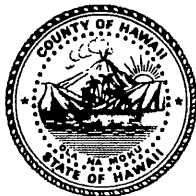


Susan L.K. Lee Loy  
Council Member  
District 3



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**HAWAI'I COUNTY COUNCIL**  
25 Aupuni Street, Hilo, Hawai'i 96720

2021 JUN - 1 PM 3: 29  
COUNTY CLERK  
COUNTY OF HAWAII

MEMORANDUM

DATE: June 1, 2021

TO: Maile David, Council Chair; and  
Members of the Hawai'i County Council

FROM: Susan L.K. Lee Loy, ~~Council Member~~

SUBJECT: Proposed Amendments to Bill No. 43; an Ordinance to Amend Ordinance No. 20-45, as Amended, the Operating Budget for the County of Hawai'i for the Fiscal Year ending June 30, 2021.

Please see below proposed amendments to Bill No. 43. This amendment adds 1) Exhibit A to assist the Administration with areas to expend on department and projects that further assist with Coronavirus State and Local Fiscal Recovery Funds; and 2) adds new sections to ensure funding will be utilized as required by the grantor.

The proposed amendments are illustrated below in Ramseyer format with respect to the contents of Bill No. 43; material to be added is underscored.

1. A new section is inserted into Bill No. 43 as SECTION 3 to read as follows:

“SECTION 3. Attached hereto and incorporated by reference is Exhibit A identifying a list of projects to be funded and each project’s corresponding funding amount. The balance of revenues appropriated by this ordinance that are not identified and dedicated to the projects in Exhibit A shall be expended on projects that further assist with the Coronavirus State and Local Fiscal Recovery Funds.”

2. A new section is inserted into Bill No. 43 as SECTION 4 to read as follows:

“SECTION 4. Any funds specifically dedicated to the projects identified in Exhibit A that are not expended for the purposes described in Exhibit A shall be returned to the Coronavirus State and Local Fiscal Recovery Funds.”

3. SECTION 3 is renamed as SECTION 5

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4. SECTION 4 is renamed to SECTION 6.
5. Exhibit A is attached to Bill No. 43 listing various departments and projects to be funded.

A draft copy of the draft 2 of this bill that would result if these proposed amendments are adopted is attached.

SL:so

Att.

**AN ORDINANCE TO AMEND ORDINANCE NO. 20-45, AS AMENDED, THE OPERATING BUDGET FOR THE COUNTY OF HAWAI'I FOR THE FISCAL YEAR ENDING JUNE 30, 2021.**

**BE IT ORDAINED BY THE COUNCIL OF THE COUNTY OF HAWAI'I:**

SECTION 1. Ordinance No. 20-45, as amended, is hereby further amended by appropriating revenues in the following amount(s) to the fund(s) as set forth in Section 2.

<u>Account No.</u>	<u>Source</u>	<u>Fund</u>	<u>Amount</u>
010.3310.15	Federal Grants – Coronavirus State and Local Fiscal Recovery Funds	General	\$ 19,570,769
		Total	<hr/> \$ 19,570,769

SECTION 2. The foregoing amount(s) as specified in Section 1 hereof is/are hereby appropriated to the following fund(s) and expenditure account(s) as set forth herein below:

<u>Account No.</u>	<u>Function and Activity</u>	<u>Fund</u>	<u>Amount</u>
010.199.5913.50	Coronavirus State and Local Fiscal Recovery Funds	General	\$ 19,570,769
		Total	<hr/> \$ 19,570,769

SECTION 3. Attached hereto and incorporated by reference is Exhibit A identifying a list of projects to be funded. Any funds not identified by Exhibit A shall be expending on projects that further assist with the Coronavirus State and Local Fiscal Recovery Funds.

SECTION 4. Any funds remaining from project identified in Exhibit A shall be returned to the Coronavirus State and Local Fiscal Recovery Funds.

SECTION 4. A final report, or the final report required by the grantor, shall be submitted to the Council upon completion of the grant program(s).

SECTION 5. This ordinance shall take effect upon the earlier of: its approval or on June 30, 2021.

## EXHIBIT A

	AMOUNT
<b>DEPARTMENT OF INFORMATION TECHNOLOGY</b>	<b>\$50,000</b>
Digital upgrades, servers, digital storage to build internal capacity to expedite economic relief programs and improve broadband access, data analysis and targeted outreach.	
<b>DEPARTMENT OF PARKS AND RECREATION</b>	<b>\$100,000</b>
Facility repair, maintenance, and cleaning to meet pandemic operational needs.	
<b>DEPARTMENT OF PUBLIC WORKS</b>	<b>\$50,000</b>
E-processing, digital upgrades, servers, digital storage to build internal capacity to expedite economic relief programs.	
<b>DEPARTMENT OF PLANNING</b>	<b>\$50,000</b>
E-processing, digital upgrades, servers, digital storage to build internal capacity to expedite economic relief programs.	
<b>DEPARTMENT OF RESEARCH &amp; DEVELOPMENT</b>	<b>\$70,769</b>
Support business recovery and development for farmers to increase local food security.	
<b>FIRE DEPARTMENT</b>	<b>\$100,000</b>
Safety, education, and equipment related to pandemic mitigation efforts.	
<b>OFFICE OF THE COUNTY CLERK</b>	<b>\$50,000</b>
E-processing, records management, digital upgrades related to meeting records and recordings to enhance pandemic mitigation and prevention and build capacity for public outreach.	
<b>POLICE DEPARTMENT</b>	<b>\$100,000</b>
Safety, education, and equipment related to pandemic mitigation efforts.	