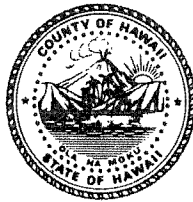


Susan L.K. Lee Loy
Council Member
District 3



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COUNTY CLERK
 COUNTY OF HAWAII
 2022 JUN - 2 AM 8:23

HAWAII COUNTY COUNCIL
25 Aupuni Street, Hilo, Hawai'i 96720

Memorandum No. 12

TO: Maile Medeiros David, Council Chair
and Members of the Hawai'i County Council

FROM: ~~Me~~ Sue L.K. Lee Loy, Council Member

DATE: June 2, 2022

SUBJECT: Proposed Amendment to Bill No. 126, Draft 2; Proposed Operating Budget for Fiscal Year 2022-2023

Below is a proposed amendment to Bill No. 126, Draft 2, the proposed Operating Budget for fiscal year 2022-2023, to amend appropriations in the following General Fund expenditure accounts:

- Decreases the *Bldg Design & Engrg S&W, Regular S&W* account by \$33,000;
- Increases the *Bldg Inspection Oce, Travel/Conferences (Training for Inspectors & Public)* account by \$10,000;
- Increases the *Bldg Inspection Oce, Computer & Office Supplies* account by adding \$15,500 to a new line item MONITORS; and
- Increases the *Bldg Inspection Oce, Subscription & Membership (Software Licenses & E-Code Books)* account by \$7,500.

The above amendments to the General Fund accounts are reflected in detail in the table below:

Proposed Budget Amendments				
General Fund				
Account No.	Account Description	2022-2023 Estimate	Add/(Reduce)	Revised 2022-2023 Estimate
<i>Expenditures</i>				
010.171.5171.91	Bldg Design & Engrg S&W	1,040,092	(33,000)	1,007,092
	011 Bldg Design & Engrg S&W, Regular S&W	1,037,592	(33,000)	1,004,592
	1 - REGULAR S&W	1,037,592	(33,000)	1,004,592
010.231.5232.02	Bldg Inspctn OCE	444,610	33,000	477,610
	104 Bldg Inspctn Oce, Travel/Conferences	20,500	10,000	30,500
	1 - TRAINING FOR INSPECTORS & PUBLIC	20,500	10,000	30,500
	227 Bldg Inspctn Oce, Computer & Office Supplies	9,035	15,500	24,535
	3 - MONITOR	0	15,500	15,500
	337 Bldg Inspctn Oce, Subscription & Membership	3,750	7,500	11,250
	2 - SOFTWARE LICENSES & E-CODE BOOKS	3,000	7,500	10,500
	<i>Total Expenditures Adjustment</i>		0	

SLL/jv

Comm. No. 645.53
Ref. To: P/council
Ref. Date JUN - 2 2022