

**General Information**

**Service Consumption**  
663,784 Annual Unlinked Trips (UPT)

**Service Supplied**  
2,363,268 Annual Vehicle Revenue Miles (VRM)  
137,143 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$13,326,771 Total Operating Expenses

**Database Information**  
NTDID: 9R03-91080  
Reporter Type: Rural General Public Transit

**Financial Information**

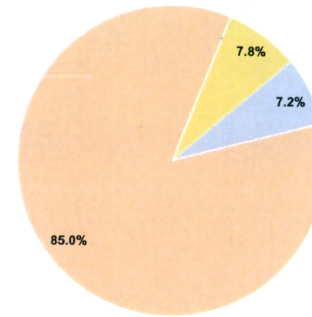
**Sources of Operating Funds Expended**

Fare Revenues	\$954,771	7.2%
Local Funds	\$11,333,967	85.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,038,033	7.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$13,326,771</b>	<b>100.0%</b>

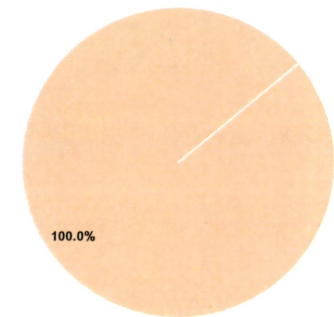
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$59,707	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,707</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	27	-	\$11,557,853	\$655,838	\$59,707	511,412	1,705,076	48,884
Demand Response	-	21	\$922,612	\$9,425	\$0	43,785	269,023	27,904
Demand Response - Taxi	-	20	\$846,306	\$289,508	\$0	108,587	389,169	60,355
<b>Total</b>	<b>27</b>	<b>41</b>	<b>\$13,326,771</b>	<b>\$954,771</b>	<b>\$59,707</b>	<b>663,784</b>	<b>2,363,268</b>	<b>137,143</b>

**Performance Measures**

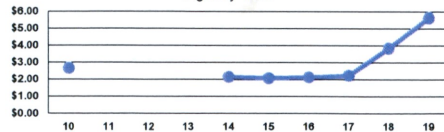
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.78	\$236.43
Demand Response	\$3.43	\$33.06
Demand Response - Taxi	\$2.17	\$14.02
<b>Total</b>	<b>\$5.64</b>	<b>\$97.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.60	0.3	10.5
Demand Response	\$21.07	0.2	1.6
Demand Response - Taxi	\$7.79	0.3	1.8
<b>Total</b>	<b>\$20.08</b>	<b>0.3</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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COUNTY OF HAWAII  
COUNTY CLERK

Comm. No. 347.2  
Ref. To: N/A  
Ref. Date: 1/20/2022

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**General Information**

**Service Consumption**

560,889 Annual Unlinked Trips (UPT)

**Service Supplied**

2,436,145 Annual Vehicle Revenue Miles (VRM)  
102,401 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$13,361,380 Total Operating Expenses

**Database Information**

NTDID: 9R03-91080  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 9R03

**Assets**

Service Vehicles 89  
Service Vehicles 2  
Facilities 1

**Financial Information**

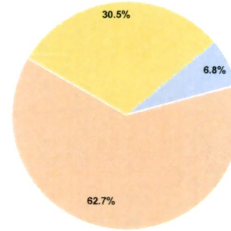
**Sources of Operating Funds Expended**

Fare Revenues	\$908,742	6.8%
Local Funds	\$8,371,082	62.7%
State Funds	\$0	0.0%
Federal Assistance	\$4,081,556	30.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$13,361,380</b>	<b>100.0%</b>

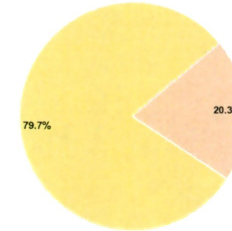
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$188,972	20.3%
State Funds	\$0	0.0%
Federal Assistance	\$743,887	79.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$932,859</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 43%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 100%  
Rolling Stock - BU - Bus - 35%  
Rolling Stock - CU - Cutaway - 2%  
Rolling Stock - MV - Minivan - 75%

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation			Funds	Annual Unlinked Trips		
Commuter Bus	20	-	\$11,360,128	\$561,651	\$932,859	416,726	1,802,231	63,482
Demand Response	-	42	\$2,001,252	\$347,091	\$0	144,163	633,914	38,919
<b>Total</b>	<b>20</b>	<b>42</b>	<b>\$13,361,380</b>	<b>\$908,742</b>	<b>\$932,859</b>	<b>560,889</b>	<b>2,436,145</b>	<b>102,401</b>

**Performance Measures**

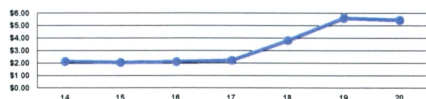
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.30	\$178.95	\$27.26	0.2
Demand Response	\$3.16	\$51.42	\$13.88	0.2
<b>Total</b>	<b>\$5.46</b>	<b>\$130.48</b>	<b>\$23.92</b>	<b>0.2</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.26	0.2	6.6	3.7
Demand Response	\$13.88	0.2	3.7	5.5
<b>Total</b>	<b>\$23.92</b>	<b>0.2</b>	<b>5.5</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

