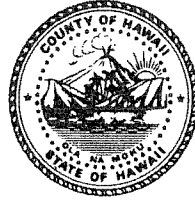


Susan L.K. Lee Loy
 Council Member
 District 3




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HAWAI'I COUNTY COUNCIL
 25 Aupuni Street, Hilo, Hawai'i 96720

COUNTY CLERK
 COUNTY OF HAWAII
 2022 JUN - 2 PM 2:12

Memorandum No. 22

TO: Maile Medeiros David, Council Chair
 and Members of the Hawai'i County Council

FROM: Sue L.K. Lee Loy, Council Member 

DATE: June 2, 2022

SUBJECT: Proposed Amendment to Bill No. 126, Draft 2; Proposed Operating Budget for Fiscal Year 2022-2023

Below is a proposed amendment to Bill No. 126, Draft 2, the proposed Operating Budget for fiscal year 2022-2023, to amend appropriations in the following Highway Fund expenditure accounts:

- Decreases the *Highway Engineering S&W, Regular S&W* account by \$45,000; and
- Increases the *Highway Engineering OCE, Travel Conf (Training/Certifications)* account by \$45,000.

Funds taken from the Department of Public Works' S&W account will come from not yet filled positions and will stay within the department to fund expenses associated with highway engineering training and certifications.

The above amendments to the Highway Fund accounts are reflected in detail in the table below:

Proposed Budget Amendments				
Highway Fund				
Account No.	Account Description	2022-2023 Estimate	Add/(Reduce)	Revised 2022-2023 Estimate
<i>Expenditures</i>				
020.183.5183.04	Highway Engineering S&W	2,052,268	(45,000)	2,007,268
	011 Highway Engineering S&W, Regular S&W	2,048,268	(45,000)	2,003,268
	1 - REGULAR S&W	2,048,268	(45,000)	2,003,268
020.183.5183.05	Highway Engineering OCE	1,111,596	45,000	1,156,596
	104 Highway Engineering OCE, Travel Conf	4,800	45,000	49,800
	1 - TRAINING/CERTIFICATIONS	4,800	45,000	49,800
<i>Total Expenditures Adjustment</i>			0	

SLL/jv

Comm. No. 645.63
 Ref. To: Plcouncil
 Ref. Date JUN - 2 2022