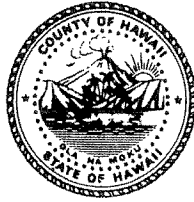


Susan L.K. Lee Loy
Council Member
District 3



Office: (808) 961-8396
Fax: (808) 965-8912
Email: sue.leeloy@hawaiicounty.gov

HAWAI'I COUNTY COUNCIL
25 Aupuni Street, Hilo, Hawai'i 96720

Memorandum No. 2

TO: Maile Medeiros David, Council Chair
and Members of the Hawai'i County Council

FROM: Susan L.K. Lee Loy, Council Member

DATE: June 2, 2021

SUBJECT: Proposed Amendment to Bill No. 21, Draft 3; Proposed Operating Budget for
Fiscal Year 2021-2022

2021 JUN -2 PM 12:31
COUNTY CLERK
COUNTY OF HAWAII

Below is a proposed amendment to Bill No. 21, Draft 3, the proposed Operating Budget for fiscal year 2021-2022, to amend appropriations in the following General Fund expenditure accounts:

- Decreases *Bldg Design & Engrg S&W, Regular S&W* account by \$35,000;
- Increases *Bldg Inspection Oce, Travel/Conferences* account by adding \$10,000 to a new line item, TRAINING FOR INSPECTORS & PUBLIC;
- Increases *Bldg Inspection Oce, Computer & Office Supplies* account by adding \$17,500 to a new line item, MONITORS; and
- Increases *Bldg Inspection Oce, Subscription & Membership* account by adding \$7,500 to a new line item, SOFTWARE LICENSES & E-CODE BOOKS.

Funds taken from the Department of Public Works' S&W account will come from a newly created position, not yet filled, and will stay within the department to fund expenses associated with implementing EnerGov, such as additional equipment and public training.

The above amendments to the General Fund accounts are reflected in detail in the table below:

Comm. No. 103.23
Ref. To: Council (sp-cou)
Ref. Date JUN 03 2021

Proposed Budget Amendments				
General Fund				
Account No.	Account Description	2021-2022 Estimate	Add/(Reduce)	Revised 2021-2022 Estimate
<i>Expenditures</i>				
010.171.5171.91	Bldg Design & Engrg S&W	981,100	(35,000)	946,100
	011 Bldg Design & Engrg S&W, Regular S&W	978,600	(35,000)	943,600
	1 - REGULAR S&W	978,600	(35,000)	943,600
010.231.5232.02	Bldg Inspctn OCE	358,075	35,000	393,075
	104 Bldg Inspctn Oce, Travel/Conferences	0	10,000	10,000
	<u>1 - TRAINING FOR INSPECTORS & PUBLIC</u>	0	10,000	10,000
	227 Bldg Inspctn Oce, Computer & Office Supplies	9,035	17,500	26,535
	<u>3 - MONITORS</u>	0	17,500	17,500
	337 Bldg Inspctn Oce, Subscription & Membership	750	7,500	8,250
	<u>2 - SOFTWARE LICENSES & E-CODE BOOKS</u>	0	7,500	7,500
	Total Expenditures Adjustment		0	

SL/de