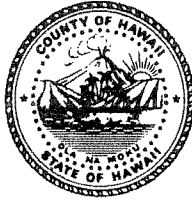


Susan L.K. Lee Loy  
 Council Member  
 District 3



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**HAWAI'I COUNTY COUNCIL**

25 Aupuni Street, Hilo, Hawai'i 96720

2022 JUN - 2 AM 8: 23  
 COUNTY CLERK  
 COUNTY OF HAWAII

Memorandum No. 14

TO: Maile Medeiros David, Council Chair  
 and Members of the Hawai'i County Council

FROM:  Sue L.K. Lee Loy, Council Member

DATE: June 2, 2022

SUBJECT: Proposed Amendment to Bill No. 126, Draft 2; Proposed Operating Budget for Fiscal Year 2022-2023

Below is a proposed amendment to Bill No. 126, Draft 2, the proposed Operating Budget for fiscal year 2022-2023, to amend appropriations in the following General Fund expenditure accounts:

- Decreases the *Homelessness, Misc Contract Svcs (Homeless Contracted Programs)* account by \$194,000; and
- Increases the *P&R Adm Oce, Misc. Contract Services (Security Services)* account by \$194,000.

The above amendments to the General Fund accounts are reflected in detail in the table below:

Proposed Budget Amendments				
General Fund				
Account No.	Account Description	2022-2023 Estimate	Add/(Reduce)	Revised 2022-2023 Estimate
<i>Expenditures</i>				
010.465.5465.01	Homelessness	9,500,000	(194,000)	9,306,000
	115 Homelessness, Misc Cont Svcs	9,431,450	(194,000)	9,237,450
	1 - HOMELESS CONTRACTED PROGRAMS	9,045,210	(194,000)	8,851,210
010.500.5503.02	P&R Adm OCE	541,062	194,000	735,062
	115 P&R Adm Oce, Misc. Contract Services	484,000	194,000	678,000
	1 - SECURITY SERVICES	456,000	194,000	650,000
	<i>Total Expenditures Adjustment</i>		0	

SLL/jv

Comm. No. 645.55  
 Ref. To: P/council  
 Ref. Date JUN - 2 2022