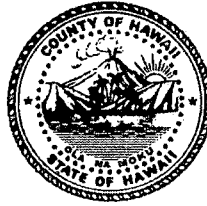


From the office of -
Council Member
District 3 - Hilo and Puna



Office: (808) 961-8396
Fax: (808) 961-8912
Email: sue.leeloy@hawaiicounty.gov

SUSAN L.K. LEE LOY
25 Aupuni Street, Hilo, Hawai'i 96720

2019 JAN 31 PM 4: 23
COUNTY CLERK
COUNTY OF HAWAII

TO: Aaron S.Y. Chung, Chair
and Members of the Hawai'i County Council

FROM: *ps* Sue Lee Loy, Council Member

DATE: January 31, 2019

SUBJECT: Proposed Amendments to Bill No. 12; an Ordinance to Amend Ordinance No. 18-68, as Amended, the Operating Budget for the County of Hawai'i for the Fiscal Year Ending June 30, 2019.

Please see below proposed amendments to Bill No. 12. This amendment adds a new section to identify certain allowable expenditures for the 2018 Lava Disaster Relief - Private account.

The proposed amendments are illustrated below in Ramseyer format with respect to the contents of Bill No. 12; material to be added is underscored.

1. A new section is inserted into Bill No. 12 as SECTION 3 to read as follows:

"SECTION 3. Attached hereto and incorporated by reference is Exhibit A identifying a list of projects to be funded. Any funds not identified by Exhibit A shall be expended on projects that further assist with the 2018 lava disaster relief."

2. SECTION 3 is renamed as SECTION 4.

3. Exhibit A is attached to Bill No. 12 listing various projects to be funded.

A draft copy of the draft 2 of this bill that would result if these proposed amendments are adopted is attached.

SL/ps
Att.

Comm. No. 52.1
Ref. To: P/COUNCIL
Ref. Date: FEB 05 2019

AN ORDINANCE TO AMEND ORDINANCE NO. 18-68, AS AMENDED, THE OPERATING BUDGET FOR THE COUNTY OF HAWAI'I FOR THE FISCAL YEAR ENDING JUNE 30, 2019.

BE IT ORDAINED BY THE COUNCIL OF THE COUNTY OF HAWAI'I:

SECTION 1. Ordinance No. 18-68, as amended, is hereby further amended by appropriating revenues in the following amount(s) to the fund(s) as set forth in Section 2.

<u>Account No.</u>	<u>Source</u>	<u>Fund</u>	<u>Amount</u>
010.3607.00	Contribution from Private Source	General	\$ 170,355
		Total	\$ 170,355

SECTION 2. The foregoing amount(s) as specified in Section 1 hereof is/are hereby appropriated to the following fund(s) and expenditure account(s) as set forth herein below:

<u>Account No.</u>	<u>Function and Activity</u>	<u>Fund</u>	<u>Amount</u>
010.911.5913.46	2018 Lava Disaster Relief - Private	General	\$ 170,355
		Total	\$ 170,355

SECTION 3. Attached hereto and incorporated by reference is Exhibit A identifying a list of projects to be funded. Any funds not identified by Exhibit A shall be expended on projects that further assist with the 2018 lava disaster relief.

SECTION 4. This ordinance shall take effect upon its approval.

EXHIBIT A

DEPARTMENT	AMOUNT
DEPARTMENT OF PARKS AND RECREATION	
Pāhoa District Park	\$12,952
Pāhoa Aquatics Center – Equipment	\$8,752
Pāhoa Recreational Activities	\$4,200
Pāhoa Senior Center (Transportation for senior events and recreational equipment and activities)	\$1,875
Mountain View Senior Center (Transportation for senior events and recreational equipment and activities)	\$2,025
Isaac Kepo‘okalani Hale Beach Park	\$17,890
Portable Toilet Cleaning and Maintenance	\$7,890
Potable Water Services	\$10,000
Kea‘au Community Center – Senior Services (Tables, chairs, and recreational equipment and activities)	\$1,685
Temporary Interpretive Signs and Banners	\$4,475
TOTAL:	\$40,902