

ANIMAL CONTROL CONTRACT FYE 2017-2018
Hawaii Island Humane Society
July 1, 2017 - June 2018

MEASURE	Projected*	Total To Date	KEAAU			KONA			WAIMEA			Combined To Date	% of Estimate
			Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other		
SHELTER & DISPOSITION													
Year to Date													
From Other Shelter			2	0		8						10	
Stray/Feral Animals			217	297	45	60	112	143	73	21	2	970	#DIV/0!
Owner-Surrendered Animals			55	46	2	25	13	1	11	7	0	160	#DIV/0!
Received/Assessed Totals		0	274	343	47	93	125	144	84	28	2	1,140	
To Other Shelter			6						2			8	
Redemptions	750		38	5	0	1	0	0	16	0	0	60	8%
Adoptions	2,000		83	42	3	87	39	2	25	12	0	293	15%
Other	150		6	0	0		9		2	2		19	13%
Animals Euthanized			139	293	56	16	55	137	41	13	2	752	#DIV/0!
Disposition Totals		0	272	340	59	104	103	139	86	27	2	1,132	
ENFORCEMENT													
Animal Control Officers, Keaaau	5		5										
Animal Control Officers, Kona	3					4							
Animal Control Officers, Waimea	4								3				
Minimum ACO Staff Maintained													
Dispatch Calls			312			83			67			462	
After Hours Calls for Assistance	270		37			34			19			90	33%
Requests from Police			5			1			3			9	
After Hours Requests From Police			11			7			1			19	
After Hours Field Responses			25			16			4			45	
Large Animal Calls			4			1			10			15	
Pick-Ups of Animals	400		17			1			0			18	5%
Calls for Assistance - Total Calls	8,900	0	411			143	0	0	104	0	0	658	7%
Complaints/Compliance Notices Issued	1,500		44			28			6			78	5%
Dog Running Loose			3			1			2			6	
License Violation			2			1			0			3	
Cruelty to Animals			0			1			0			1	
Dangerous Dog			0			0			0			0	
Other			0			0			0			0	
Citations to Repeat Offenders	20		0			0			0			0	0%
Citations Issued - Total		0	49			31			8			88	#DIV/0!
Evidence Animals Sheltered			0			0			0				
Animal Control Cases	2,880		49			31			8			88	3%
GENERAL													
Miles Covered	140,000		5,748			7,186			2,382			15,316	11%
Traps Loaned	1,000		35			19			17			71	7%
"Sweeps" Conducted	84		1			0			10			11	13%
Dead Animals Collected/Disposed	450		33			15			3			51	11%
Licensing													
Dog Licenses Issued	4,120		208			107			45			360	9%
Cat IDs Issued (HIHS Program)	500		41			39			12			92	18%
Dog License Fees Collected	\$15,600		\$ 622.80			\$270.70			\$ 126.50			\$ 1,020.00	7%
Spay/Neuter Program													
S/N CAP Coupons Issued	2,720		100			100			100			300	11%
HIHS S/N Coupons Issued			3						0			3	

Hawaii Island Humane Society
July 1, 2017 - June 30, 2018

HUMANE SOCIETY OPERATIONS - July 2017

MEASURE	Total To Date	Keaau			Kona			Waimea			Combined To-Date Total
		Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other	
Shelter & Disposition											
Received/Assessed:	0	274	343	47	93	125	144	84	28	2	1,140
Disposition		272	340	59	104	103	139	86	27	2	1,132
To Other Shelter		6						2			8
Redemptions		38	5	0	1	0	0	16	0	0	60
Adoptions		83	42	3	87	39	2	25	12	0	293
Escaped						1		2			3
Stolen											0
Died		4				5					9
Other (DOA, released, exotic, etc.)		2				3			2		7
Animals Euthanized		139	293	56	16	55	137	41	13	2	752
Adoptable		0	0	0	0	0	0	0	0	0	0
Treatable		21	37	23	1	3	0	0	0	0	85
Non-Rehabilitatable		97	251	33	9	51	137	40	13	2	633
Owner Requested		21	5	0	6	1	0	1	0	0	34
Adoption Rate:											
Adoption % (adoptable)		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	#DIV/0!	100.00%
Adoption % (total)		37.39%	12.54%	5.08%	84.47%	41.49%	1.44%	37.88%	48.00%	#DIV/0!	43.63%
Health Problems											
Parvo 1 *		0			0			0			0
Parvo 2 **		0			0			0			0
Other		0	1	0	0	21	0	0	5	0	27
Adopted Returned for Health Reasons		0	0	0	0	0	0	0	0	0	0
HIHS Programs											
Number of Animals in Foster Care		11	7	0	7	23	3	0	3	0	54
Cat Registrations Issued		41			39			12			92
Number of Shelter Volunteers		38			36			23			97
Number of Volunteer Hours		218			265			114			597
Number of Mobile Adoptions		0			0			0			0
Education Program											
Number of classes taught		13			8			4			25
Number of shelter visits		3			6			3			12
Total number of participants		472			94			55			621
Microchipping Clinic											
Number of Microchipping		219			131			47			397