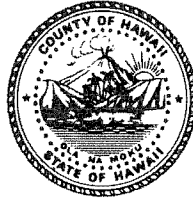


Susan L.K. Lee Loy  
 Council Member  
 District 3



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**HAWAI'I COUNTY COUNCIL**

25 Aupuni Street, Hilo, Hawai'i 96720

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 2022 JUN -2 PM 4:37

Memorandum No. 26

TO: Maile Medeiros David, Council Chair  
 and Members of the Hawai'i County Council

FROM: Sue L.K. Lee Loy, Council Member 

DATE: June 2, 2022

SUBJECT: Proposed Amendment to Bill No. 126, Draft 2; Proposed Operating Budget for Fiscal Year 2022-2023

Below is a proposed amendment to Bill No. 126, Draft 2, the proposed Operating Budget for fiscal year 2022-2023, to amend appropriations in the following General Fund expenditure accounts:

- Decreases the *Homelessness, Misc Contract Svcs (Homeless Contracted Programs)* account by \$122,500; and
- Creates and funds a new expense account, *Homelessness Police*, by adding \$122,500 to a new object code and line item, 341 Homelessness Police, Misc. Charges, COMMUNITY POLICING.

The above amendments to the General Fund accounts are reflected in detail in the table below:

Proposed Budget Amendments				
General Fund				
Account No.	Account Description	2022-2023 Estimate	Add/(Reduce)	Revised 2022-2023 Estimate
<i>Expenditures</i>				
010.465.5465.01	<b>Homelessness</b>	9,500,000	(122,500)	9,377,500
	115 Homelessness, Misc Cont Svcs	9,431,450	(122,500)	9,308,950
	1 - HOMELESS CONTRACTED PROGRAMS	9,045,210	(122,500)	8,922,710
010.465.5465.06	<b>Homelessness Police</b>	0	122,500	122,500
	341 Homelessness Police, Misc. Charges	0	122,500	122,500
	1 - COMMUNITY POLICING	0	122,500	122,500
	<i>Total Expenditures Adjustment</i>		0	

SLL/jv

Comm. No. 645.67  
 Ref. To: PI Council  
 Ref. Date JUN - 2 2022