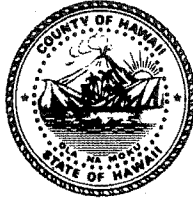


Susan L.K. Lee Loy
Council Member
District 3



Office: (808) 961-8396
Fax: (808) 965-8912
Email: sue.leeloy@hawaiicounty.gov

HAWAI'I COUNTY COUNCIL
25 Aupuni Street, Hilo, Hawai'i 96720

MEMORANDUM

DATE: July 6, 2021

TO: Maile David, Council Chair; and
Members of the Hawai'i County Council

FROM: *SL* Susan L.K. Lee Loy, Council Member

SUBJECT: Supplemental Information for Communication 295

2021 JUL - 6 AM 9:10
COUNTY CLERK
COUNTY OF HAWAII

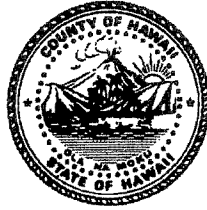
Please allow this memorandum to add supplemental information for Communication 295 to include Fuel Tax Revenue Reports for fiscal years 2017-2018, 2018-2019, and 2019-2020.

SL:so

Comm. No. 295.2
Ref. To: PIPWMTC
Ref. Date JUL - 6 2021

Harry Kim
Mayor

Wil Okabe
Managing Director



Frank J. De Marco, P.E.
Director

Allan G. Simeon, P.E.
Deputy Director

County of Hawai'i
DEPARTMENT OF PUBLIC WORKS
Aupuni Center
101 Pauahi Street, Suite 7 · Hilo, Hawai'i 96720-4224
(808) 961-8321 · Fax (808) 961-8630
public_works@hawaiicounty.gov

2017 JUL 28 AM 8:47
COUNTY CLERK
COUNTY OF HAWAII

July 27, 2017

Honorable Chair Valerie Poindexter
And Members of the Hawai'i County Council
25 Aupuni Street
Hilo, HI 96720

Re: Fuel Tax Revenue Report

Aloha Councilmembers,

In compliance with Resolution 212-17, enclosed is the Fuel Tax Revenue Report for Fiscal Year 2017-2018.

If you have additional questions or need further clarification, please don't hesitate to contact me.

Mahalo,

Frank De Marco

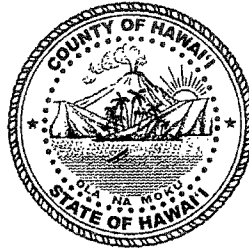
Frank J. De Marco, P.E.
DIRECTOR

- cc: Harry Kim, Mayor
- Wil Okabe, Managing Director
- Collins Tomei, Finance Director
- Deanna Sako, Deputy Finance Director
- Allan Simeon, P.E, DPW Deputy Director
- Aaron Brown, DPW Business Manager

enclosure: Fuel Tax Revenue Report

Comm. No. 389
Ref. To: FC
Ref. Date AUG 01 2017

Harry Kim
Mayor



Frank J. De Marco, P.E.
Director

Wil Okabe
Managing Director

Allan G. Simeon, P.E.
Deputy Director

County of Hawai'i
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public_works@hawaiicounty.gov

FUEL TAX REVENUE REPORT

In compliance with Resolution 212-17, the Department of Public Works and the Office of the Mayor present a Fuel Tax Revenue Report for fiscal year 2017-2018.

PROJECTED FUEL TAX REVENUE INCREASE

Effective starting August 1, 2017 the County fuel tax rate increases from 8.8 cents per gallon to 15 cents per gallon. For fiscal year 2017-2018, the County of Hawai'i expects to collect 10 months of additional revenue which is projected to be approximately \$4,600,000.

UTILIZATION OF THE FUNDS

The Utilization of funds will be mainly focused on: replenishing the emergency fund, funding the increase in S&W and fringe benefits consistent with the union contracts, investing in equipment and other resources that will create operational efficiencies, and funding materials for road resurfacing, school safety, mass transit, and traffic safety projects.

The table below shows the projected utilization of the increase in Fuel Tax Revenue:

Fuel Tax Increase Revenue Utilization	
Road Paving	\$ 1,700,000
Mass Transit	\$ 1,000,000
School Safety Projects	\$ 260,000
Emergency/Disaster Fund	\$ 300,000
Signal Upgrades	\$ 520,000
S&W and Fringe Increase	\$ 330,000
Equipment	\$ 490,000
	\$ 4,600,000

ROAD RESURFACING PROJECTS:

The projects listed below are in addition to the normal road maintenance schedule and daily operational services provided by the Highways Division. Projected timelines and funding requirements are projections and are subject to change based on unforeseen factors such as weather, staffing, equipment availability, material cost, emergency response and scope of project changes.

S.Hilo

Waianuenue Avenue to Ka'iulani Street – Projected start: January
Kamehameha Avenue - Projected start: March

Puna

The n Kipimana St. (Shipman Industrial) - Projected start: February
Wa'awa'a to Kapoho (Hwy. 137) - Projected start: April

Ka'ū

Wakea Ave. (Kamoamo to Kialua St.) - Projected start: March

S.Kona

Old Māmalahoa Highway - Projected start: February
Napō'ōpo'o - Projected start: May

N.Kona

The n Lunapele St. - Projected start: February
Hinalani to Ane Keohokalole - Projected start: April

S.Kohala

Saddle Road - Projected start: January
Kamāmalu St. (From Highway 19 to Kamanawa St.) - Projected start: May

N.Kohala

Kapa'au Road (Hwy 270 to 1.5 Miles up) - Projected start: April

Hāmākua

The n Kukuihaele Road - Projected start: March
Āhualoa (Old Mamalahoa) - Projected start: May

SCHOOL SAFETY PROJECTS:

The projects listed below are school safety zones targeted for work as scheduling, coordination, and funding allows. They are not listed in order of priority.

Waiākeawaena Elementary School
W.Kawailani Street (Front of Kow's restaurant to Naniakea Street)
W.Kāwili Street (From W. Kawailani to E.Kawailani)
W.Lanikāula (From Kino'ole to Manono Street)
Kahakai Blvd. (From Punimakai Loop to Pāpio Street)
Konawaena High School
Hōlua School (Old Māmalahoa Hwy.)
'Ahuli Circle to Canada France Hawaii on Old Māmalahoa Highway
Old Māmalahoa Highway, Iona Court to Mānā Road
Puakalo Street to Lehua Street
Puakalo Street (Akea Street to Highway 240)
Lehua Street (Akea Street to Plumeria Street)
Lehua Street to Highway 240
Pa'auilo Elementary School
Laupāhoehoe School (Kihalani Homestead Road)
Kalaniana'ole School

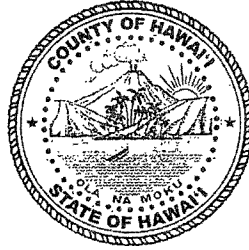
ALLOCATION OF FUEL TAX PER DISTRICT

This year's increase in funds used for County repaving projects will be allocated consistent with Fuel Tax Ordinance 17-4, the most recent fuel tax Ordinance. The Local Road Improvement program allocates fuel tax revenue per district based on that district's percentage of the total county road miles.

This

This

Harry Kim
Mayor



Allan G. Simeon, P.E.
Director

Wil Okabe
Managing Director

Merrick H. Nishimoto
Deputy Director

County of Hawai'i
DEPARTMENT OF PUBLIC WORKS
Aupuni Center
101 Pauahi Street, Suite 7 Hilo, Hawai'i 96720-4224
(808) 961-8321 Fax (808) 961-8630
public_works@hawaiicounty.gov

2018 JUN 13 PM 12:16
COUNTY CLERK
COUNTY OF HAWAII

Wil Okabe
Managing Director

FUEL TAX REVENUE REPORT

In compliance with Resolution 212-17, the Department of Public Works and the Office of the Mayor present a Fuel Tax Revenue Report for fiscal year 2018-2019.

PROJECTED FUEL TAX REVENUE INCREASE

Effective starting July 1, 2018 the County fuel tax rate increases from 15 cents per gallon to 19 cents per gallon. For fiscal year 2018-2019, the County of Hawai'i expects to collect approximately \$17,152,903, an increase of \$4,660,817 over fiscal year 2017-2018, assuming consumption remains at current stable levels. However, it is yet to be seen how the lava disaster will impact consumption. It is possible that consumption will be lower than forecasted, reducing fuel tax revenue.

UTILIZATION OF THE FUNDS

The Utilization of funds will be mainly focused on: providing resources for the emergency fund, investing in road repaving material and equipment, flood control, tree trimming and other road maintenance, the upgrading of traffic signals and striping for roadway projects, school safety projects, and mass transit.

The table below shows the projected utilization of the increase in Fuel Tax Revenue:

Fuel Tax Increase Revenue Utilization	
Emergency Fund	\$ 1,000,000
Road Paving	\$ 1,000,000
Mass Transit	\$ 1,000,000
Roads in Limbo	\$ 250,000
Signal Upgrades	\$ 750,000
Striping for Roadway Projects	\$ 450,000
Equipment and Materials	\$ 210,817
	\$ 4,660,817

Comm. No. 966
Ref. To: Con/W/FC
Ref. Date: JUN 13 2018

ROAD RESURFACING PROJECTS:

The projects listed below are in addition to the normal road maintenance schedule and daily operational services provided by the Highways Division. Projected timelines and funding requirements are projections and are subject to change based on unforeseen factors such as natural disaster support, weather, staffing, equipment availability, material cost, and scope of project changes.

S.Hilo

Kamehameha Avenue – Waianuenu to Ponahawai
Kinoole – Kawili to Mohouli

Puna

Pahoa Post Office Road
Opae St.
Aku St.
N. Peck Road

Ka'ū

South Point Road continuation
Wakea Ave
Maile Rd
Ohai Rd.

S.Kona

Old Māmalahoa Highway – Capt. Cook fronting Fire Station
Old Māmalahoa Highway – Haukapili to Konawaena Rd, bad areas

N.Kona

Old Māmalahoa Highway – Teshima's to Haukapili, bad areas
Kealakaa

S.Kohala

Kamāmalu St. (From Highway 19 to Kamanawa St.) – Continuing
Saddle Rd
Paniolo Ave. (Waikoloa)

N.Kohala

Kamakana Circle
Pua`aina Nani St.

Hāmākua

Kukuihaele Road – Continuing after lava event
Āhualoa (Old Mamalahoa)

SCHOOL SAFETY PROJECTS:

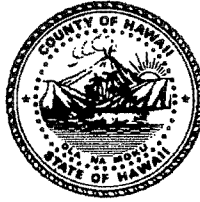
The projects listed below are school safety zones targeted for work as scheduling, coordination, and funding allows. They are not listed in order of priority.

Kahakai Elementary School: RRFBs (Rectangular Rapid Flashing Beacons)
Pahoa Elementary, Intermediate and High Schools: School Zone and RRFBs
DeSilva Elementary School: School Zone and RRFBs
Kaumana Elementary School: School Zone and RRFBs
Chiefess Kapiolani Elementary School: RRFBs
Waimea Elementary School: School Zone and RRFBs
Parker School: RRFBs

ALLOCATION OF FUEL TAX PER DISTRICT

This year's increase in funds used for County repaving projects will be allocated consistent with Fuel Tax Ordinance 17-4, the most recent fuel tax Ordinance. The Local Road Improvement program allocates fuel tax revenue per district based on that district's percentage of the total county road miles.

Harry Kim
Mayor



Deanna S. Sako
Director

Steven A. Hunt
Deputy Director

VIS TO
FINANC

County of Hawai'i

Finance Department

25 Aupuni Street, Suite 2103 • Hilo, Hawai'i 96720
(808) 961-8234 • Fax (808) 961-8569

May 30, 2019

to: Aaron Chung, Council Chair and
From: Members of the Hawai'i County Council
Hawai'i County Council
25 Aupuni Street
Hilo, Hawai'i 96720

2019 MAY 30 AM 11: 10
COUNTY CLERK
COUNTY OF HAWAII

Re: Fuel Tax Report

The Department of Public Works wishes to submit the Fuel Tax Revenue Report for fiscal year 2019-2020 in conjunction with Resolution 212-17.

If there are any questions, please do not hesitate to call Sharilynn Olivar, Business Manager of Public Works at 961-8463.

Deanna S. Sako
Director of Finance

Enc.

c: DPW

Form #: B-52
7/18/91

DEPARTMENT OF FINANCE
REQUEST FOR COUNCIL ACTION

DEPARTMENT: Public Works DATE: 5/30/19
STAFF CONTACT: Sharilynn Olivar PHONE: 961-8463

A. REQUEST:

In compliance with Resolution 212-17, the Department of Public Works and the Office of the Mayor would like to submit as Communication the Fuel Tax Revenue Report.

STAFF CONTACT

B. BACKGROUND AND JUSTIFICATION (USE ADDITIONAL SHEETS AS NEEDED):

Resolution 212-17, timely submission of a comprehensive plan by the Department of Public Works in collaboration with the Office of the Mayor providing the following minimum information:

- Amount to be generated by increases;
- Information on how money will be distributed to all districts;
- Transportation projects to be funded in each district; and
- Timelines for projects utilizing fuel tax revenues.

STAFF CONTACT

STAFF CONTACT

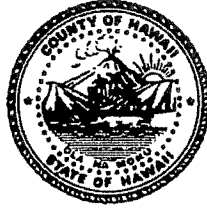
SIGNED:



Department Head

DATE:

MAY 30 2019



Harry Kim
Mayor

Wil Okabe
Managing Director

David Yamamoto, P.E.
Director

Allan G. Simeon, P.E.
Deputy Director

County of Hawai'i
DEPARTMENT OF PUBLIC WORKS

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public_works@hawaiicounty.gov

FUEL TAX REVENUE REPORT

In compliance with Resolution 212-17, the Department of Public Works and the Office of the Mayor present a Fuel Tax Revenue Report for fiscal year 2019-2020.

PROJECTED FUEL TAX REVENUE INCREASE

Effective starting July 1, 2019 the County fuel tax rate increases from 19 cents per gallon to 23 cents per gallon. For fiscal year 2019-2020, the County of Hawai'i expects to collect approximately \$23,209,658, an increase of \$6,057,755 over fiscal year 2018-2019, assuming consumption remains at current stable levels.

UTILIZATION OF THE FUNDS

The Utilization of funds will be mainly focused on: providing resources for the emergency fund, investing in road repaving material and equipment, flood control, tree trimming and other road maintenance, the upgrading of traffic signals and striping for roadway projects, school safety projects, and mass transit.

The table below shows the projected utilization of the increase in Fuel Tax Revenue:

Fuel Tax Increase Revenue Utilization	
Emergency Fund	\$ 600,000
Road Paving, Mgmt Inspection and Materials	\$ 1,900,000
Signal Upgrades	\$ 413,000
Striping for Roadway Projects	\$ 707,000
Equipment	\$ 1,300,000
Other/Benefits	\$ 1,137,755
Total:	\$ 6,057,755

ROAD RESURFACING PROJECTS:

The projected projects listed below are in addition to the normal road maintenance schedule and daily operational services provided by the Highways Division. Projected timelines and funding requirements are projections and are subject to change based on unforeseen factors such as natural disaster support, weather, staffing, equipment availability, material cost, and scope of project changes.

S.Hilo

Ainalako
Kaumana
Kapiolani St.

N.Hilo

Kihalani

Puna

Hinalea Street
Hee Street
Alamihi St.
Awa St.

Lower Puna

S Puni Paka Lp
N Puni Paka Lp
S Puni Kahakai Lp
N Puni Kahakai Lp

Ka'ū

South Point Road continuation
Milolii Road Upper Section

S.Kona

Upper Napoopoo Rd.

N.Kona

Hinalani Rd.
M Hwy (Southbound to Teshima's)
M Hwy (Northbound to Teshima's)

S.Kohala

Paniolo Drive (Waikoloa)

N.Kohala

Kynnersley Rd

Hāmākua

Plumeria

SCHOOL SAFETY PROJECTS:

The projects listed below are school safety zones targeted for work as scheduling, coordination, and funding allows. They are not listed in order of priority.

Chiefess Kapiolani Elementary School: School Zone and RRFBs
Holualoa Elementary School: School Zone and RRFBs
Saint Joseph School
Ka'u High & Pahala Elementary
Ka 'Umeke Ka'eo

ALLOCATION OF FUEL TAX PER DISTRICT

This year's increase in funds used for County repaving projects will be allocated consistent with Fuel Tax Ordinance 19-7, the most recent fuel tax Ordinance. The Local Road Improvement program allocates fuel tax revenue per district based on that district's percentage of the total county road miles.