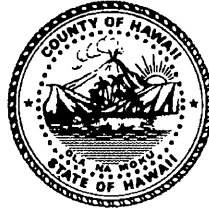


From the office of -
Council Member
District 3



Office: (808) 961-8396
Fax: (808) 961-8912
Email: sue.leeloy@hawaiicounty.gov

SUSAN L.K. LEE LOY
25 Aupuni Street, Hilo, Hawai'i 96720

Memorandum No. 01

TO: Aaron S. Y. Chung, Council Chair
and Members of the Hawai'i County Council

FROM: ^{LE} _{SL} Susan L.K. Lee Loy, Council Member

DATE: May 7, 2020

SUBJECT: Proposed Amendment to Bill No. 143, Draft 2; Proposed Capital Budget for
Fiscal Year 2020-2021

Attached for your consideration is a proposed amendment to Bill No. 143, Draft 2, relating to the
Capital Budget for fiscal year 2020-2021 that re-appropriates the following project and
appropriation:

FY No. <i>(if in Cap. Budget)</i>	PROJECT	APPROPRIATION
	Department of Parks and Recreation	
2017049	DPR - Lili'uokalani Gardens Renovations (Reapp.)	\$1,000,000

SL/ps
Att.

2020 MAY 11 AM 7:53
COUNTY OF HAWAII
COUNTY OF HAWAII

Comm. No. 775.2
Ref. To: Council
Ref. Date 5/14/2020

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2020 - 2021

1. DEPARTMENT AND DIVISION: Department of Parks and Recreation		2. DATE: 5/7/2020	
3. PROJECT NAME: DPR - Lili'uokalani Gardens Renovations (Reapp.)		4. SUBMITTER: Council Member Sue Lee Loy	
5. COUNCIL BENEFIT DISTRICT(S): 1, 2, 3, 4, 5		6. TMK/CDP PLANNING AREA: (3) 2-1-003:001, 017, 018/ South Hilo	
7. LOCATION (COUNCIL DISTRICT): 3		8. TOTAL COUNTY FUNDS NEEDED THIS FY: \$1,000,000	
9. PROJECT ELIGIBILITY, ✓ all that apply:		10. PROJECT URGENCY/NEED, ✓ one:	
<input type="checkbox"/> Land acquisition <input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> Infrastructure improvement <input type="checkbox"/> Planning, feasibility, eng., or design study	
		<input checked="" type="checkbox"/> New bldg, structure, or addition <input type="checkbox"/> Information/communication tech.	
11. PROJECT/PROGRAM DESCRIPTION:		<input type="checkbox"/> High <input checked="" type="checkbox"/> Med. <input type="checkbox"/> Low	
Repair/replace/upgrade park structures and amenities, address cleaning and repair of ponds and perimeter pond walls, landscaping site amenities enhancements, lighting improvements, and overall beautification of park.			
12. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:			
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/> <i>Lack of documented hazard but safety concern exists.</i>		D. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input checked="" type="checkbox"/> <i>Necessary repair/maintenance/replacement per maintenance plan/schedule.</i>	
B. Service improvements, ✓ all that apply: <input type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		E. New facility/infr./bldg., ✓ if Yes: <input type="checkbox"/> <i>**Select from drop down menu**</i>	
C. Enhances environment and/or quality of life, ✓ all that apply: <input checked="" type="checkbox"/> Preserves/Protects Env. <input type="checkbox"/> Enhances Education and Arts <input checked="" type="checkbox"/> Enhances/Protects Culture <input type="checkbox"/> Promotes Economic Vitality		F. Operational efficiency and leveraging opportunities: <input type="checkbox"/> <i>No change in operating costs.</i> <input type="checkbox"/> <i>Has no reduction of construction costs.</i>	
Additional info:			
13. LONG RANGE PLANS/ COMMUNITY VALUES, ✓ all that apply and provide details:			
<input checked="" type="checkbox"/> Dept. Priority	<i>Details: Provide safe, clean, enjoyable, accessible, aesthetically pleasing facilities</i>		<input type="checkbox"/> Comm. Value <i>Details:</i>
<input checked="" type="checkbox"/> General Plan	<i>Details: 12.3(b) Improve existing public facilities for optimum usage.</i>		<input type="checkbox"/> Admin Priority <i>Details:</i>
<input checked="" type="checkbox"/> CDP	<i>Details: Hilo Plan "Lili'uokalani Gardens ... contribute aesthetic & cultural resources."</i>		<input type="checkbox"/> Multi Hazard <i>Details:</i>
<input type="checkbox"/> Other Plans	<i>Details:</i>		<i>Mitigation Plan</i>
Additional info:			
14. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:			
15. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:			
16. SUSTAINABILITY FOCUS, ✓ all that apply:			
Provide additional information as appropriate:		<input type="checkbox"/> Manages growth	<input checked="" type="checkbox"/> Enhances education, culture, arts
		<input type="checkbox"/> Strengthens and sustains our community	<input checked="" type="checkbox"/> Promotes health and safety
			<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.
			<input type="checkbox"/> Fosters inter-departmental collaboration
Additional info:			
17. PROJECT READINESS, ✓ all that apply:			
<input type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated	<input checked="" type="checkbox"/> Staff available to manage project
<input type="checkbox"/> Identified operating budget needs		<input checked="" type="checkbox"/> Can realistically encumber funds	<input type="checkbox"/> External funds/resources ready to proceed
		List phases already completed:	
Additional info:			
18. EXPENDITURE PHASING (x \$1000):			
	Prior Funds Allotted (not lapsed)	This FY 20-21 Request	FY 21-22
			FY 22-23
			FY 23-24
			FY 24-25
			FY 25-26
			Beyond 6 Years
			TOTAL:
Planning			
Land Acquisition			
Design/Survey		100	
Construction		900	
TOTAL:		\$1,000	
19. O & M COSTS (x \$1000):			
20. FUNDING SOURCE (x \$1000):			
Cty G.O. Bond/Other		1,000	
State Revolving Fund			
State CIP			
Federal			
Private (Grants)			
CBA (Fair Share, Park Dedication, etc)			
Hazard Mitigation Grant			
TOTAL:		\$1,000	



Lili'uokalani Gardens Renovations

Project Location

