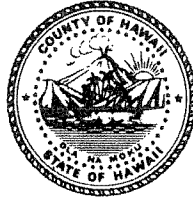


Susan L.K. Lee Loy
 Council Member
 District 3



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COUNTY CLERK
 COUNTY OF HAWAII
 2022 JUN -2 AM 8:23

HAWAI'I COUNTY COUNCIL

25 Aupuni Street, Hilo, Hawai'i 96720

Memorandum No. 11

TO: Maile Medeiros David, Council Chair
 and Members of the Hawai'i County Council

FROM: *Sue* Sue L.K. Lee Loy, Council Member

DATE: June 2, 2022

SUBJECT: Proposed Amendment to Bill No. 126, Draft 2; Proposed Operating Budget for
 Fiscal Year 2022-2023

Below is a proposed amendment to Bill No. 126, Draft 2, the proposed Operating Budget for fiscal year 2022-2023, to amend appropriations in the following Highway Fund expenditure accounts:

- Decreases the *Highway Engineering S&W, Regular S&W* account by \$45,000; and
- Increases the *Highway Maint Admin Eqpt, Constr & Repair (Tractor Mower - \$11,250, Water Truck - \$11,250, Grader - \$11,250, and Skidsteer - \$11,250)* account by \$45,000.

Funds taken from the Department of Public Works' S&W account will come from not yet filled positions and will stay within the department to fund expenses associated with highway maintenance equipment.

The above amendments to the Highway Fund accounts are reflected in detail in the table below:

Proposed Budget Amendments				
Highway Fund				
Account No.	Account Description	2022-2023 Estimate	Add/(Reduce)	Revised 2022-2023 Estimate
<i>Expenditures</i>				
020.183.5183.04	Highway Engineering S&W	2,052,268	(45,000)	2,007,268
	011 Highway Engineering S&W, Regular S&W	2,048,268	(45,000)	2,003,268
	1 - REGULAR S&W	2,048,268	(45,000)	2,003,268
020.301.5301.06	Highway Maint Admin Eqpt	1,657,700	45,000	1,702,700
	456 Highway Maint Admin Eqpt, Constr & Repair	1,200,000	45,000	1,245,000
	1 - TRACTOR MOWER (2)	190,000	11,250	201,250
	2 - WATER TRUCK (2)	500,000	11,250	511,250
	3 - GRADER	300,000	11,250	311,250
	4 - SKIDSTEER (3)	210,000	11,250	221,250
	<i>Total Expenditures Adjustment</i>		0	

645.52

SLL/jv

Comm. No. _____
 Ref. To: p/council
 Ref. Date JUN - 2 2022