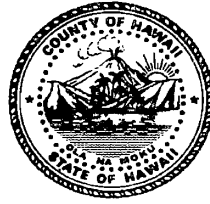


From the office of -  
Council Member  
District 3



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**SUSAN L.K. LEE LOY**  
25 Aupuni Street, Hilo, Hawai'i 96720

2018 MAY 18 AM 11:08  
 COUNTY CLERK  
 COUNTY OF HAWAII

Memorandum No. 02

**TO:** Valerie T. Poindexter, Council Chairwoman  
and Members of the Hawai'i County Council

**FROM:** Susan L.K. Lee Loy, Council Member

**DATE:** May 18, 2018

**SUBJECT:** Proposed Amendment to Bill No. 110, Draft 2; Proposed Operating Budget for Fiscal Year 2018-2019

Below is a proposed amendment to Bill No. 110, Draft 2, regarding the proposed Operating Budget for fiscal year 2018-2019. This proposed amendment would amend the General Fund expenditure accounts as follows:

- Increase *Planning OCE, Miscellaneous Contract Services* account by \$100,000: provides additional funding for Banyan Drive Redevelopment.
- Decrease *Tourism Promotion, Miscellaneous Contract Services* account by \$100,000: reduces funding for Contracts - Projects by \$45,000 and Tourism Marketing & Promotion by \$55,000.

The following amendment affecting appropriations to the General Fund expenditure accounts are reflected below:

Proposed Budget Amendments				
General Fund				
Account No.	Account Description	2018-2019 Estimate	Add/(Reduce)	Revised 2018-2019 Estimate
Expenditures				
010.141.5141.02	Planning OCE	540,670	100,000	640,670
	115 Planning Oce, Misc. Contract Services	351,000	100,000	451,000
	9 - BANYAN DR REDEVELOPMENT	50,000	100,000	150,000
010.161.5161.60	Tourism Promotion	500,000	(100,000)	400,000
	115 Tourism Promotion, Misc. Contract Services	500,000	(100,000)	400,000
	1 - CONTRACTS- PROJECTS	145,000	(45,000)	100,000
	3 - TOURISM MARKETING & PROMOTION	325,000	(55,000)	270,000
	Total Expenditure Adjustments		0	

SL/ps

Comm. No. 755.14  
Ref. To: PI Council  
Ref. Date: MAY 22 2018