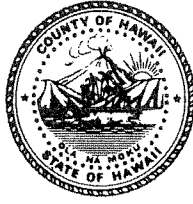


Susan L.K. Lee Loy
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HAWAI'I COUNTY COUNCIL

25 Aupuni Street, Hilo, Hawai'i 96720

2022 JUN - 2 AM 8: 23
COUNTY CLERK
COUNTY OF HAWAII

Memorandum No. 13

TO: Maile Medeiros David, Council Chair
and Members of the Hawai'i County Council

FROM: *SL* Sue L.K. Lee Loy, Council Member
SL

DATE: June 2, 2022

SUBJECT: Proposed Amendment to Bill No. 126, Draft 2; Proposed Operating Budget for
Fiscal Year 2022-2023

Below is a proposed amendment to Bill No. 126, Draft 2, the proposed Operating Budget for fiscal year 2022-2023, to amend appropriations in the following General Fund expenditure accounts:

- Decreases the *Homelessness, Misc Contract Svcs (Homeless Contracted Programs)* account by \$122,500; and
- Increases the *Police-OCE, Misc. Charges* accounts by adding a new line item, COMMUNITY POLICING, for \$17,500 for each of the following district accounts: South Hilo, Hāmākua, Waimea, Kohala, Kona, Ka'ū, and Puna for a total of \$122,500.

The above amendments to the General Fund accounts are reflected in detail in the table below:

Comm. No. 645.54
Ref. To: PI Council
Ref. Date JUN - 2 2022

Proposed Budget Amendments				
General Fund				
Account No.	Account Description	2022-2023 Estimate	Add/(Reduce)	Revised 2022-2023 Estimate
<i>Expenditures</i>				
010.465.5465.01	Homelessness	9,500,000	(122,500)	9,377,500
	115 Homelessness, Misc Cont Svcs	9,431,450	(122,500)	9,308,950
	1 - HOMELESS CONTRACTED PROGRAMS	9,045,210	(122,500)	8,922,710
010.201.5207.02	So Hilo Police-OCE	645,522	17,500	663,022
	341 So Hilo Police-Oce, Misc. Charges	0	17,500	17,500
	1 - COMMUNITY POLICING	0	17,500	17,500
010.201.5209.02	Hamakua Police-OCE	75,269	17,500	92,769
	341 Hamakua Police-Oce, Misc. Charges	0	17,500	17,500
	1 - COMMUNITY POLICING	0	17,500	17,500
010.201.5210.02	Waimea Police-OCE	46,117	17,500	63,617
	341 Waimea Police-Oce, Misc. Charges	0	17,500	17,500
	1 - COMMUNITY POLICING	0	17,500	17,500
010.201.5211.02	Kohala Police-OCE	63,680	17,500	81,180
	341 Kohala Police-Oce, Misc. Charges	0	17,500	17,500
	1 - COMMUNITY POLICING	0	17,500	17,500
010.201.5212.02	Kona Police-OCE	913,701	17,500	931,201
	341 Kona Police-Oce, Misc. Charges	0	17,500	17,500
	1 - COMMUNITY POLICING	0	17,500	17,500
010.201.5213.02	Ka'u Police-OCE	137,260	17,500	154,760
	341 Ka'u Police-Oce, Misc. Charges	0	17,500	17,500
	1 - COMMUNITY POLICING	0	17,500	17,500
010.201.5214.02	Puna Police-OCE	159,855	17,500	177,355
	341 Puna Police-Oce, Misc. Charges	0	17,500	17,500
	1 - COMMUNITY POLICING	0	17,500	17,500
	Total Expenditures Adjustment		0	

SLL/jv