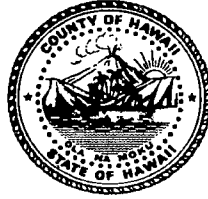


From the office of -
Council Member
District 3



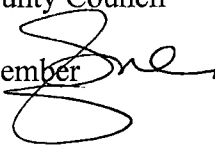
Office: (808) 961-8396
Fax: (808) 961-8912
Email: sue.leeloy@hawaiicounty.gov

SUSAN L.K. LEE LOY
25 Aupuni Street, Hilo, Hawai'i 96720

2019 MAY 24 AM 11: 02
COUNTY OF HAWAII

Memorandum No. 01

TO: Aaron S. Y. Chung, Council Chair
and Members of the Hawai'i County Council

FROM: Susan L.K. Lee Loy, Council Member 

DATE: May 24, 2019

SUBJECT: Proposed Amendment to Bill No. 30, Draft 3; Proposed Operating Budget for Fiscal Year 2019-2020

Below is a proposed amendment to Bill No. 30, Draft 3, regarding the proposed Operating Budget for fiscal year 2019-2020. This proposed amendment would amend the General Fund revenue and expenditure accounts as follows: increases the *Fund Balance From Previous Year* revenue account by \$360,000 and increases *Contingency Relief, Miscellaneous Charges* (Contingency Fund) expense account by \$360,000.

The following amendment affecting appropriations to the General Fund revenue and expenditure accounts are reflected below:

Proposed Budget Amendments				
General Fund				
Account No.	Account Description	2019-2020 Estimate	Add/(Reduce)	Revised 2019-2020 Estimate
<i>Revenues</i>				
010.3609.10	Fund Bal From Previous Year	21,345,000	360,000	21,705,000
	Total Revenue Adjustments		360,000	
<i>Expenditures</i>				
010.101.5101.91	Contingency Relief	540,000	360,000	900,000
	341 Contingency Relief, Misc. Charges	540,000	360,000	900,000
	1 - CONTINGENCY FUND	540,000	360,000	900,000
	Total Expenditure Adjustments		360,000	
	Total Revenue Adj - Total Expenditure Adj		0	

SL/ps

Hawai'i County Is an Equal Opportunity Provider And Employer

Comm. No. 117-27
Ref. To: PICOUNCIL
Ref. Date: JUN 05 2019