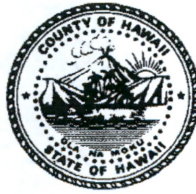


Harry Kim
Mayor



Diane L. Ley
Director

Riley Saito
Deputy Director

County of Hawai'i

DEPARTMENT OF RESEARCH AND DEVELOPMENT

25 Aupuni Street, Room 1301 • Hilo, Hawai'i 96720-4252
(808) 961-8366 • Fax (808) 935-1205
E-mail: chresdev@hawaiicounty.gov

DATE: October 19, 2020

TO: Maile David, Committee Chair
Committee of Finance
Hawai'i County Council

FROM: Diane Ley *Diane Ley*
Director of Research and Development

SUBJECT: Response to Comm. No. 1098 / Finance Committee Meeting on
October 20, 2020

2020 OCT 20 AM 7:49
COUNTY CLERK
COUNTY OF HAWAII

In response to the Hawai'i County Councils Communication No. 1098 a report from the CARES Act Leadership Team regarding an update from the Administration regarding CARES Act spending, please find the attached slide deck. Steven Hunt from Finance and Diane Ley from Research and Development will be in attendance to present and respond to questions. Mayor's Executive Assistant Sharon Hirota and Riley Saito of Research and Development will also be in attendance to respond to questions.

Please direct any questions or concerns to Diane.Ley@hawaiicounty.gov.

Attachment

Comm. No. 1098.1
 Ref. To: P/Fc
 Ref. Date OCT 20 2020

County of Hawai'i Coronavirus Relief Fund Update

OCTOBER 20, 2020

Expenditures, Encumbrances and Committed *

■ Total Expenditures	\$ 32,938,447
■ Total Encumbrances	\$ 21,235,849
■ Total Committed	<u>\$ 25,835,375</u>
	\$ 80,009,671

* As of 9/30/2020

Breakdown of Expenditures*

■ Community Assistance	\$ 6,362,826
■ Hawai'i Island Recovery Initiatives	\$ 19,282,844
■ Public Safety	\$ 4,050,127
■ Property Acquisition, Housing, Construction	\$ 570,204
■ Administrative Costs	\$ 2,187,487
■ Equipment/Compliance Needs	\$ 520,959
TOTAL	\$ 32,938,447

* As of 9/30/2020

Expenditures on Target

CATEGORY	CARES BUDGET	EXPENDED as of 9/30	BALANCE
Hawai'i Island Recovery Initiatives	\$32.0 M	\$19.3 M	\$12.7 M
Public Safety	\$18.3 M	\$4.0 M	\$14.3 M
Community Assistance	\$12.6 M	\$6.3 M	\$6.3 M
Administrative Costs	\$8.8 M	\$2.2 M	\$6.6 M
Property Acquisition, Housing, Construction	\$5.1 M	\$0.6 M	\$4.5 M
Equipment/Compliance	\$3.2 M	\$0.5 M	\$2.7 M
TOTAL	\$80 M	\$32.9 M	\$47.1 M

Major Administrative Projects or Expenses Committed

- Public Safety (Education, Monitoring, Response) \$ 4,500,000
- Temporary Micro Homes for Homeless \$ 3,900,000
- Airport Arrival Testing \$ 3,500,000
- Quarantine and Wrap Around Services \$ 1,850,000
- Mobile Cellular Equipment & Services \$ 1,150,000
- Council Directed Allocations \$ 900,000
- Robert's Airport Screeners \$ 650,000

Mahalo to
Hawai'i County
Council

\$900,000

committed for
targeted
projects in our
community

Agricultural Product
Purchases

PPE for
Communities

Business Support

Recidivism Support

Childcare

Senior Connectivity

Community
Resiliency

West Hawai'i Civic
Center Sanitation

Food Distribution

Health Care

BUSINESS &
NON-PROFIT
GRANTS

RESIDENTIAL RENT
AND MORTGAGE
ASSISTANCE GRANTS

NON-
GOVERNMENTAL
UTILITIES
ASSISTANCE

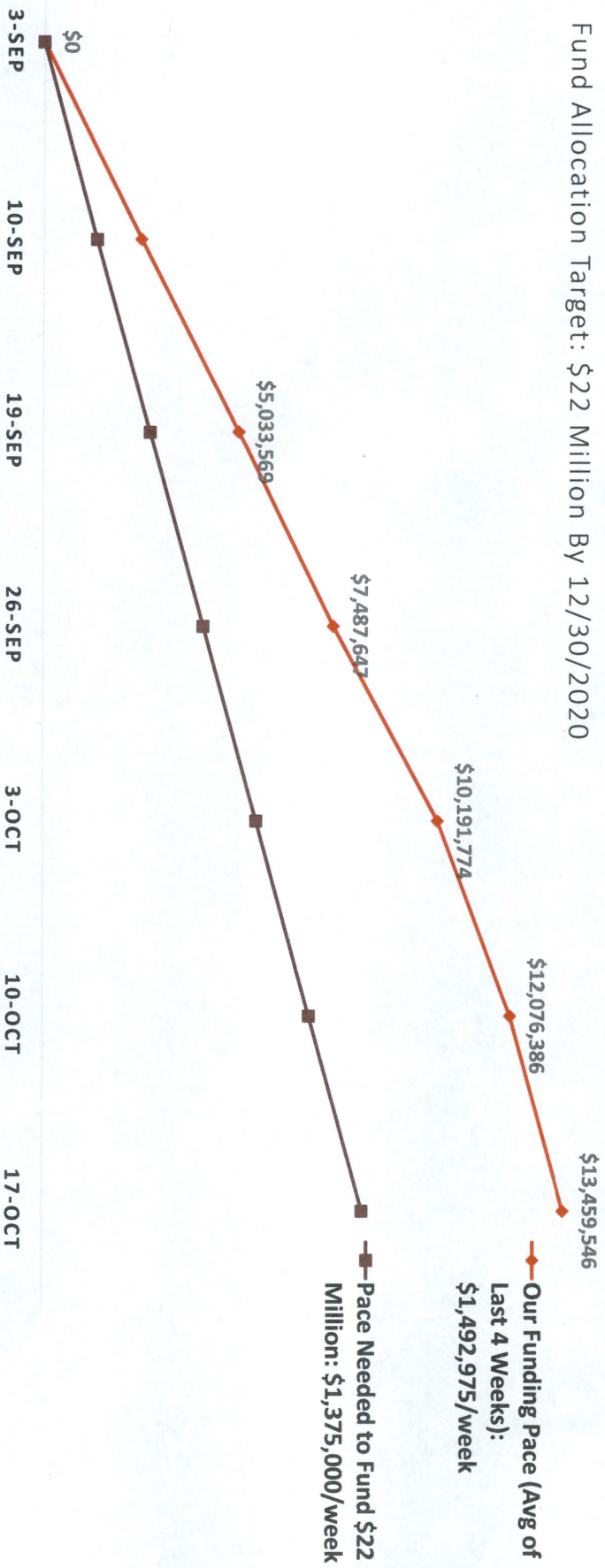
Hawai'i Island Recovery Initiatives

Holomua Hawai'i Business & NGO Grants



Holomua Hawai'i Business & NGO Grants

Fund Allocation Target: \$22 Million By 12/30/2020



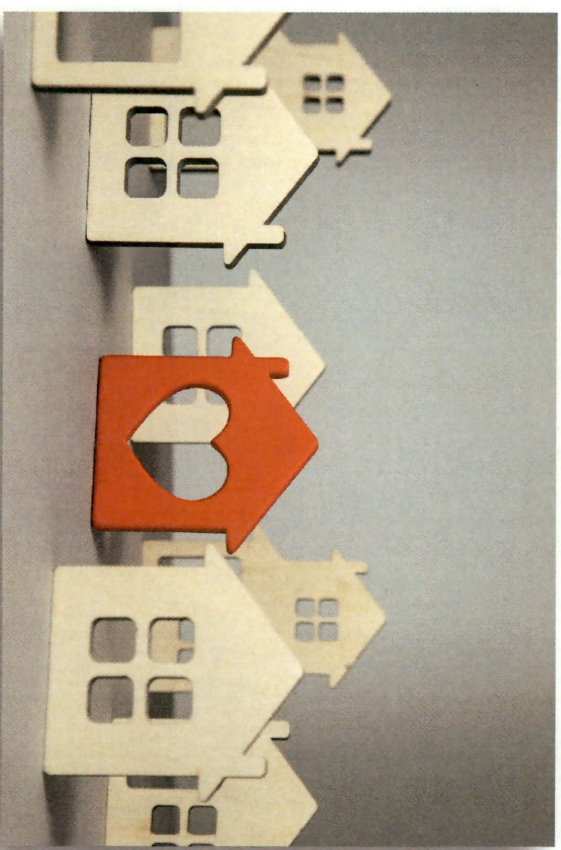
Rent and Mortgage Assistance Program

Six Non-Profit Partners

305 Families

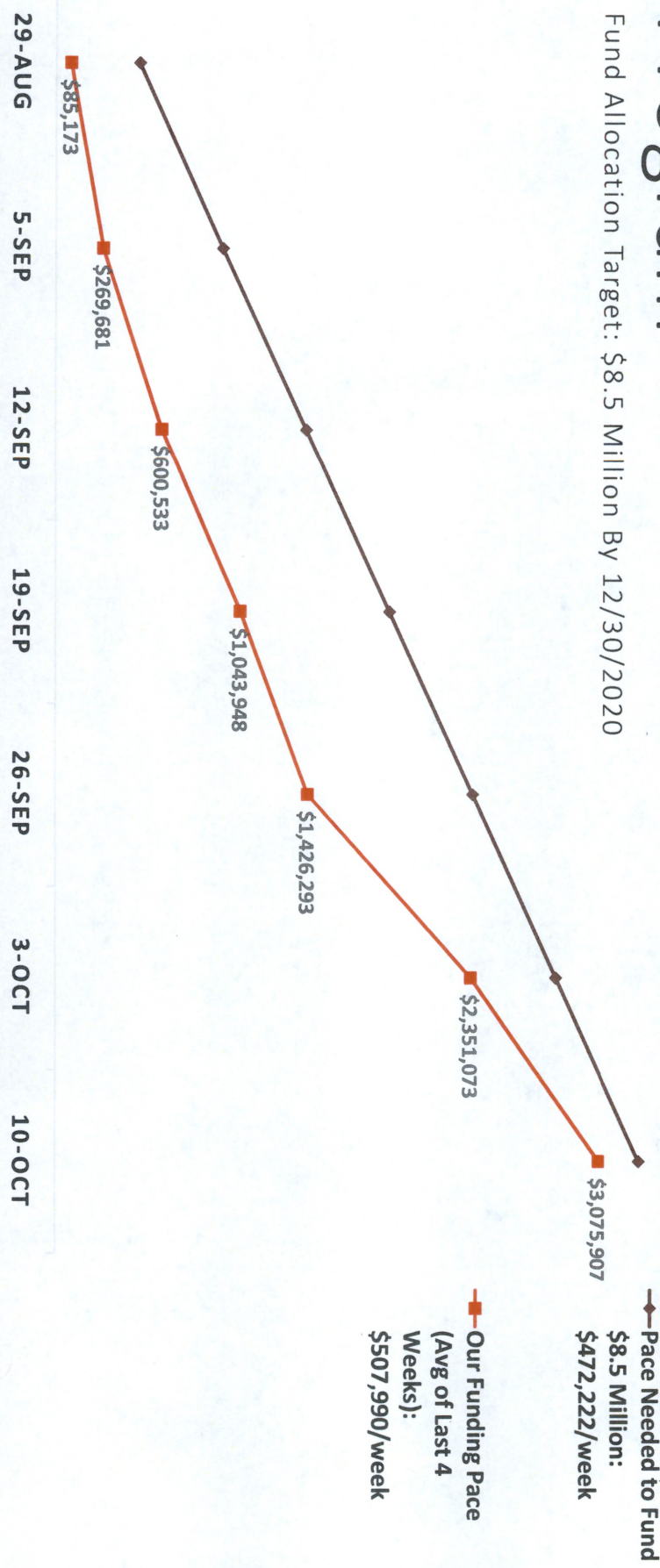
2,032 Family Members

\$3,075,905 Expended



Rental & Mortgage Assistance Program

Fund Allocation Target: \$8.5 Million By 12/30/2020



Non-Governmental Utility Assistance

HCEOOC - Administrator

376 Families

1,345 Family Members

\$ 188,000 Expended



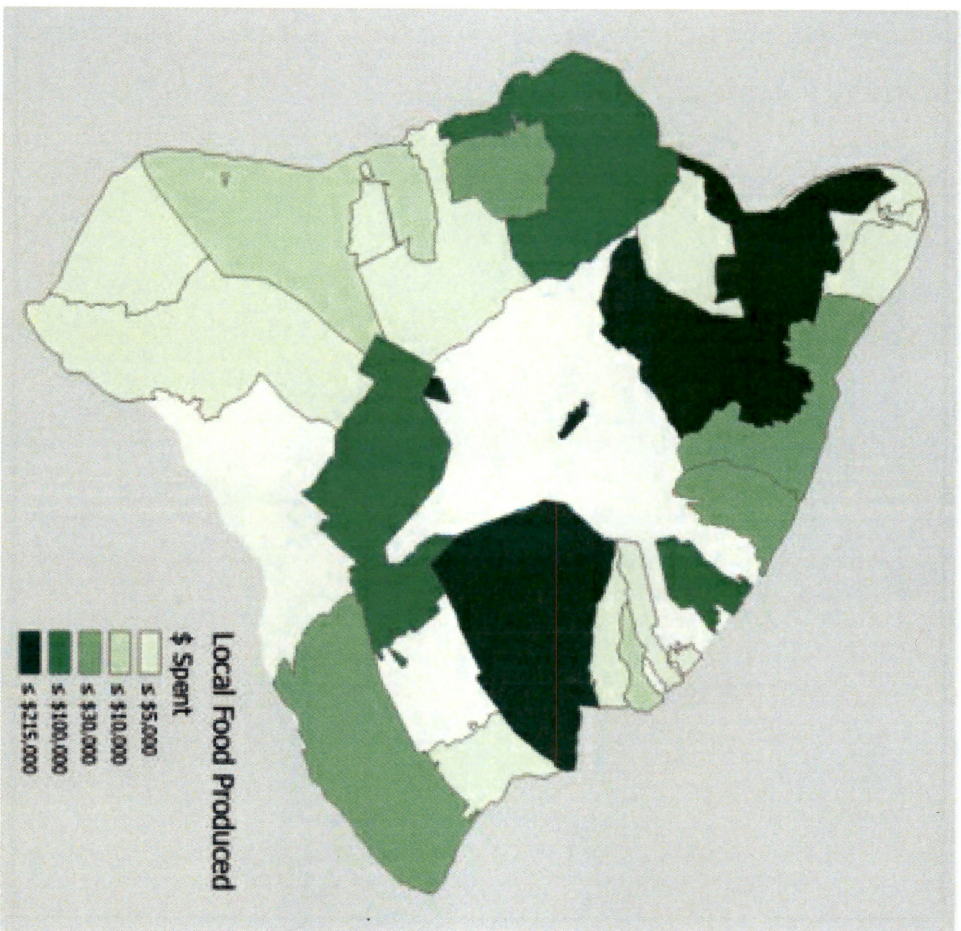
FOOD ASSISTANCE

CHILD CARE

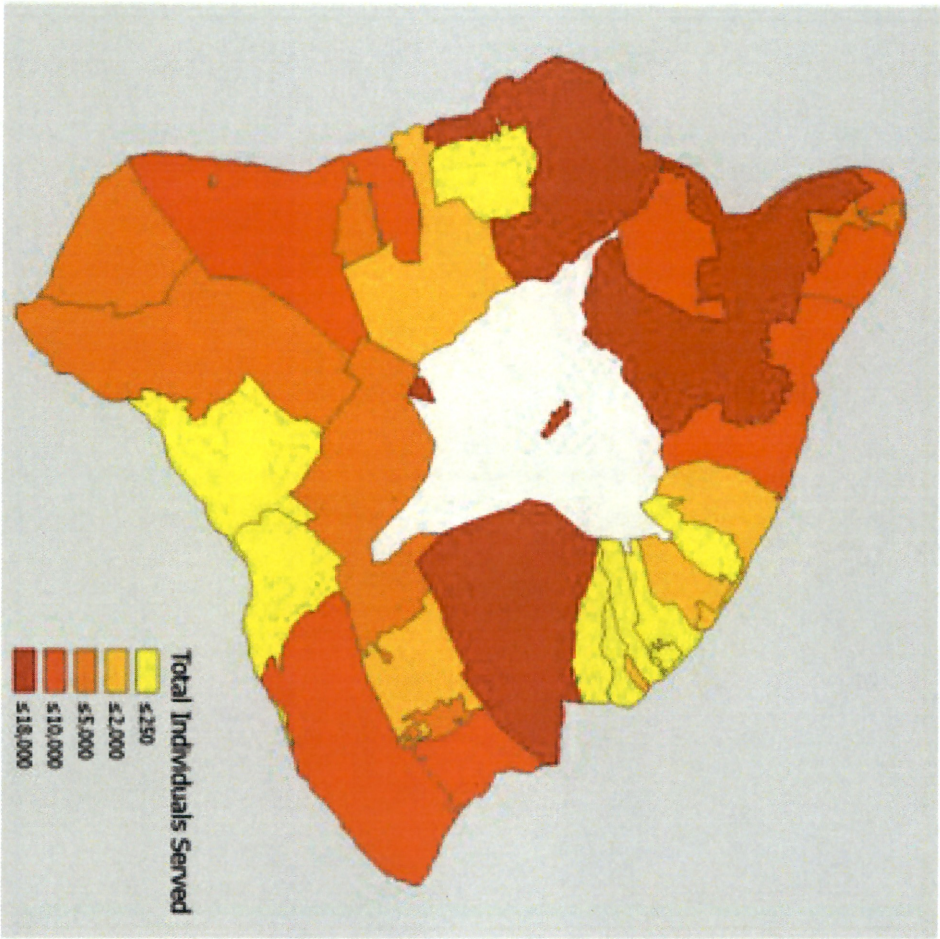
COMMUNITY AND
FAMILY RESILIENCE

CONNECTIVITY

Community Assistance



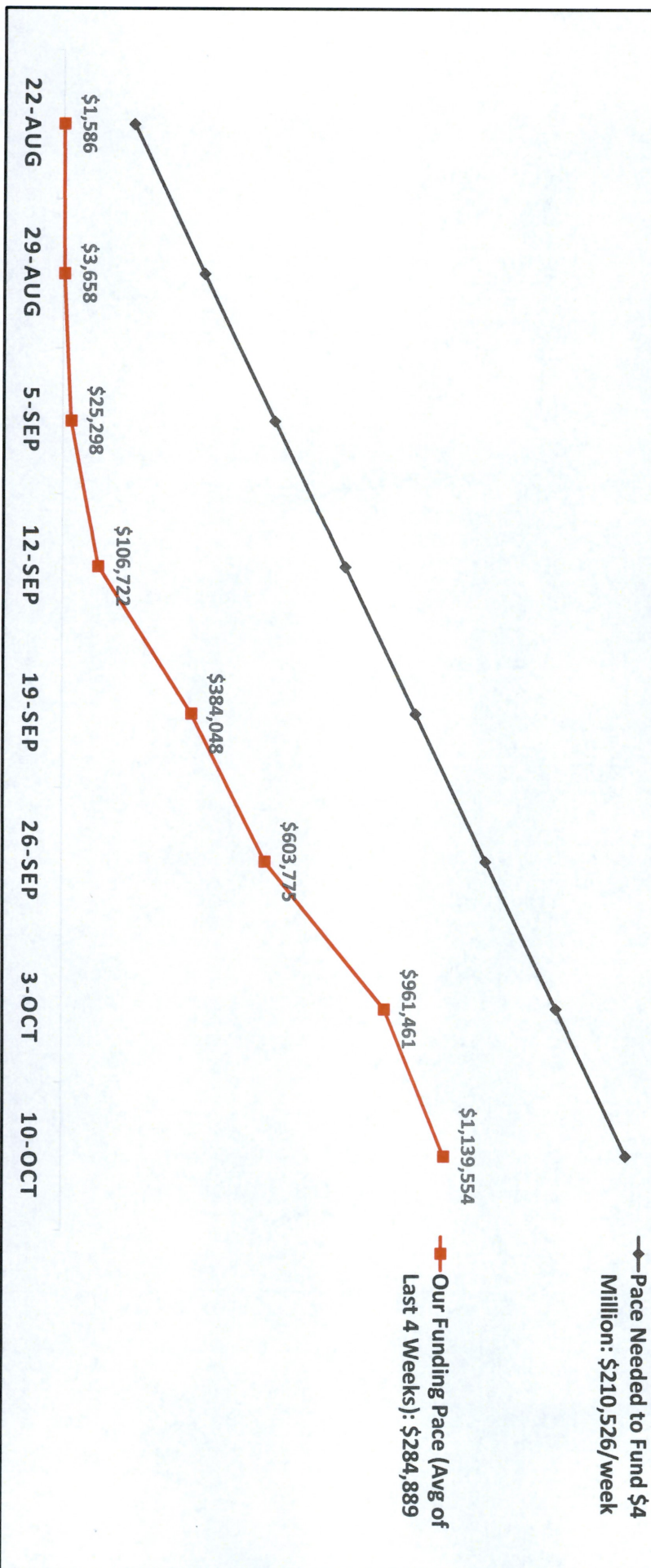
Food Assistance – Local Purchases



Food
Assistance:
Total Served

Food Assistance Program

Fund Allocation Target: \$4 Million by 12/30/2020



Child Care

Aha Pūnana Leo – 'Imiloa Astronomy
Center

Island of Hawai'i YMCA

Kama'āina Kids - Waimaea

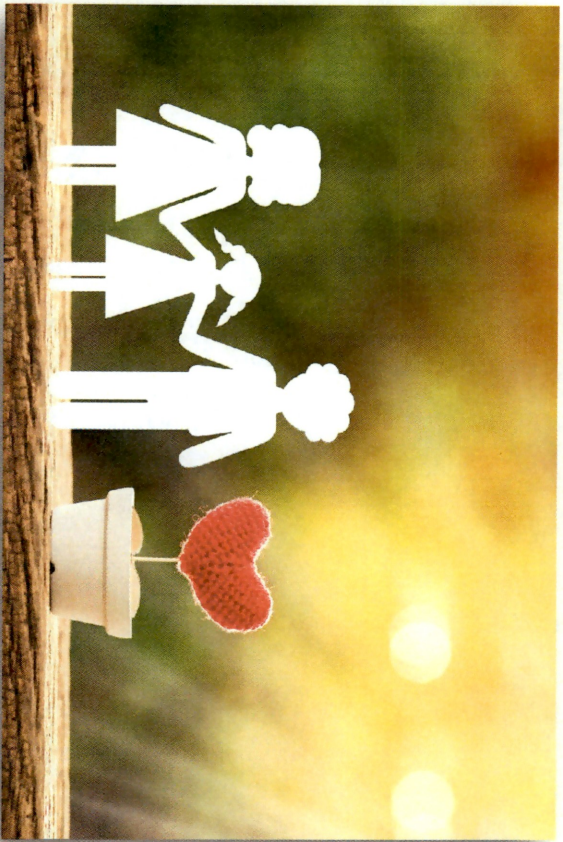
Malama Kai Foundation

PATCH Hawai'i

Waimaea Montessori School



Community and Family Resilience



Health Care

Health Care Facility

Recidivism

Tutoring

Mental Health First Aid

Financial Navigators

Connectivity

Students

Working From Home

Seniors



The County CARES Team's Work Continues



Outreach through PSAs, news media, NaLeo TV, community and chamber organizations, translated information, flyers, and speaking engagements



Monitor required weekly progress reports



Analyze and map data to assess program impacts.

We are all in this together!

Thank you for your help and support!

For current CARES Act Program information, visit

www.hawaiicounty.gov/cares