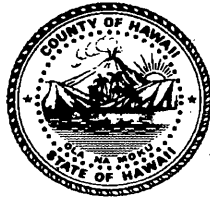


From the office of -
Council Member
District 3



Office: (808) 961-8396
Fax: (808) 961-8912
Email: sue.leeloy@hawaiiicounty.gov

SUSAN L.K. LEE LOY

25 Aupuni Street, Hilo, Hawai'i 96720

Memorandum No. 12

TO: Valerie T. Poindexter, Council Chairwoman
and Members of the Hawai'i County Council

FROM:  Sue Lee Loy, Council Member

DATE: June 5, 2017

SUBJECT: Proposed Amendment to Bill No. 12, Draft 3; Proposed Capital Budget for
Fiscal Year 2017-2018

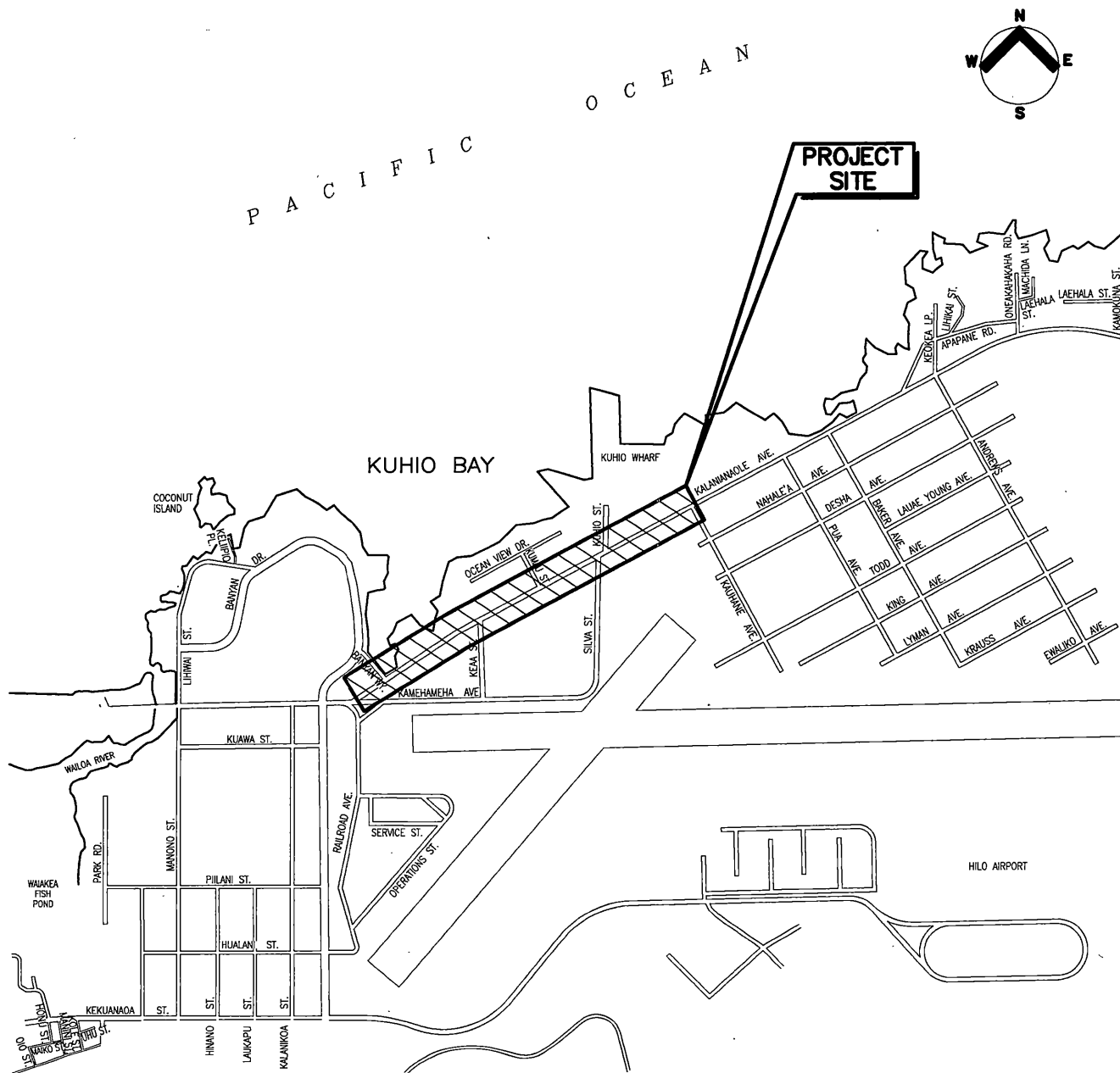
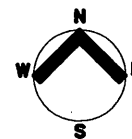
Attached for your consideration is a proposed amendment to Bill No. 12, Draft 2, relating to the
Capital Budget for fiscal year 2017-2018 by adding the following project and appropriation:

FY No. (if on CIP)	PROJECT	APPROPRIATION
	Department of Public Works	
	Kalaniana'ole Avenue Improvements – State	\$2,000,000

SLL/ps
Att.

2017 JUN -5 AM 7:51
COUNTY CLERK
COUNTY OF HAWAII

Comm. No. 92.34
Ref. To: PICOL
Ref. Date JUN 05 2017



VICINITY MAP

TAX MAP KEY: 2-1-06, 07, 08, 09, 10, & 20

KALANIANA'OLE AVENUE RECONSTRUCTION
RAILROAD AVENUE TO KAUHANE AVENUE
COUNTY JOB E-4352

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2016 - 2017

1. DEPARTMENT AND DIVISION:	Public Works - Engineering Division	2. DATE:	6/2/2017
3. PROJECT NAME:	Kalaniana'ole Avenue Improvements	4. SUBMITTER:	Susan L. K. Lee Loy
5. COUNCIL BENEFIT DISTRICT(S):	1,2,3,4,5,6	6. TMK/JUDICIAL:	2-1-6:999; 2-1-7:999/ S Hilo
7. LOCATION (COUNCIL DISTRICT):	2	8. TOTAL COUNTY FUNDS NEEDED THIS FY:	
9. CAPITAL PROJECT ELIGIBILITY (List Criteria): 2. Infrastructure Improvements (roads, sidewalks, bikeways, signage, landscaping); 5.Planning, feasibility, engineering or design studies related to a capital improvement project			
10. PROJECT/PROGRAM DESCRIPTION: Kalaniana'ole Avenue Improvements project will develop Kalaniana'ole Avenue, from Railroads to Kauhane Street. Project will provide much needed infrastructure improvements by providing multi-use accessibility (i.e. pedestrian, bicycle, vehicular) from the cruise ship terminal to different Hilo destinations such as Reeds Bay along Banyan Drive, Liliuokalani Park, Wailoa River State Park, Hilo Bayfront Beach, and Downtown Hilo. CIP funding will support construction of much needed improvements that would promote a safe and attractive accessible route along Kalaniana'ole Avenue.			
11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): 1. Addresses public health and safety: project proposes measures that increase safety for pedestrians, bicyclists, and motorists; 2. Enhances quality of life - encourages healthy living and promotes physical activity by enhancing infrastructural features for walkability and pedestrian-friendly street design and bicycling; promotes alternate modes of transportation; provides free public recreation; protects the environment. 3. Inadequate service or facility: Creates a safer area for people of all ages and physical abilities, and an inviting recreation space that is free to all users.			
12. LONG RANGE PLANS/COMMUNITY VALUES: Consistent with: 1. Department's Vision, Mission, Core Values and Goals; 2. County General Plan; 4. Other County Plans: Hilo Bayfront Trails Master Plan; EnVision Downtown Hilo 2025; Downtown Hilo Redevelopment Plan, Res.No.83-1; The Bikeway Plan, April, 1979; 5. Other Adopted Plans: Hawaii Strategic Highway Safety Plan 2007 thru 2012; Hawaii Commercial Harbors 2020 Master Plan/State Harbors Modernization Plan; State Bike Plan Hawaii 2003.			
13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	N	DESCRIBE:	State HDOT to pay construction cost for their segment of roadway reconstructed.
14. LEGAL MADATE? (Y/N)	N	DESCRIBE:	
15. IMPACT ON OPERATIONAL BUDGET: Project will increase landscape areas to be maintained.			
16. SUSTAINABILITY FOCUS (List all that apply):1. Promotes Economic Vitality; 2. Preserves and Protects our Natural Environment; 3. Strengthens and Sustains Our Community; 4. Enhances Education, Culture and the Arts; 5. Promotes Health and Safety; 6. Manages Growth; 7. Fosters Inter-Departmental Collaboration and Cross-Sector Implementation			
17. PROJECT READINESS (List all that apply):Required plans completed: Hilo Bayfront Trails Master Plan (June 2009); Final Environmental Assessment (April 2010); Special Management Area Use Permit (issued April 2011).			
18. EXPENDITURE PHASING (X \$1000):	Prior Funds Allotted (not lapsed)	This FY 17-18 Request	
Planning			
Land Acquisition			
Design/Survey	300		\$300
Construction	11,700	2,000	\$13,700
TOTAL:	\$12,000	\$2,000	\$14,000
19. O & M COSTS (x \$1000):			
20. FUNDING SOURCE (x \$1000):			
Cty G.O. Bond/Other	8,500		\$8,500
State Revolving Fund			
State CIP	3,500	2,000	\$5,500
Federal			
Private (Grants)			
CBA (Fair Share, Park Dedication, etc)			
TOTAL:	\$12,000	\$2,000	\$14,000