



County of Hawai'i
Department of Finance
Property Management Division
25 Aupuni Street, Suite 1101
Hilo, HI 96720
Telephone: (808) 961-8069

OFFICIAL USE ONLY:

PO No. C.010325

Vendor # 75630

Rcv'd: 6/22/23

Approved for payment:
H.Ventura

Dated: 6/23/23

STEWARDSHIP GRANT PROGRESS REPORT

PLEASE CHECK TYPE OF PROGRESS REPORT: SEMI-ANNUAL ANNUAL

ENTER INFORMATION IN THE FIELDS PROVIDED.

1. NAME AND ADDRESS OF ORGANIZATION:

The Friends of Amy B.H. Greenwell Ethnobotanical Garden
82-6160 Hawaii Belt Rd, Captain Cook, HI 96704

2. PERSON TO CONTACT:

Kimberly Kaho'onei

3. CONTRACT NO.:

75630

4. CONTRACT AWARD AMOUNT: \$191,609

5. PROJECT NAME (same name used on contract):

Friends of Amy B H Greenwell Ethnobotanical Garden

6: PROJECT PERIOD:

July 1, 2021 - June 30, 2023

7: PROGRESS REPORT PERIOD:

January 1, 2023 - June 30th, 2023

8: PROJECT LOCATION (list all TMKs from the contract):

TMK (3) 8-2-013-002; 003; 014; 043; 059

9: CERTIFICATION:

The Applicant certifies that the information contained in this report is true and correct to the best of his/her knowledge.

NAME OF AUTHORIZED OFFICIAL:

Alan Rolph

TITLE OF AUTHORIZED OFFICIAL:

President

SIGNED:

DATE:

6/19/2023

6/22/23

Met with Alan Rolph regarding project costs, in-kind services, and other source of funding spent. Site visit was conducted with Hamana, Maxine, Alan, Kim, Peter, Jeff, and Pat.

Gardens confirmed plantings, restoration of Amy's house and surrounding grounds, almost done.

A. PROJECT OVERVIEW

Our project works to preserve and develop this living resource with the community. Our vision creates a place for Hawaii's native plant species to grow and thrive; ensures a public place for recreation, education, conservation, scientific research; and offers a spiritual and cultural retreat to connect to nature.

B. PROJECT ACCOMPLISHMENTS

Garden maintenance; Garden maintenance with our contractors: 1) Jim Miller with Friends; 2) Bill Cullen, horticulturist via Bishop Museum; and other staff (funded privately) is a primary Garden task, and purchase of miscellaneous garden equipment, supplies and equipment repair. Canopy care has removed trees for the safety and access to our education meeting room and caretaker residence. Partial clearing of our Mauka lot (TMK 8-2-014:043) for future archaeological work before fences can be built (budgeted for PONC 22 grant).

Repair and restoration of our education meeting room and caretaker residence (previously Amy Greenwell's residence); We have now completed the installation and covering of the newly installed septic system, and are working in the house to further repair and restore the kitchen, bathroom and living room portions of the education meeting room and caretakers residence. We hope to have this grant project 90% completed with this 2021 PONC grant – the remaining portion to be supplemented by private donations. In addition, we have purchased education devices for the meeting room.

Fencing; Two areas of the Garden have been fenced to date; our Visitor Center lot (TMK 8-2-013:002) with a fence to protect our Garden from feral pigs and to help control public access, and fencing around the community meeting room and caretaker residence (TMK 8-2-013:003) have now been completed.

C. PROJECT CHALLENGES

We have run into a few setbacks which have delayed the completion of a few of our projects. Obtaining certain permits has been a lengthy process, making it a challenge for us to work smoothly during a short time frame (September to December). Unforeseen circumstances with the old cesspool drew setbacks on completing the removal of the original cesspool. The Department of Health and the County of Hawai'i require different permits, however, we have been able to resolve this challenge with the Department of Health and have acquired the permit necessary to remove the former cesspool and convert to a septic tank. We have also run into setbacks on Parcel 4 to conduct archeological monitoring/input. Due to delayed response from SHIPD regarding permitting, our consultants cannot move forward in providing archeological input, which delays fencing in parcel 4. Another challenge we have run into was understanding the grant process and completing the progress report form. I think that the fillable form made it difficult for us to input all of our information in a viewable font.

We are proceeding with clearing of fence lines around our Mauka lot, that after clearing will need an archaeological work to be done before the fences can be built. We hope this clearing will be sufficient for the screening and our timing optimal before the vegetation grows back. The archeologic screening and fencing is being budgeted to be part of our 22 PONC grant.

In the context of our County PONC grants, for this grant (2021) and the next approved (22) and requested (23) grants, we have been asked by the Finance Director for each of these grants to be completed within 9 or 6 months, and not the 12 month scope they were budgeted for when requested. We are trying to work projects within each grant term to show completion or near completion at the end of each .

D. FUTURE PLANS RELATING TO THE PROJECT

Garden Maintenance is our essential primary focus, keeping our unique Garden in pristine shape for our community and visitors to appreciate and learn from their experience. In this light we will have continuing requests for Garden maintenance workers and for maintenance equipment and supplies. In addition, canopy care will be continual in the Garden allowing safe accessibility of the public along our extensive network of trails, as well as the maintenance of these trails and constructing new trails (i.e., from parking and our Visitor Center to the community meeting room, we hope to start in early 2024).

Since we received the 2021 grant funds in late October 22, we embarked on a major repair and renovation project of Amy Greenwell’s former residence, repurposing it into a community education meeting room and caretaker residence (Hale o Pulelehua). The project is expected to be approximately 90% completed by the end of the 2021 , with some follow-up work required for funding from our 22 PONC grant.

E. PHOTOGRAPHS, MAPS, and OTHER EXHIBITS



Figure 1. Newly renovated interior of the former Amy Greenwell house to become the “Hale o Pulelehua” Community Center. Flooring, windows, fixtures, and ceiling have been replaced.



Figure 2. The newly renovated exterior of the former Amy Greenwell residence. Trees and brush have been removed, the new pathway has been designed, and the exterior walls have been painted.



Figure 3.1. The original cesspool has been closed, and the new septic system has been installed and filled for public safety.

F. PROJECT ACTIVITIES		
Type of Activity	Completion Date and/or % Complete	Vendors/Collaborators
1. PLANT PRESERVATION, RESTORATION, MAPPING, AND MAINTENANCE		
Canopy Care - tree and brush clearing	50%	Kona Tree Care
Horticulturist and Maintenance of Main Garden	100% (every/ongoing)	Bishop Museum & Jim Miller
Maintain nursery plants	100% (every/ongoing)	Bishop Museum & Jim Miller
Mauka lot – clearing for archeologic screening	6-23 100%	Hourly worker invoice
Garden Maintenance Equipment + Supplies	6-23 100% ongoing	Various invoices
2. RESTORATION OF EDUCATIONAL AND CARETAKER BUILDING		
Surveying	100%	Wes Thomas Excavating
Driveway Entrance Repair & Drainage	100%	West Hawaii Excavating
Cesspool to septic conversion	Dec 22; 100%	West Hawaii Excavating
Paint Interior S side	Dec 22; 100%	Casey Kirahara Painting

Paint Exterior	Dec 22; 100%	Casey Kirahara Painting
Removal/ replacement of sliding door and windows	Nov 22; 100%	Jason Carroll, Owner
Removal and replacement of flooring	Nov 22; 100%	Jason Carroll, Owner
Renovation of the S side ceiling	Nov 22; 100%	Jason Carroll, Owner
Renovation of the S side bathroom	Nov 22; 100%	Jason Carroll, Owner
Removal of demolition waste	1 23; 100%	Jason Carroll & Seaside Disposal
Removal and replacement of sink and faucet	Nov 22; 100%	Jason Carroll, Owner
Replacement of countertops and cabinets	Nov 22; 100%	Jason Carroll, Owner
Repair plumbing	Nov 22; 100%	Aoki Plumbing
North side Repair Lv Room, Kitchen, Bathroom	Jun 23; 90%	Various labor - invoices
3. FENCING		
Fencing the restoration building	2 23; 95%	Kalima Brooks, Owner
Fencing the Visitor Center lot	2-23 100%	Kalima Brooks, Owner-

G. BUDGET DETAILS FOR NO. 75630				
Date	Parcel TMK(s)	Project Activity	Grant Amount Requested	Grant Amount Encumbered and/or Spent
1. PLANT PRESERVATION, RESTORATION, MAPPING, AND MAINTENANCE				
Oct/Nov 22	8-2-014:043	Canopy Care - Tree trimming and bush clearing by buildings.	\$ 35,249.00	\$ 8,376.96
1/Oct 22	ALL	Maintenance		\$ 3,755.00
	ALL	Repair and maintenance		\$ 1,836.60
Dec 22/ Jun 23	ALL	Maintenance		\$ 22,777.00
Dec 22- Jun 23	8-2-014;043	Mauka lot Clearing		\$ 624.96
Dec 22- Jun 23	ALL	Equipment + Supplies		\$3634.36
2. RESTORATION OF EDUCATIONAL AND CARETAKER BUILDING				
2021		Reroofing	\$ 125,690.00	N/A
Jun 22	8-2-013:002	Cesspool to Septic System		\$ 24,004.77
Aug 22	8-2-013:003	Painting		\$ 11,525.93
Aug 22	8-2-013:003	Interior building restoration		\$ 33,283.68
Aug 22	8-2-013:003	Roofing/Ceiling repairs		\$ 8,713.67
Aug 22	8-2-013:003	Bathroom renovation on S side		\$ 5,823.89
Sept to Nov 22	8-2-013:003	Waste removal		\$3,413.06
Dec 22	8-2-013:003	Waste removal		\$2,235.62

Dec 22-Jun 23	8-2-013:003	Nth Side Repair; Lv Room, Kitchen, Bathroom		\$31631.80
Dec 22	8-2-013:003	Waste removal		\$1556.54
1 23	8-2-013:003	Educational Devices		\$946.96
3. FENCING				
Nov 22	8-2-013:003	Fencing	\$ 30,670.00	\$ 21,356.20
Dec 22-Jun 23	8-2-013:002	Fencing		\$6,112.00
			Total:	\$ 191,609.00

H. PROJECT RECEIPTS (GRANT FUNDS ONLY)				
Date of Payment	Type of Expense	Vendor	Receipt Number	Amount
1. 22 - Oct. 22	Jim Miller maintenance	Jim Miller		\$ 3,755.00
1/7/22	Honda Tire for Mower Repair	Glenn Akamine		\$ 61.25
2/24/22	Tire repair string	Napa		\$ 20.41
3/31/22	Tractor coolant	Napa		\$ 9.10
4/22/22	Inlet pipe for power washer	Amazon		\$ 28.04
5/12/22	Parts for hose	Ace		\$ 2.08
6/24/22	Parts for mower	Bacon Universal		\$ 38.64
7/1/22	Fix a flat kit	Napa		\$ 35.57
7/8/22	Lubricant	Ace		\$ 11.21
7/14/22	Parts for mower	Bacon Universal		\$ 79.30
7/14/22	Hydraulic repair	D & M Sales		\$ 338.20
7/14/22	Tractor repair parts	Allied Machinery		\$ 490.50
7/18/22	Paint exterior	HPM Building Supply	4272123	\$ 45.21
7/22/22	Parts for mower	Bacon Universal		\$ 23.25
7/25/22	Design tmk 3-8-2-013:002	Foresight Engineering	1286	\$ 837.70
7/29/22	Slider vinyl windows	HPM Building Supply	21442015	\$ 1,094.93
7/29/22	Milgard windows	HPM Building Supply	21441905	\$ 3,622.71
7/30/22	Demo/replace windows	Jason Carroll	238	\$ 8,376.97
8/4/22	Keyed entry	HPM Building Supply	4296279	\$ 55.26
8/13/22	Paint interior	HPM Building Supply	4308862	\$ 144.72
8/18/22	Kitchen Cabinets	HPM Building Supply	21581710	\$ 4,821.99
7/22/22	Parts for tractor	Bacon Universal		\$ 33.08
8/23/22	Flooring S side	HPM Building Supply	21615575	\$ 3,226.97
8/24/22	Replace westerly boundary	Wes Thomas	27463	\$ 1,035.00
8/24/22	Boundary stakeout/replace westerly boundary	Wes Thomas	27462	\$ 890.00
9/2/22	Mower repair	Bacon Universal		\$ 665.97

9/21/22	Down payment for fencing	Kalima Brooks		\$ 6,282.60
9/26/22	Hinges	HPM Building Supply	21848795	\$ 321.16
9/26/22	Shower	HPM Building Supply	4370029	\$ 845.17
9/26/22	Treated lumber/plywood	HPM Building Supply	4370091	\$ 1,042.41
9/27/22	Sink, shower kit, faucet	HPM Building Supply	4371655	\$ 496.44
10/5/22	Demo/replace windows	Jason Caroll	237	\$ 1,047.12
10/6/22	Roof repair/skylight	ABC	5768426	\$ 2,169.17
10/10/22	White vinyl windows	HPM Building Supply	4388324	\$ 325.83
10/11/22	Dumpster	Hawaiian Roll Off	2251	\$ 813.88
10/17/22	Lot 55A por. of Hawaii Belt Rd	West Thomas Associates	27527	\$ 754.00
10/19/22	Rehung door/8x4 slider	HPM Building Supply	22006475	\$ 953.21
10/19/22	Barn doors	HPM Building Supply	22006520	\$ 209.47
10/19/22	Treated lumber/nails	HPM Building Supply	440189	\$ 858.95
10/19/22	Alpine series windows	HPM Building Supply	433.03	\$ 433.03
10/23/22	Tree and Brush removal	Kona Tree Care	965	\$ 8,376.96
10/24/22	Treated lumber	HPM Building Supply	44083.3	\$ 612.65
10/25/22	Plumbing	Aoki Plumping		\$ 2,827.22
10/27/22	Copper wire, electrical	HPM Building Supply	441334	\$ 702.08
10/31/22	Dumpster	Seaside Disposal	220518	\$ 2,599.18
11/2/22	Deposit for removal of fencing	Kalima Brooks		\$ 6,112.00
11/2/22	Final phase one and two of fencing	Kalima Brooks		\$ 6,282.60
11/5/22	Roof ridge repair	Jason Caroll	238	\$ 6,544.50
11/5/22	Lights/down rod	Lowes		\$ 320.69
11/18/22	Countertop	Big Island Countertop	11718722	\$ 1,573.00
11/29/22	Install new cabinets, further demo work	Jason Caroll	240	\$ 5,340.31
12/1/22	Paint	Casey Kirihara Painting		\$ 11,336.00
12/14/22	engineering for septic	Foresight Engineering		\$ 418.85
12/7/22	Septic excavation	West Hawaii Excavating	5861	\$ 22,748.22
Jan to Jun 23	Jim Miller maintenance	Jim Miller		\$ 2,185.00
Nov. 22/Jan 23	Museum Horticulturist	Bishop Museum		\$20,592.00
2/16/23	Plant Maintenance-Mauka Lot Clearing	Dusty Strom	336	\$624.96
1/6/23	Cesspool to Septic	West Hawaii Excavating	5882	\$2,235.62
1/19/23	Dumpster / removal	Hawaiian Roll Off	2381	\$1,556.54
2/2/23	Fencing frontage	Kalima Brooks	2/2/23	\$6,112.00
1/12/23	Educational equipment	COSTCO	1/12/23	\$602.07
1/12/23	Garden Maintenance	Farm & Garden	1/5/23	\$656.75

1/12/23	Garden Maintenance	Pacific Pipe	1/6/23	\$216.47
1/12/23	Garden Maintenance	Site One	1/6/23	\$42.14
1/12/23	Repairs and Maintenance	Captain Cook Ace	1/6/23	\$11.52
1/12/23	Garden Maintenance	Aloha Gas	1/6/23	\$85.00
1/1/23	Restoration, countertops	Big Island Counter-Tops	22758	\$74.12
1 9,23	Restoration, Windows/screens	HPM	4504825	\$433.03
2 16, 23	Garden Maintenance	Aloha Gas	2/16/23	\$83.51
2 16,23	Garden Maintenance	Aloha Gas	2/16/23	\$27.20
2. 8,23	Educational Equip/easel,etc	Office Depot	1/25/23	\$344.89
2. 20,23	Restoration,sink,toilet,shower Stall, plumbing supplies	HPM	22801535	\$1,109.49
2. 23, 23	Equipment Supplies	Farm & Garden	2/23/23	\$352.30
2. 3,23	Restoration, plumbing supplies	HPM	2/03/23	\$140.37
March 8,23	Equipment & Supplies	Farm and Garden	915811	\$117.27
March 9,23	Garden Maintenance	Ace Hardware	3/9/23	\$8.76
March 9,23	Garden Maintenance	Ace Hardware	3/9/23	\$82.31
March 9,23	Garden Maintenance	Choice Mart	3/9/23	\$56.52
March 9,23	Equipment Supplies	Farm & Garden	875600	\$181.67
March 29,23	Restoration, NS frame in soffit Fill in bays with insulation	Jason Carroll	244	\$1,905.76
March 30, 23	Garden Maintenance	Aloha Gas	3/30/23	\$70.00
March30,23	Garden Maintenance	Aloha Gas	3.30/23	\$50.56
March 30, 23	Equipment and Supplies, Labels for nursery items	Office Depot	1/29/23	\$22.29
March 9, 23	Garden Maintenance	Ace Hardware	2/9/23	\$84.41
March 2,23	Garden Maintenance	Ace Hardware	2/02/23	\$62.39
March 2,23	Equipment & Supplies	Farm and Garden	876330	\$282.19
March 2, 23	Garden Maintenance	Ace Hardware	02/02/23	\$14.53
March 3, 23	Garden Maintenance	Ace Hardware	02/03/23	\$8.76
2. 4, 23	Garden Maintenance	Home Depot	02/04/23	\$72.20
March 31,23	Equipment & Supplies	Farm and Garden	873927	\$209.94
March 31, 23	Equipment & Supplies	Ace Hardware	03/31/23	\$182.15
April 13,23	Garden Maintenance	Ace Hardware	0413/23	\$40.77
April 5,23	Equipment & Supplies	Farm and Garden	875720	\$78.95
April 4,23	Garden Maintenance	Ace Hardware	04/04/23	\$33.31
Nov. 21,22	Restoration,sink,toilet,faucet (Submitted after 6 mo. report)	HPM	4446047	\$363.11
Nov 28, 22	Restoration, lighting, trim	HPM	4453153	\$571.86
Dec. 8, 22	Restoration, plywood, switches	HPM	4467211	\$197.93

Dec. 12, 22	Restoration, wall plates, switches	HPM	4471607	\$24.41
March 28, 23	Restoration, flooring	HPM	22861030	\$3,691.69
March 27, 23	Restoration, shower valve	HPM	23041685	\$206.06
March 10, 23	Restoration, LR ceiling materials	HPM	22933170	\$597.07
April 4, 23	Restoration, treated lumber	HPM	4621802	\$51.26
April 24, 23	Restoration, electrical rough in materials	HPM	4648813	\$347.36
2. 25, 23	Restoration, receptacles	Lowes	02/25/23	\$6.00
March 21, 23	Restoration, cedar base shoe	Lowes	03/21/23	\$260.94
March 27, 23	Restoration, blk down rod	Lowes	03/27/23	\$342.35
April 24, 23	Restoration, J Boxes	Lowes	04/24/23	\$192.58
March 27, 23	Restoration, cabinet screws	Lowes	03/27/23	\$41.08
April 4, 23	Restoration, Fir base shoe	Lowes	04/04/23	\$605.44
April 26, 23	Restoration, North Bathroom demolition, frame walls for shower/drain pan	Jason Carroll	246	\$5,057.59
May 4, 23	Restoration, deposit on drywall for L.R, bath	Big Island Drywall	2302	\$2,000.00
March 29, 23	Garden Maintenance	Nursery Things	99226	\$500.49
May 14, 23	Restoration, cabinet install-deposit	Jason Carroll	1461	\$3,000.00
May 14, 23	Restoration, balance of drywall and taping. Moisture Board for walls and windows	Big Island Drywall	2303	\$2,749.74
May 23, 23	Restoration, counter tops	Big Island Countertops	5/23/23	\$1,507.85
May 17, 23	Restoration, prime and 2 coats of paint, ceiling, walls, LR, etc.	Casey Kirihara Painting	5/17/23	\$4,500.00
May 31, 23	Balance of cabinet installation for kitchen, laundry. Patch bathroom, add trim	Jason Carroll	248	\$1,104.71
April 30, 23	Gate & installation, fencing	Kalima Brooks	04/30/23	\$550.00
GRANT FUNDING TOTAL RECEIPTS				\$191,609.00

I. EQUIPMENT INVENTORY >= \$1,000 (GRANT FUNDS ONLY)

None to report

J. IN-KIND SERVICES AND OTHER RESOURCES

Date	Activity	Person Organization	# Participants	Calculation of In-kind Value	Other Resources
Jan. 22	Plant Restoration and maintenance	Volunteer Work Days	34	4 work days x 34 volunteers x 3.5 hrs. @ \$26.87 = \$12,790.12	

Feb. 22	Plant Restoration and maintenance	Volunteer Work Days	47	3 work days x 47 volunteers x 3.5 hrs. @ \$26.87 = 13,260.35	
Mar. 22	Plant Restoration and maintenance	Volunteer Work Days	51	4 work days x 51 volunteers x 3.5 hrs. @ \$26.87 = \$19,185.18	
Apr. 22		Nursery Fundraiser			\$ 5,000.00
Apr. 22	Plant Restoration and maintenance	Volunteer Work Days	60	5 work days x 60 volunteers x 3.5 hrs. @ \$26.87 = \$28,213.50	
May 22	Plant Restoration and maintenance	Volunteer Work Days	22	4 work days x 22 volunteers x 3.5 hrs. @ \$26.87 = \$8,275.96	
Jun 22	Plant Restoration and maintenance	Volunteer Work Days	3	5 work days x 3 volunteers x 3.5 hrs. @ \$26.87 = \$1,410.68	
Jan. 22 - Jun. 22	Plant Restoration and maintenance	Bill Cullum	1	208 hrs. X \$20/hr. = \$4,160	
Jan. 22 - Jun. 22	Plant Restoration and maintenance	Peter Van Dyke	1	208 hrs. X \$47.25/hr. = \$9,828	
Jan. 22 - Jun. 22	Plant Restoration and maintenance	Glenn Akamine	1	208 hrs. X \$20/hr. = \$4,160	
6/10/22	Purchase zero-turn mower	Healy Foundation			\$ 15,183.24
Jul 22	Plant Restoration and maintenance	Nursery Fundraiser			\$ 8,682.57
Jul 22	Plant Restoration and maintenance	Volunteer Work Days	27	4 work days x 27 volunteers x 3.5 hrs. @ \$26.87 = \$10,156.86	
Aug 22	Plant Restoration and maintenance	Volunteer Work Days	2	4 work days x 2 volunteers x 3.5 hrs. @ \$26.87 = \$752.36	
Sept 22	Plant Restoration and maintenance	Volunteer Work Days	27	5 work days x 27 volunteers x 3.5 hrs. @ \$26.87 = \$12,696.08	
Oct 22	Plant Restoration and maintenance	Volunteer Work Days	18	3 work days x 18 volunteers x 3.5 hrs. @ \$26.87 = \$5,078.43	
Nov 22	Plant Restoration and maintenance	Volunteer Work Days	5	3 work days x 5 volunteers x 3.5 hrs. @ \$26.87 = \$1,410.68	
Jul. 22 - Dec. 22	Plant Restoration and maintenance	Bill Cullum	1	208 hrs. X \$20/hr. = \$4,160	
Jul. 22 - Dec 22	Plant Restoration and maintenance	Peter Van Dyke	1	208 hrs. X \$47.25/hr. = \$9,828	

Jul. 22 - Dec. 22	Plant Restoration and maintenance	Glenn Akamine	1	208 hrs. X \$20/hr. = \$4,160	
Oct. / Nov. / Dec. 22	Build Restoration - interior & exterior	Ken Melrose	1	130 hrs. X \$60/hr. = \$7,800	
Oct. / Nov. / Dec. 22	Building Restoration - interior & exterior	Randy Navin	1	200 hrs. x \$20/hr. = \$4,000	
1. 22 - Dec. 22	Plant Restoration and maintenance	Stripe Donations			\$ 6,195.00
Nov 22	Building Restoration materials	Ken Melrose	1		\$ 5,500.00
Jan. 22 - Dec. 22	Plant Restoration and maintenance	AGG Donations			\$ 24,228.85
Nov 22	Plant Restoration and maintenance	Nursery Fundraiser			\$ 5,241.00
Jan. 22 - Dec. 22	Bookkeeping services	ECE Inc. (Carol)	1	298.75 hrs. X \$25/hr. = \$8,026.50	
Jan 22 - Dec. 22	Garden & board management	Administrative	14	3,700 hrs. X \$46/hr. = \$170,200	
Jan. 22 - Dec. 22	Garden & board management	Alan Rolph	1	590 hrs. X \$47.98/hr. = 28,308.20	
Jan. 22 - Dec. 22	Garden & board management	Patricia Todd	1	300 hrs. X \$47.98/hr. = \$14,394	
Nov-Dec 22	GIS mapping	Terraformation's	3	22 hrs. x \$35/hr. = \$770	
Oct. - Dec. 22	Administrative assistance	Tone Lamkin		24.5 hrs. X \$37.37/hr. = \$915.81	
Jan. 23	Plant Restoration and maintenance	Volunteer Work Days	59	4 work days x 59 volunteers x 3.5 hrs. x 26.87 = \$5,548.66	
Feb. 23	Plant Restoration and maintenance	Volunteer Work Days	82	4 work days x 82 volunteers x 3.5 hrs. x 26.87 = \$7,711.69	
Mar. 23	Plant Restoration and maintenance	Volunteer Work Days	89	4 work days x 89 volunteers x 3.5 hrs. x 26.87 = \$8,370.00	
Feb. 23		Nursery Fundraiser			\$7,816.17
Apr.23	Plant Restoration and maintenance	Volunteer Work Days	105	5 work days x 105 volunteers x 3.5 hrs x 26.87 = \$9,874.73	
May 23	Plant Restoration and maintenance	Volunteer Work Days	38	4 work days x 38 volunteers x 3.5 hrs. x 26.87 = \$3,573.71	
Jun 23	Plant Restoration and maintenance	Volunteer Work Days	5	4 work days x 20 volunteers x 3.5 hrs. x 26.87 = \$1880.90	

Jan. 23- Jun. 23	Plant Restoration and maintenance	Bill Cullum	1	208 hrs. X \$20/hr. = \$4,160	
Jan. 23	Plant Restoration and maintenance	Peter Van Dyke	1	63 hrs. X \$47.25/hr. = \$2976.75	
Jan. 23 - Jun. 23	Plant Restoration and maintenance	Glenn Akamine	1	208 hrs. X \$20/hr. = \$4,160	
Jan -Jun 23	Build Restoration - interior & exterior	Ken Melrose	1	130 hrs. X \$60/hr. = \$7,800	
Jan.-Jun 23	Building Restoration - interior & exterior	Randy Navin	1	200 hrs. x \$20/hr. = \$4,000	
Jan. 23 -Jun 23	Plant Restoration and maintenance	Stripe Donations			\$ 3,097.50
Jan.-Jun 23	Building Restoration materials	Ken Melrose	1		\$ 5,500.00
Jan. 23 – Jun 23	Plant Restoration and maintenance	AGG Donations			\$20,000.00
Jan. 23- Jun 23	Bookkeeping services	ECE Inc. (Carol)	1	149.38hrs X \$25/hr. = \$3,734.50	
Jan 23- Jun 22	Garden & board management	Administrative	14	1,850 hrs. X \$46/hr. = \$85,100	
Jan. 23 – Jun 23	Garden & board management	Alan Rolph	1	295 hrs. X \$47.98/hr. = \$14,154.10	
Jan. 23 -Jun 23	Garden & board management	Patricia Todd	1	150 hrs. X \$47.98/hr. = \$7,197.00	
Jan - Jun 23	Administrative assistance	Tone Lamkin		36.0 hrs. X 37.37/hr. = \$1,345.32	
May, 23		Nursery Fundraiser			\$2,720.00
IN-KIND SERVICES GRAND TOTALS					\$ 555,528.07
OTHER FUNDING RESOUCES TOTALS					\$ 109,164.33

6/22/23

Per conversation with Pres. Alan Rolph final payment received and procced. This final reporting to fulfill conditions and terms of the 2021 Grant Agreement.