

From the office of -
Council Member
District 3



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Memorandum No. 04

TO: Aaron S. Y. Chung, Council Chair
and Members of the Hawai'i County Council

FROM: *SLL*
Susan L.K. Lee Loy, Council Member

DATE: June 3, 2019

SUBJECT: Proposed Amendment to Bill No. 30, Draft 3; Proposed Operating Budget for
Fiscal Year 2019-2020

Below is a proposed amendment to Bill No. 30, Draft 3, regarding the proposed Operating Budget for fiscal year 2019-2020. This proposed amendment would amend the General Excise Tax Fund expenditure accounts as follows:

- Decreases the *GET Mass Transit S&W, Regular S&W* account by \$220,224 by removing funding for the following new positions:
 - NW-2900A (Administrative Services Asst I; \$52,956)
 - NW-2900B (Garage Supervisor; \$68,796)
 - NW-2900C (Automotive Mechanic II; \$62,472)
 - NW-2900D (Account Clerk (Temp); \$36,000)
- Increases *GET Mass Transit Equipt, Motor Vehicle* account by increasing line item, Bus Replacement, by \$220,224.

The following amendment affecting appropriations to the General Excise Tax Fund expenditure accounts are reflected below:

Comm. No. 117.32
Ref. To: Council
Ref. Date: JUN 04 2019

2019 JUN -3 PM 4: 25
COUNTY CLERK
COUNTY OF HAWAII

Proposed Budget Amendments				
General Excise Tax Fund				
Account No.	Account Description	2019-2020 Estimate	Add/(Reduce)	Revised 2019-2020 Estimate
<i>Expenditures</i>				
025.311.5315.01	GET Mass Transit S&W	1,048,791	(220,224)	828,567
	011 GET Mass Transit S&W, Regular S&W	964,791	(220,224)	744,567
	1 - REGULAR S&W	964,791	(220,224)	744,567
025.311.5315.06	GET Mass Transit Equipt	4,314,064	220,224	4,534,288
	449 GET Mass Transit Equipt, Motor Vehicle	4,299,064	220,224	4,519,288
	2 - BUS REPLACEMENT	2,899,064	220,224	3,119,288
	Total Expenditure Adjustments		0	

SL/ps