

## SUMMARY OF GRANT EXPENDITURES FOR FY 2018-19

**AGENCY/ORGANIZATION:** \_\_\_\_\_

**PROGRAM NAME:** \_\_\_\_\_

**\*\*EXPENDITURES SUPPORTED BY THIS COUNTY GRANT-IN-AID AWARD ONLY\*\***

<b>Budget Category</b>	<b>FY 2018-19 (07/01/18 – 06/30/19) ACTUAL EXPENDITURES</b>
<b>1. Salary and Wages: Payroll Taxes, Benefits</b> (Health, Dental Insurance, etc.)	\$
<b>2. Professional Fees</b> – Legal; Accounting/Bookkeeping; Audit Fees; Administrative Fees; Other	\$
<b>3. Operations</b> – Membership, Training, Insurance, Rent/Lease, Utilities	\$
<b>4. Supplies</b> – Office; Program; Consumable; Telephone; Postage & Freight	\$
<b>5. Equipment</b> – Purchase; Rental; Repairs & Maintenance	\$
<b>6. Other</b> – Please specify: _____	\$
<b>7. Unused Portion</b> – Return unused funds payable to: County Director of Finance	\$
<b>TOTAL COUNTY NONPROFIT GRANT-IN-AID AWARD FOR FY2018-19</b>	\$