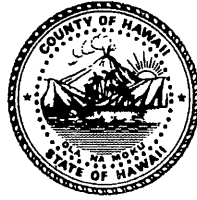


Susan L.K. Lee Loy  
Council Member  
District 3



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**HAWAI'I COUNTY COUNCIL**  
25 Aupuni Street, Hilo, Hawai'i 96720

2021 MAY 10 PM 12: 27  
COUNTY CLERK  
COUNTY OF HAWAII

Memorandum No. 1

TO: Maile Medeiros David, Council Chair  
and Members of the Hawai'i County Council

FROM: *SL* Sue L.K. Lee Loy, Council Member

DATE: May 10, 2021

SUBJECT: Proposed Amendment to Bill No. 21, Draft 2, the Proposed Operating Budget  
for Fiscal Year 2021-2022 (Nonprofit Grant Awards - \$2,500,000)

Attached is a proposed amendment to Bill No. 21, Draft 2, the proposed Operating Budget for fiscal year 2021-2022.

This amendment allocates \$2,500,000 to 184 qualifying nonprofit organizations as provided for in Communication Nos. 99.4 and 99.5 and approved by the Committee on Human Services and Social Services on May 4, 2021.

SL/de  
Att.

Comm. No. 103.16  
Ref. To: S/Council  
Ref. Date MAY 11 2021

**Proposed Amendment to Bill No. 21, Draft 2 (Operating Budget)  
Nonprofit Grant Awards for FY21-22**

<b>GENERAL FUND (Expenditures)</b>					
<b>Account No.</b>	<b>Account Description</b>		<b>2021-2022 Estimate</b>	<b>Add/(Reduce)</b>	<b>Revised 2021-2022 Estimate</b>
	<b>Nonprofit</b>	<b>Program</b>			
010.471.5471.01	Grants to Nonprofit Orgs		2,500,000	(2,500,000)	0
010.471.5471.45	Brantley Center Inc.	Job Skills Development Program	0	13,000	13,000
010.471.5471.77	Mental Health Kokua	Residential Rehabilitation	0	10,000	10,000
010.471.5471.93	Bridge House, Inc.	Vocational Skills Building Program	0	8,700	8,700
010.471.5471.95	Special Olympics Hawai'i	Special Olympics East Hawai'i	0	9,000	9,000
010.471.5471.99	American National Red Cross, The	Disaster Preparedness & Response in Hawai'i County	0	31,300	31,300
010.471.5472.38	Ku'ikahi Mediation Center	Community Conflict Prevention & Resolution Services	0	14,000	14,000
010.471.5472.51	Keaukaha One Youth Development	RISE 21st Century After School Program	0	8,700	8,700
010.471.5472.60	Child & Family Service	West Hawai'i Domestic Abuse Shelter	0	11,500	11,500
010.471.5472.61	Friends of Big Island Drug Court, Inc. (FOBIDC)	Friends of Big Island Drug Court	0	10,000	10,000
010.471.5472.79	Māla'ai	The Culinary Garden of Waimea Middle School	0	21,300	21,300
010.471.5472.85	Volunteer Legal Services Hawai'i	Hawai'i County Pop-Up Legal Clinics	0	8,000	8,000
010.471.5472.94	Hāmākua Youth Foundation, Inc.	Hāmākua Youth Center	0	6,700	6,700
010.471.5473.01	Ho'oulu Lahui	Planning for a Community Agriculture-Based Resilience Hub in Puna	0	10,000	10,000
010.471.5473.03	'O Ka'ū Kākou	Family Fun Fest	0	8,000	8,000
010.471.5473.41	'O Ka'ū Kākou	Ka'ū Sanitation	0	9,000	9,000
010.471.5473.47	YWCA of Hawai'i Island	Developmental Preschool	0	15,000	15,000
010.471.5473.51	Child & Family Service	East Hawai'i Domestic Abuse Shelter	0	11,500	11,500
010.471.5473.63	Keaukaha One Youth Development	Youth Paddling Program	0	8,700	8,700
010.471.5473.68	Society for Kona's Education & Art (SKEA)	Art Camps for Children & Teens	0	5,200	5,200
010.471.5473.90	Hawai'i Island Home for Recovery, Inc. HIHR	HIHR Transitional Housing Program	0	15,300	15,300
010.471.5473.92	Hui Mālama Ola Nā 'Ōiwi	Ladies' Night Out	0	5,800	5,800
010.471.5474.07	Hale Kipa	Ka'i Like Program	0	6,700	6,700
010.471.5474.44	Lōkahi Treatment Centers, Inc.	Adolescent Substance Abuse Treatment Programs	0	13,700	13,700
010.471.5475.13	Island of Hawai'i YMCA, The	Family Visitation Center (FVC)	0	44,000	44,000
010.471.5475.16	Lōkahi Treatment Centers, Inc.	Adult Substance Abuse Treatment Programs	0	18,700	18,700
010.471.5475.17	Lōkahi Treatment Centers, Inc.	Domestic Violence Intervention Treatment Programs	0	12,900	12,900
010.471.5475.35	Going Home Hawai'i	Hawai'i Island Going Home Consortium	0	14,000	14,000
010.471.5475.46	Keaukaha One Youth Development	Hōkūalaka'i Restoration Project	0	8,700	8,700
010.471.5475.49	Ku'ikahi Mediation Center	Youth Peer Mediation Program	0	12,000	12,000
010.471.5475.54	Friends of the Children's Justice Center of East Hawai'i	Special Needs, Enhancement, Support, Education & Training	0	7,400	7,400

Account No.	Account Description		2021-2022 Estimate	Add/(Reduce)	Revised 2021-2022 Estimate
	Nonprofit	Program			
010.471.5475.58	Salvation Army Family Intervention Services, The	Project TLP Hilo	0	6,000	6,000
010.471.5475.84	West Hawai'i Community Health Center, Inc. (WHCHC)	Outreach to Vulnerable Populations Program	0	12,000	12,000
010.471.5475.90	YWCA of Hawai'i Island	Sexual Assault Support Services (SASS)	0	19,000	19,000
010.471.5475.91	Big Island Mediation Inc., DBA W. Hawai'i Mediation Center	Community Mediation	0	7,500	7,500
010.471.5476.11	Full Life	Empowering Creativity - Pua Na Pua and Abled Hawai'i Artists	0	2,000	2,000
010.471.5476.13	Innovations Public Charter School Foundation	Nā Kālai Ola - Life Navigators - Wellness Program	0	5,300	5,300
010.471.5476.20	Salvation Army Family Intervention Services, The	Pāhoa Prevention and Outreach Programs	0	6,000	6,000
010.471.5476.38	Big Island Resource Conservation & Development Council	Mauna Kea Watershed Alliance	0	7,400	7,400
010.471.5476.41	Children's Law Project of Hawai'i, The	Project Permanence: Guardianships and Adoptions for At-Risk Kids	0	11,700	11,700
010.471.5476.48	Friends of the Palace Theater	Hawaiian Roots Festival of Talent	0	5,700	5,700
010.471.5476.49	Full Life	Associated Costs for Self-Determined Living	0	3,400	3,400
010.471.5476.50	Girl Scouts of Hawai'i	Hawai'i Island Girl Scout Leadership Experience	0	25,000	25,000
010.471.5476.66	Hōlualoa Village 'Ohana	Coffee and Art Stroll	0	4,000	4,000
010.471.5476.67	Hōlualoa Village 'Ohana	Music and Light Festival	0	3,000	3,000
010.471.5476.80	Keaukaha One Youth Development	Ho'ola Hou - Hawaiian Warriorship Program	0	8,700	8,700
010.471.5476.83	Lōkahi Treatment Centers, Inc.	Anger Management Treatment Programs	0	11,500	11,500
010.471.5476.91	Salvation Army Family Intervention Services, The	Kea'au Prevention and Outreach Programs	0	6,000	6,000
010.471.5477.08	Hui Pono Holoholona	Low Cost Spay/Neuter Clinics	0	15,000	15,000
010.471.5477.10	Aloha Independent Living Hawai'i	Independent Living Program	0	5,000	5,000
010.471.5477.13	Arts & Sciences Center	ASC Community Education Services	0	36,000	36,000
010.471.5477.14	Big Island Mediation Inc., DBA W. Hawai'i Mediation Center	Peer Mediation and Youth Conflict Resolution Education	0	7,500	7,500
010.471.5477.20	After-School All-Stars Hawai'i	After-School at Ka'ū High & Pāhala Elementary	0	7,000	7,000
010.471.5477.21	After-School All-Stars Hawai'i	After-School at Kea'au Middle School	0	7,000	7,000
010.471.5477.22	After-School All-Stars Hawai'i	After-School at Pāhoa High and Intermediate	0	7,000	7,000
010.471.5477.39	Bridge House, Inc.	Clean & Sober Living Program	0	11,200	11,200
010.471.5477.43	Friends of the Palace Theater	Youth Theater Program	0	7,300	7,300
010.471.5477.44	Grassroots Community Development Group	Hawai'i Youth Business Center: Media Literacy	0	3,300	3,300
010.471.5477.54	Hui Mālama Ola Nā 'Ōiwi	Physical Fitness Program - Makahiki Games	0	11,700	11,700
010.471.5477.56	Keaukaha One Youth Development	PISCES - VEX IQ Robotics Program	0	8,700	8,700
010.471.5477.58	'O Ka'ū Kākou	Ka'ū Veterans' Day Celebration	0	3,000	3,000
010.471.5477.64	After-School All-Stars Hawai'i	After-School at Waiakea Intermediate	0	7,000	7,000
010.471.5477.65	Aloha Club of Hilo	Hale 'Oluea Clubhouse	0	17,000	17,000

Account No.	Account Description		2021-2022 Estimate	Add/(Reduce)	Revised 2021-2022 Estimate
	Nonprofit	Program			
010.471.5477.69	ALS 'Ohana of Hawai'i	Excellence in ALS Care Initiative - Professional Care Management	0	16,000	16,000
010.471.5477.75	Big Island Resource Conservation & Development Council	Nutrition Grown Farming Educational Program	0	13,000	13,000
010.471.5477.81	Child & Family Service	East Hawai'i Alternatives to Violence	0	13,000	13,000
010.471.5477.82	Child & Family Service	West Hawai'i Alternatives to Violence	0	14,200	14,200
010.471.5477.83	Children's Law Project of Hawai'i, The	Victim Options for Investigation, Child Empowerment and Safety	0	11,700	11,700
010.471.5477.88	Effective Planning & Innovative Communication, Inc.	HI HOPES Initiative HI HOPES Match	0	4,200	4,200
010.471.5477.93	Family Support Services of West Hawai'i	Healthy Keiki	0	17,500	17,500
010.471.5478.03	Going Home Hawai'i	West Hawai'i Coalition	0	9,300	9,300
010.471.5478.04	Goodwill Industries of Hawai'i, Inc.	Career Services	0	11,000	11,000
010.471.5478.05	Goodwill Industries of Hawai'i, Inc.	Ho'olana Educational and Arts Program	0	13,000	13,000
010.471.5478.06	Goodwill Industries of Hawai'i, Inc.	Ola I Ka Hana Youth Program	0	11,000	11,000
010.471.5478.15	Hāmākua Youth Foundation, Inc.	Opio (Teen) Program	0	5,400	5,400
010.471.5478.18	Hawai'i Children's Action Network (HCAN)	Hawai'i Diaper Bank (a fiscally sponsored program of HCAN)	0	14,000	14,000
010.471.5478.19	Hawai'i County Economic Opportunity Council	East Hawai'i Nutrition Transportation	0	14,000	14,000
010.471.5478.20	Hawai'i County Economic Opportunity Council	East Hawai'i Seniors Farmers' Markert	0	10,800	10,800
010.471.5478.21	Hawai'i County Economic Opportunity Council	Mass Transit East Hawai'i	0	8,000	8,000
010.471.5478.22	Hawai'i County Economic Opportunity Council	Mass Transit West Hawai'i	0	8,000	8,000
010.471.5478.23	Hawai'i County Economic Opportunity Council	West Hawai'i Nutrition Transportation	0	14,000	14,000
010.471.5478.24	Hawai'i County Economic Opportunity Council	West Hawai'i Seniors Farmers' Market	0	10,800	10,800
010.471.5478.29	Hawai'i Island Home for Recovery, Inc. HIHR	Consolidated HIHR Permanent Supportive Housing Programs	0	15,300	15,300
010.471.5478.30	Hawai'i Island Home for Recovery, Inc. HIHR	HIHR Kitchen & Pantry Food Outreach Programs	0	12,000	12,000
010.471.5478.32	Hawai'i Rise Foundation	Rise-UP Domestic Violence Housing Program	0	20,000	20,000
010.471.5478.35	Hilo Community Players	44th Annual Shakespeare in the Park Festival	0	3,800	3,800
010.471.5478.57	Keaukaha One Youth Development	Junior Lifeguarding Program	0	6,200	6,200
010.471.5478.58	Keaukaha One Youth Development	Temple Children Collaboration Project	0	8,700	8,700
010.471.5478.62	Laupāhoehoe Train Museum	The Honeybee Education Program	0	6,000	6,000
010.471.5478.63	Little Big Tots Foundation	Scholarship Awards	0	6,400	6,400
010.471.5478.70	Project Vision Hawai'i	Better Vision for Keiki	0	15,000	15,000
010.471.5478.71	Project Vision Hawai'i	HiEHIE - Hawai'i Island	0	15,000	15,000
010.471.5478.72	Project Vision Hawai'i	Hui for Health - Hawai'i Island	0	15,000	15,000

Account No.	Account Description		2021-2022 Estimate	Add/(Reduce)	Revised 2021-2022 Estimate
	Nonprofit	Program			
010.471.5478.75	Salvation Army Family Intervention Services, The	Cultural-Based Program - Island-Wide	0	10,000	10,000
010.471.5478.76	Salvation Army Family Intervention Services, The	Independent Living Skills Program - East Hawai'i	0	6,000	6,000
010.471.5478.78	Society for Kona's Education & Art (SKEA)	South Kona Events & Workshops	0	4,000	4,000
010.471.5478.79	Teach for America Hawai'i	Hawai'i Island Initiatives	0	16,500	16,500
010.471.5478.83	'Aha Pūnana Leo, Inc.	Hālau Lamakū	0	16,000	16,000
010.471.5478.84	Alex & Duke De Rego Foundation	Water Safety & Ocean Awareness Education	0	24,000	24,000
010.471.5478.85	Aloha Independent Living Hawai'i	Transportation	0	6,700	6,700
010.471.5478.86	ALS 'Ohana of Hawai'i	Excellence in ALS Care Initiative - Equipment Loan Program and Direct Assistance Grants	0	7,300	7,300
010.471.5478.87	Arc of Kona	Health and Wellness for All Abilities	0	8,500	8,500
010.471.5478.88	Big Island Resource Conservation & Development Council	BIISC Invasive Species Early Detection and Rapid Response Program	0	12,000	12,000
010.471.5478.89	Big Island Resource Conservation & Development Council	Education in Experiential Learning on Tropical Plants	0	4,000	4,000
010.471.5478.90	Boy Scouts of America	Hawai'i Island Scouting Program - Scoutreach	0	25,000	25,000
010.471.5478.91	Boys & Girls Club of the Big Island	Community Meal Support for Income-Challenged Youth, Kupuna, and Families	0	50,000	50,000
010.471.5478.92	Boys & Girls Club of the Big Island	Daily Transport Services of Critical Needs Resources for Income-Challenged Youth, Kupuna, and Families	0	50,000	50,000
010.471.5478.93	Boys & Girls Club of the Big Island, Hilo Club	Critical Needs Resources, Academic Support, Youth Development Programming for Income-Challenged Youth	0	50,000	50,000
010.471.5478.94	Boys & Girls Club of the Big Island, Kea'au Club	Critical Needs Resources, Academic Support, Youth Development Programming for Income-Challenged Youth	0	50,000	50,000
010.471.5478.95	Boys & Girls Club of the Big Island, Kealakehe Club	Critical Needs Resources, Academic Support, Youth Development Programming for Income-Challenged Youth	0	50,000	50,000
010.471.5478.96	Boys & Girls Club of the Big Island, Ocean View Club	Critical Needs Resources, Academic Support, Youth Development Programming for Income-Challenged Youth	0	50,000	50,000
010.471.5478.97	Boys & Girls Club of the Big Island, Pāhala Club	Critical Needs Resources, Academic Support, Youth Development Programming for Income-Challenged Youth	0	50,000	50,000
010.471.5478.98	Boys & Girls Club of the Big Island, Pāhoa Club	Critical Needs Resources, Academic Support, Youth Development Programming for Income-Challenged Youth	0	50,000	50,000
010.471.5478.99	Boys & Girls Club of the Big Island, Ulu Wini Club	Critical Needs Resources, Academic Support, Youth Development Programming for Income-Challenged Youth	0	50,000	50,000
010.471.5479.01	Bridge House, Inc.	Care Coordination	0	5,400	5,400
010.471.5479.02	Center for Getting Things Started	Ono-licious Youth Cooking Contest - Local Food Promotion	0	5,000	5,000
010.471.5479.03	Daniel R. Sayre Memorial Foundation, The	The Daniel R. Sayre Memorial Foundation Tax ID 26-1097159	0	28,700	28,700
010.471.5479.04	East Hawai'i Cultural Council	EHCC Exhibition and Lecture Series, FY2021-22	0	2,700	2,700

Account No.	Account Description		2021-2022 Estimate	Add/(Reduce)	Revised 2021-2022 Estimate
	Nonprofit	Program			
010.471.5479.05	Family Support Services of West Hawai'i	Fatherhood Initiative	0	22,000	22,000
010.471.5479.06	Food Basket Inc., The	HĀMĀKUA Emergency Food Program	0	5,000	5,000
010.471.5479.07	Food Basket Inc., The	KA'Ū Emergency Food Program	0	9,000	9,000
010.471.5479.08	Food Basket Inc., The	NORTH HILO Emergency Food Program	0	3,000	3,000
010.471.5479.09	Food Basket Inc., The	NORTH KOHALA Emergency Food Program	0	1,000	1,000
010.471.5479.10	Food Basket Inc., The	NORTH KONA Emergency Food Program	0	10,000	10,000
010.471.5479.11	Food Basket Inc., The	PUNA Emergency Food Program	0	25,000	25,000
010.471.5479.12	Food Basket Inc., The	SOUTH HILO Emergency Food Program	0	42,000	42,000
010.471.5479.13	Food Basket Inc., The	SOUTH KOHALA Emergency Food Program	0	2,000	2,000
010.471.5479.14	Food Basket Inc., The	SOUTH KONA Emergency Food Program	0	3,000	3,000
010.471.5479.15	Friends of the Palace Theater	Annual Musical	0	8,000	8,000
010.471.5479.16	Full Life	Adult Day Health Community Learning and Art Center	0	5,700	5,700
010.471.5479.17	Going Home Hawai'i	Reentry and Recovery Housing	0	9,300	9,300
010.471.5479.18	Grassroots Community Development Group	Hawai'i Youth Business Center: Ola'a Skatepark Phase II	0	11,400	11,400
010.471.5479.19	Grassroots Community Development Group	La'au 'Ohana 'Elua	0	2,400	2,400
010.471.5479.20	Habitat for Humanity Hawai'i Island	Nānāwale Builds: Kīlauea Recovery	0	25,000	25,000
010.471.5479.21	Halau E Hulali Mai I Ka La	Spreading Hawaiian Culture	0	3,000	3,000
010.471.5479.22	Hale O Hawai'i: Housing and Lands Enterprise of Hawai'i County	Hale O Hawai'i Capacity Building	0	14,000	14,000
010.471.5479.23	Hāmākua Harvest, Inc.	Demonstration Orchard at Hāmākua Harvest, Inc.	0	9,200	9,200
010.471.5479.24	Hāmākua Youth Foundation, Inc.	Intersession Gardening Program	0	5,400	5,400
010.471.5479.25	Hāmākua Youth Foundation, Inc.	Keiki Multicultural Awareness Program	0	6,700	6,700
010.471.5479.26	Hawai'i County Economic Opportunity Council	Kōkua O Puna	0	18,000	18,000
010.471.5479.27	Hawai'i Institute of Pacific Agriculture (HIP Ag)	'Āina Lessons: Farm to Fork in Hawai'i	0	7,400	7,400
010.471.5479.28	Hawai'i Institute of Pacific Agriculture (HIP Ag)	Keiki to Kupuna Care Bags	0	20,000	20,000
010.471.5479.29	Hawai'i Institute of Pacific Agriculture (HIP Ag)	Kohala Lālāwai: Growing Kohala Farmers, A Farm to School Project	0	20,300	20,300
010.471.5479.30	Hawai'i Rise Foundation	Family Assessment Center - Ulu Wini	0	14,300	14,300
010.471.5479.31	Hawai'i Rise Foundation	Mālama Na Keiki After-School and Weekend Backpack Food Program	0	11,300	11,300
010.471.5479.32	Hawai'i Rise Foundation	Together We Can	0	37,500	37,500
010.471.5479.33	Hawai'i Society of OB/GYN	Hawai'i County OB/GYN Resident Program	0	30,000	30,000
010.471.5479.34	Hawai'i Wildlife Center	Native Wildlife Services	0	7,500	7,500
010.471.5479.35	Hilo Community Players	2021 Fall Musical	0	4,500	4,500

Account No.	Account Description		2021-2022 Estimate	Add/(Reduce)	Revised 2021-2022 Estimate
	Nonprofit	Program			
010.471.5479.36	Hilo Community Players	Kid-Shakes Presents	0	1,700	1,700
010.471.5479.37	Hilo Community Players	LGBTQIA + Outreach	0	1,700	1,700
010.471.5479.38	Hilo Community Players	Na Mea Hawai'i Theatre	0	3,700	3,700
010.471.5479.39	Hilo Community Players	Rising Stars	0	2,300	2,300
010.471.5479.40	Homeless Task Force dba 808 Homeless Task Force	Fab Rehab Program	0	13,300	13,300
010.471.5479.41	Homeless Task Force dba 808 Homeless Task Force	Outreach and Engagement, "A Vision For You" Program	0	41,700	41,700
010.471.5479.42	Homeless Task Force dba 808 Homeless Task Force	Return to Work Program	0	18,700	18,700
010.471.5479.43	Homeless Task Force dba 808 Homeless Task Force	Safe Haven Options Program: Housing and Return Home	0	22,000	22,000
010.471.5479.44	Ho'ōla Veteran Services	Growing Veterans: Incubator Farm	0	7,500	7,500
010.471.5479.45	HOPE Services Hawai'i, Inc.	Permanent Supportive Housing	0	6,000	6,000
010.471.5479.46	HOPE Services Hawai'i, Inc.	Prevention Assistance	0	6,000	6,000
010.471.5479.47	Hospice of Kona	Maluihi Grief Center - Community Bereavement Program	0	12,000	12,000
010.471.5479.48	Hui Mālama Ola Nā 'Ōiwi	Kōkua Hali Specialty Para Transit	0	16,000	16,000
010.471.5479.49	Island of Hawai'i YMCA, The	Youth Services Program - New Horizons Summer - Child Care Program	0	11,000	11,000
010.471.5479.50	Japanese Cultural Center of Kona	Land Acquisition Due Diligence Work	0	9,900	9,900
010.471.5479.51	Kamuela Philharmonic Orchestra Society	Elementary School Music Education Program	0	5,000	5,000
010.471.5479.52	Kohala Animal Relocation and Education Service (KARES)	Accessible Veterinary Support for Family Pets	0	17,500	17,500
010.471.5479.53	Kupu	Hawai'i Island Kupu Aina Corps 2.0	0	51,000	51,000
010.471.5479.54	La'i'opua 2020	Ho'okahua - Business Basics	0	8,000	8,000
010.471.5479.55	Laupāhoehoe Train Museum	'Āina-Based Education Program for Youth and Community	0	10,000	10,000
010.471.5479.56	Lōkahi Treatment Centers, Inc.	Health & Fitness Program	0	8,000	8,000
010.471.5479.57	Māla'ai	Hawai'i Island School Garden Network	0	21,000	21,000
010.471.5479.58	Mental Health Kokua	Case Management	0	10,000	10,000
010.471.5479.59	Nā'ālehu Main Street, Inc.	Haumāna A'o 'Oihana 'O Ka'ū	0	11,700	11,700
010.471.5479.60	Nā'ālehu Main Street, Inc.	Raised Garden Initiative	0	12,700	12,700
010.471.5479.61	Neighborhood Place of Puna	Family Resource Center	0	14,000	14,000
010.471.5479.62	North Kohala Community Resource Center	Kohala Cares - Weekly Food Drive	0	9,000	9,000
010.471.5479.63	North Kohala Community Resource Center	Kohala Unupa'a Mauka to Makai Summer Camp	0	5,000	5,000
010.471.5479.64	North Kohala Community Resource Center	North Kohala Golf Park	0	3,000	3,000
010.471.5479.65	Pacific Tsunami Museum	Tsunami Education Through Distance Learning	0	5,000	5,000
010.471.5479.66	PETFIX Spay and Neuter	Spay and Neuter Clinics	0	4,300	4,300

Account No.	Account Description		2021-2022 Estimate	Add/(Reduce)	Revised 2021-2022 Estimate
	Nonprofit	Program			
010.471.5479.67	Pōhāhā I Ka Lani	Mahina 'Ai	0	20,000	20,000
010.471.5479.68	Services for Seniors Inc.	Services for Seniors	0	43,600	43,600
010.471.5479.69	Special Olympics Hawai'i	Special Olympics West Hawai'i	0	3,000	3,000
010.471.5479.70	West Hawai'i Community Health Center Inc. (WHCHC)	Dental Expansion for Low Income in South Kona	0	12,000	12,000
010.471.5479.71	West Hawai'i Community Health Center Inc. (WHCHC)	Street Medicine - Homeless Outreach Program	0	9,000	9,000
		<b>Total Expenditures Adjustment</b>		0	