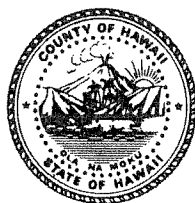


Susan L.K. Lee Loy
 Council Member
 District 3



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HAWAI'I COUNTY COUNCIL
 25 Aupuni Street, Hilo, Hawai'i 96720

2022 JUN -2 PM 4:37
 COUNTY CLERK
 COUNTY OF HAWAII

Memorandum No. 27

TO: Maile Medeiros David, Council Chair
 and Members of the Hawai'i County Council

FROM: Sue L.K. Lee Loy, Council Member *[Signature]*

DATE: June 2, 2022

SUBJECT: Proposed Amendment to Bill No. 126, Draft 2; Proposed Operating Budget for Fiscal Year 2022-2023

Below is a proposed amendment to Bill No. 126, Draft 2, the proposed Operating Budget for fiscal year 2022-2023, to amend appropriations in the following General Fund expenditure accounts:

- Decreases the *Homelessness, Misc Contract Svcs (Homeless Contracted Programs)* account by \$194,000; and
- Creates and funds a new expense account, *Homelessness P&R*, by adding \$194,000 to a new object code and line item, 115 Homelessness P&R, Misc Cont Svcs, SECURITY SERVICES.

The above amendments to the General Fund accounts are reflected in detail in the table below:

Proposed Budget Amendments				
General Fund				
Account No.	Account Description	2022-2023 Estimate	Add/(Reduce)	Revised 2022-2023 Estimate
<i>Expenditures</i>				
010.465.5465.01	Homelessness	9,500,000	(194,000)	9,306,000
	115 Homelessness, Misc Cont Svcs	9,431,450	(194,000)	9,237,450
	1 - HOMELESS CONTRACTED PROGRAMS	9,045,210	(194,000)	8,851,210
010.465.5465.05	Homelessness P&R	0	194,000	194,000
	115 Homelessness P&R, Misc Cont Svcs	0	194,000	194,000
	1 - SECURITY SERVICES	0	194,000	194,000
	<i>Total Expenditures Adjustment</i>		0	

SLL/jv

Comm. No. 645.68
 Ref. To: PL Council
 Ref. Date JUN - 2 2022