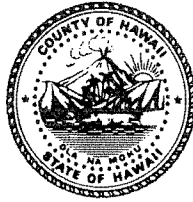


Susan L.K. Lee Loy  
Council Member  
District 3



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## HAWAII COUNTY COUNCIL

25 Aupuni Street, Hilo, Hawai'i 96720

COUNTY CLERK  
COUNTY OF HAWAII  
2022 MAY 31 AM 11:38

Memorandum No. 04

TO: Maile Medeiros David, Council Chair  
and Members of the Hawai'i County Council

FROM:  Sue L.K. Lee Loy, Council Member

DATE: May 31, 2022

SUBJECT: Proposed Amendment to Bill No. 126, Draft 2; Proposed Operating Budget for Fiscal Year 2022-2023

Below is a proposed amendment to Bill No. 126, Draft 2, the proposed Operating Budget for fiscal year 2022-2023, to amend appropriations in the following General Fund revenue and expenditure accounts:

- Increases the *Fund Bal From Prev Year* revenue account by \$935,000;
- Increases the *Parks Maint Oce, Bldg & Constr Materials (Bldg/Plumbing/Electrical Supplies)* account by \$850,000;
- Increases the *Parks Maint Oce, Misc Materials & Supp (Safety Equipment & Apparel)* account by \$10,000; and
- Increases the *Culture & Education Oce, Misc. Contract Services* account by \$75,000 and adds new line item "OTHER" that would cover miscellaneous community events.

The above amendments to the General Fund accounts are reflected in detail in the table below:

Comm. No. 649.45  
Ref. To: P/Council  
Ref. Date: JUN - 2 2022

Proposed Budget Amendments				
General Fund				
Account No.	Account Description	2022-2023 Estimate	Add/(Reduce)	Revised 2022-2023 Estimate
<i>Revenue</i>				
010.3609.10	Fund Bal From Prev Year	24,700,000	935,000	25,635,000
	<i>Total Revenue Adjustment</i>		935,000	
<i>Expenditures</i>				
010.500.5505.02	Parks Maint OCE	4,905,010	860,000	5,765,010
	229 Parks Maint Oce, Bldg & Constr Materials	1,272,600	850,000	2,122,600
	1 - BLDG/PLUMBING/ELECTRICAL SUPPLIES	1,150,000	850,000	2,000,000
	235 Parks Maint Oce, Misc Materials & Supp	292,603	10,000	302,603
	2 - SAFETY EQUIPMENT & APPAREL	69,000	10,000	79,000
010.500.5517.02	Culture & Education OCE	113,028	75,000	188,028
	115 Culture & Ed Oce, Misc. Contract Services	107,923	75,000	182,923
	5 - OTHER			
	<i>Total Expenditures Adjustment</i>		935,000	
	<i>Total Revenue Adj - Total Expenditure Adj</i>		0	

SLL/jv