

From the office of -
Council Member
District 3



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Memorandum No. 03

TO: Aaron S. Y. Chung, Council Chair
and Members of the Hawai'i County Council

FROM: *SL/ps*
Susan L.K. Lee Loy, Council Member

DATE: June 3, 2019

SUBJECT: Proposed Amendment to Bill No. 30, Draft 3; Proposed Operating Budget for Fiscal Year 2019-2020

COUNTY CLERK
 COUNTY OF HAWAII
 2019 JUN -3 PM 4: 25

Below is a proposed amendment to Bill No. 30, Draft 3, regarding the proposed Operating Budget for fiscal year 2019-2020. This proposed amendment would amend the General Fund expenditure accounts by decreasing the *Information Tech S&W, Regular S&W* account by \$87,000 to remove funding for the position identified as NW-2700A (IT Systems Manager); and increasing the *Information Tech Eqpt, Computer Eqpt* account by increasing line item, Virtual Environment - ESRI, by \$87,000.

The following amendment affecting appropriations to the General Fund expenditure accounts are reflected below:

Proposed Budget Amendments				
General Fund				
Account No.	Account Description	2019-2020 Estimate	Add/(Reduce)	Revised 2019-2020 Estimate
<i>Expenditures</i>				
010.118.5118.01	Information Tech S&W	1,494,228	(87,000)	1,407,228
	011 Information Tech S&W, Regular S&W	1,475,628	(87,000)	1,388,628
	1 - REGULAR S&W	1,475,628	(87,000)	1,388,628
010.118.5118.10	Information Tech Eqpt	428,548	87,000	515,548
	454 Information Tech Eqpt, Computer Eqpt &	427,548	87,000	514,548
	5 - VIRTUAL ENVIRONMENT - ESRI	190,000	87,000	277,000
	Total Expenditure Adjustments		0	

SL/ps

Comm. No. 117.31
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