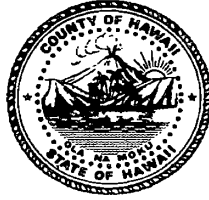


From the office of -  
Council Member  
District 3



Office: (808) 961-8396  
Fax: (808) 961-8912  
Email: sue.leeloy@hawaiicounty.gov

**SUSAN L.K. LEE LOY**

25 Aupuni Street, Hilo, Hawai'i 96720

2017 MAY -9 PM 1:10  
COUNTY CLERK  
COUNTY OF HAWAII

Memorandum No. 01

TO: Valerie T. Poindexter, Council Chairwoman  
and Members of the Hawai'i County Council

FROM: ~~SLL~~ Sue Lee Loy, Council Member

DATE: May 9, 2017

SUBJECT: Proposed Amendment to Bill No. 12, Draft 2; Proposed Capital Budget for  
Fiscal Year 2017-2018

Attached for your consideration is a proposed amendment to Bill No. 12, Draft 2, relating to the  
Capital Budget for fiscal year 2017-2018 by re-appropriating the following project:

FY No. (if on CIP)	PROJECT	APPROPRIATION
	Department of Parks and Recreation	
	Lili'uokalani Gardens Renovations (Reapp.)	\$1,000,000

SLL/ps  
Att.

Comm. No. 92.3  
Ref. To: Council  
Ref. Date MAY 09 2017

# Lili'uokalani Gardens Renovations

**Project Location**

(3) 2-1-003:001

(3) 2-1-003:018

(3) 2-1-003:017

LIHIWAI ST

KELIPIO PL

BANYAN DR

WAILOA DR



0 250 Feet



*County of Hawai'i*  
**PROJECT DATA/FINANCIAL IMPACT STATEMENT**  
*Fiscal Year 2017 - 2018*

1. DEPARTMENT AND DIVISION: Department of Parks and Recreation		2. DATE: 5/8/2017							
3. PROJECT NAME: Lili'uokalani Gardens Renovations (Reapp.)		4. SUBMITTER: Council Member Sue Lee Loy							
5. COUNCIL BENEFIT DISTRICT(S): 1, 2, 3, 4, 5		6. TMK/JUDICIAL: (3) 2-1-003:001, 017, 018/ South Hilo							
7. LOCATION (COUNCIL DISTRICT): 3		8. TOTAL COUNTY FUNDS NEEDED THIS FY: \$1,000,000							
9. CAPITAL PROJECT ELIGIBILITY (List Criteria): Infrastructure improvement; new buildings or structures or addition to a building; nonrecurring rehabilitation or deferred maintenance of infrastructure and buildings.									
10. PROJECT/PROGRAM DESCRIPTION: Repair/replace/upgrade park structures and amenities, address cleaning and repair of ponds and perimeter pond walls, landscaping site amenities enhancements, and overall beautification of park. (Reapp.)									
11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): Addresses public health and safety; replaces a deteriorated facility; repair/maintenance of infrastructure or building; enhances quality of life.									
12. LONG RANGE PLANS/COMMUNITY VALUES: Department's vision, mission or goals; County General Plan Section 12.2 and 12.3(b).									
13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	No	DESCRIBE:							
14. LEGAL MANDATE? (Y/N)	No	DESCRIBE:							
15. IMPACT ON OPERATIONAL BUDGET: None. Cost of maintaining park features will remain unchanged.									
16. SUSTAINABILITY FOCUS (List all that apply): Preserves and protects our natural environment; strengthens and sustains our community; and promotes health and safety.									
17. PROJECT READINESS (List all that apply): Previously appropriated; staff available to manage project; can realistically encumber funds.									
18. EXPENDITURE PHASING (x \$1000):	Prior Funds Allotted (not lapsed)	This FY 17-18 Request	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey		100							\$100
Construction		900							\$900
<b>TOTAL:</b>		<b>\$1,000</b>							<b>\$1,000</b>
19. O & M COSTS (x \$1000):									
20. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond/Other		1,000							\$1,000
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
<b>TOTAL:</b>		<b>\$1,000</b>							<b>\$1,000</b>