Communication No. 2015-45

William P. Kenoi
Mayor

Duane Kanuha
Director

Bobby Command
Deputy Director

County of Hawai‘i
PLANNING DEPARTMENT
PUNA COMMUNITY DEVELOPMENT PLAN ACTION COMMITTEE

Aupuni Center • 101 Pauahi Street, Suite 3 • Hilo, Hawai‘i 96720
Phone (808) 961-8288 • Fax (808) 961-8742

November 10, 2015

Duane Kanuha
Planning Director
Planning Department
101 Pauahi Street, Suite 3
Hilo, HI 96720

SUBJECT: Reappropriations for Puna Projects: Budget Year 2016-2017

Aloha Director Kanuha,

We are transmitting the enclosed FIS forms for Puna projects that have lapsed or will lapse at the end of 2015-2016 FY. At the end of this fiscal year (2015-2016) most of Puna's CIP appropriations will have lapsed. We request your assistance in getting some of Puna's projects re-appropriated. We are not asking for any new appropriations at this time. Please forward our CIP requests to the appropriate agency for their consideration as part of their 2016-2017 FY CIP proposals.

The Puna CDP Action Committee thanks you for your time and assistance in getting these requests re-appropriated.

Sincerely,

Patti Pinto, Chair
Puna CDP Action Committee

Encl: Puna projects FIS sheets

DRAFT

County of Hawai'i

PROJECT DATA/FINANCIAL IMPACT STATEMENT

Fiscal Year 2016 - 2017

1. DEPARTMENT AND DIVISION:	Parks & Recreation	2. DATE:	10/5/2015
3. PROJECT NAME:	Ahalanui Beach Park New Comfort Station (reapp.5590.73)	4. SUBMITTER:	James Komata, Park Planner
5. COUNCIL BENEFIT DISTRICT(S):	3,4,5,6	6. TMK/JUDICIAL:	(3) 1-4-002:005, 006 & 061/Puna
7. LOCATION (COUNCIL DISTRICT):	4	8. TOTAL COUNTY FUNDS NEEDED THIS FY:	$1,250,000

9. CAPITAL PROJECT ELIGIBIILTY (List Criteria): Infrastructure Improvement; New buildings or structures or addition to a building; Planning, feasibility, engineering, or design studies.

10. PROJECT/PROGRAM DESCRIPTION: New comfort station and appurtenant improvements to address the needs of this heavily utilized public park which is currently served by portable toilets under contract from vendors. Constant vandalism and the long-term use of the portable toilets are a strain on the department's operational budget.

11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): Addresses public health and safety; Inadequate service or facility; Improves operational efficiency; Enhances Quality of Life; Service Improvements.

12. LONG RANGE PLANS/COMMUNITY VALUES:

13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	No	DESCRIBE:	
14. LEGAL MADATE? (Y/N)	No	DESCRIBE:	

15. IMPACT ON OPERATIONAL BUDGET: Comfort station will require routine daily maintenance and , in the long term, more repair and maintenance needs. However, the comfort station would replace portable toilets that are costly to rent.

16. SUSTAINABILITY FOCUS (List all that apply): Preserves and Protects Our Natural Environment; Strengthens and Sustains Our Community; Promotes Health and Safety.

17. PROJECT READINESS (List all that apply): The department has sufficient in-house staff to manage and facilitate this effort ensuring funds will be encumbered and expended responsibly by June 30, 2016. There are no related operating budget needs associated with this work.

18. EXPENDITURE PHASING (X $1000):	Prior Funds Allotted (not lapsed)	This FY 16-17 Request	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Beyond 6 Years	TOTAL:
Planning									$0
Land Acquisition									$0
Design/Survey		250							$250
Construction		1,000							$1,000
TOTAL:	$0	$1,250	$0	$0	$0				$1,250
19. O & M COSTS (x $1000):									$0
20. FUNDING SOURCE (x $1000):									
Cty G.O. Bond/Other		1,250							$1,250
State Revolving Fund									$0
State CIP									$0
Federal									$0
Private (Grants)									$0
CBA (Fair Share, Park Dedication, etc)									$0
TOTAL:	$0	$1,250	$0	$0	$0	$0	$0	$0	$1,250

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2016 - 2017

1. DEPARTMENT AND DIVISION:	Department of Parks and Recreation	2. DATE:	10/5/2015
3. PROJECT NAME:	DPR Ahalanui/Pohoiki Bay Beach Parks (reapp.5590.70)	4. SUBMITTER:	Park Planner
5. COUNCIL BENEFIT DISTRICT(S):	5	6. TMK/JUDICIAL:	(3) 1-3-008:14,16,21,33; (3) 1-4-002:061/Puna
7. LOCATION (COUNCIL DISTRICT):	5	8. TOTAL COUNTY FUNDS NEEDED THIS FY:	$6,000,000

9. CAPITAL PROJECT ELIGIBIILTY (List Criteria): Infrastructure improvement; New Building or Structures.

10. PROJECT/PROGRAM DESCRIPTION: Improvements to expand and improve the developed area and amenities of these two beach parks in lower Puna to improve the levels of service at each for an underserved population.

11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): ADDRESSES PUBLIC HEALTH AND SAFETY; INADEQUATE SERVICE; ENHANCES QUALITY OF LIFE: Issac Hale Beach Park's (Pohoiki) continued development to replace the park and amenities lost due to the 1990 lava flows at Kalapana is necessary to provide the varied array of recreational amenities for the public that have long since gone without. Water system improvements facilitated by the recent completion of the new waterline at the bypass road will allow the park to provide necessary water pressure and volume, as well as fire protection necessary to serve the park. Ahalanui Beach Park is also in need of repairs and a permanent comfort station to replace the existing portable toilets that been attractive targets to

12. LONG RANGE PLANS/COMMUNITY VALUES:

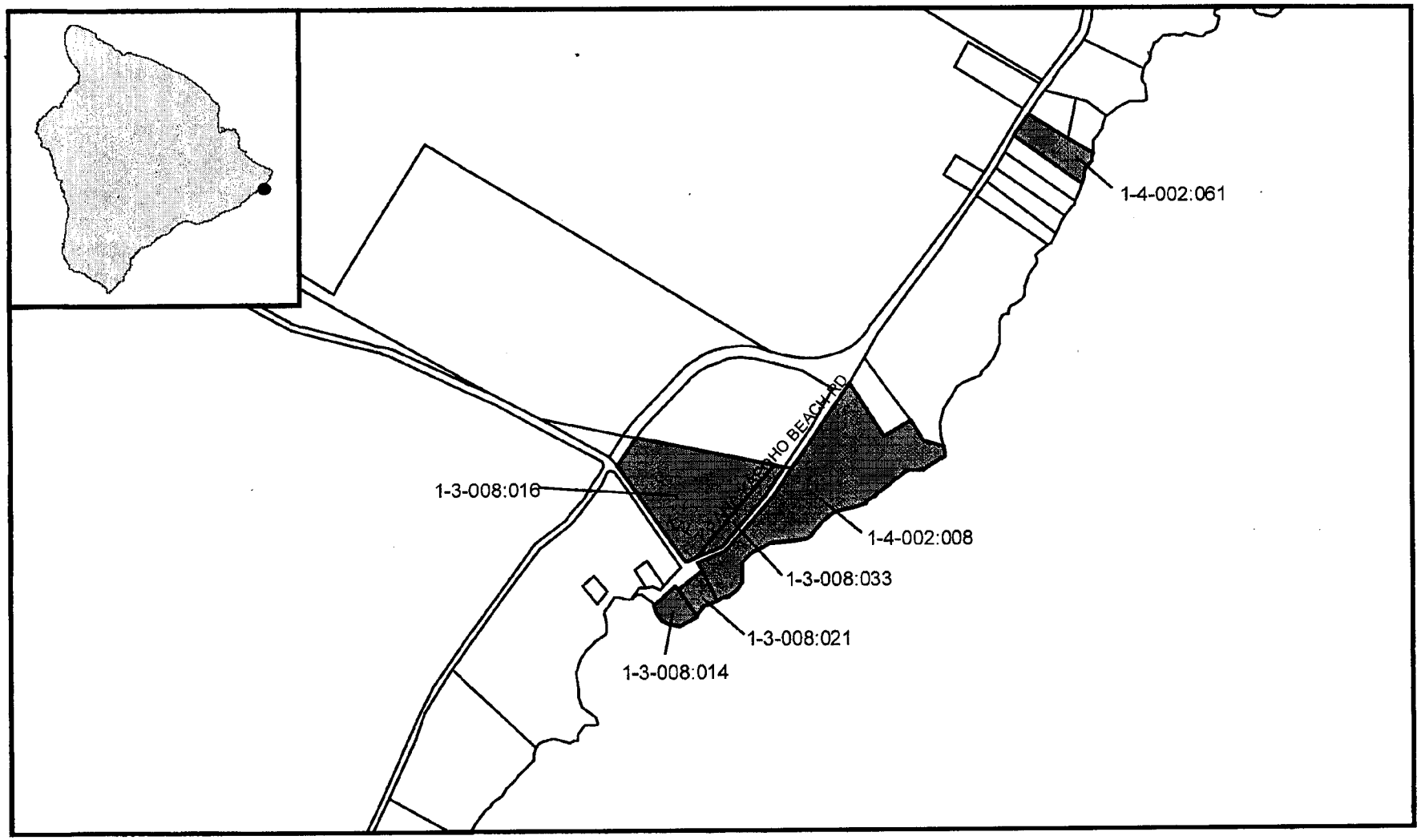
13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	No	DESCRIBE:	
14. LEGAL MADATE? (Y/N)	No	DESCRIBE:	

15. IMPACT ON OPERATIONAL BUDGET: Expanding the parks will increase the operational costs for the department for daily maintenance needs, supplies, and manpower. The removal of temporary toilets will slightly reduce the overall increase but the community benefits more than substantiate the increased operating costs.

16. SUSTAINABILITY FOCUS (List all that apply): STRENGTHENS AND SUSTAINS OUR COMMUNITY; PROMOTES HEALTH AND SAFETY.

17. PROJECT READINESS (List all that apply): Staff is available to manage this project and the funds can realistically be encumbered prior to June 30, 2013.

18. EXPENDITURE PHASING (X $1000):	Prior Funds Allotted (not lapsed)	This FY 16-17 Request	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Beyond 6 Years	TOTAL:
Planning									$0
Land Acquisition	521								$521
Design/Survey	438	750							$1,188
Construction	909	5,250							$6,159
TOTAL:	$1,868	$6,000	$0	$0	$0				$7,868
19. O & M COSTS (x $1000):									$0
20. FUNDING SOURCE (x $1000):									
Cty G.O. Bond/Other	1,347	6,000							$7,347
State Revolving Fund									$0
State CIP									$0
Federal	521								$521
Private (Grants)									$0
CBA (Fair Share, Park Dedication, etc)									$0
TOTAL:	$1,868	$6,000	$0	$0	$0	$0	$0	$0	$7,868



Ahalanui / Pohoiki Bay Beach Parks

TMKs: 1-3-008:014, 016, 021, 033; 1-4-002:008; 1-4-002:061

CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEAR 2012-2013

0 750 1,500 3,000 4,500 Feet

Print Date: January 23, 2012

N

CoH Dept of Planning GIS

County of Hawai'i

PROJECT DATA/FINANCIAL IMPACT STATEMENT

Fiscal Year 2016 - 2017

1. DEPARTMENT AND DIVISION:	**Public Works**	**2. DATE:**	**10/5/2015**
3. PROJECT NAME:	Hwy 137 Biking/Walking Path Feasibility Study (reapp.35.0)	**4. SUBMITTER:**	PCDP Action Committee
5. COUNCIL BENEFIT DISTRICT(S):	**5**	**6. TMK/JUDICIAL:**	**Various/Puna**
7. LOCATION (COUNCIL DISTRICT):	5	**8. TOTAL COUNTY FUNDS NEEDED THIS FY:**	**$35,000**

9. CAPITAL PROJECT ELIGIBIILTY (List Criteria): Infrastructure improvement; remodeling existing infrastructure, roadway safety concerns

10. PROJECT/PROGRAM DESCRIPTION: Conduct a study to determine the feasibility of developing a biking and walking pathway within or adjacent to the Hwy. 137 right-of-way. The study should include preliminary alignment and design recommendations that would be consistent with the anticipated designation of Hwy 137 as a scenic byway under the State Scenic Byways Program.

11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): Addresses public health and safety as there are a number of existing subdivisions along the Hwy. 137 corridor that are experiencing rapid population growth. Heavy foot and bicycle traffic along roadway is routinely exposed to traffic hazards due to lack of shoulders with narrow vehicular travel lanes and sight distance issues. This project would also enhance the quality of life by providing the public with safer and more user friendly facilities for outdoor exercise and enjoyment of this scenic coastal area.

12. LONG RANGE PLANS/COMMUNITY VALUES: HDOT has accepted an application for Hwy 137 to be designated as a Scenic Byway and a community-based effort to create a Corridor Management Plan is underway. PCDP: 4.5 NON-MOTORIZED TRAVEL AND SCENIC BYWAYS- Within Puna, bicycle and pedestrian facilities are very limited. Scenic Byways are somewhat of a hybrid between a highway and

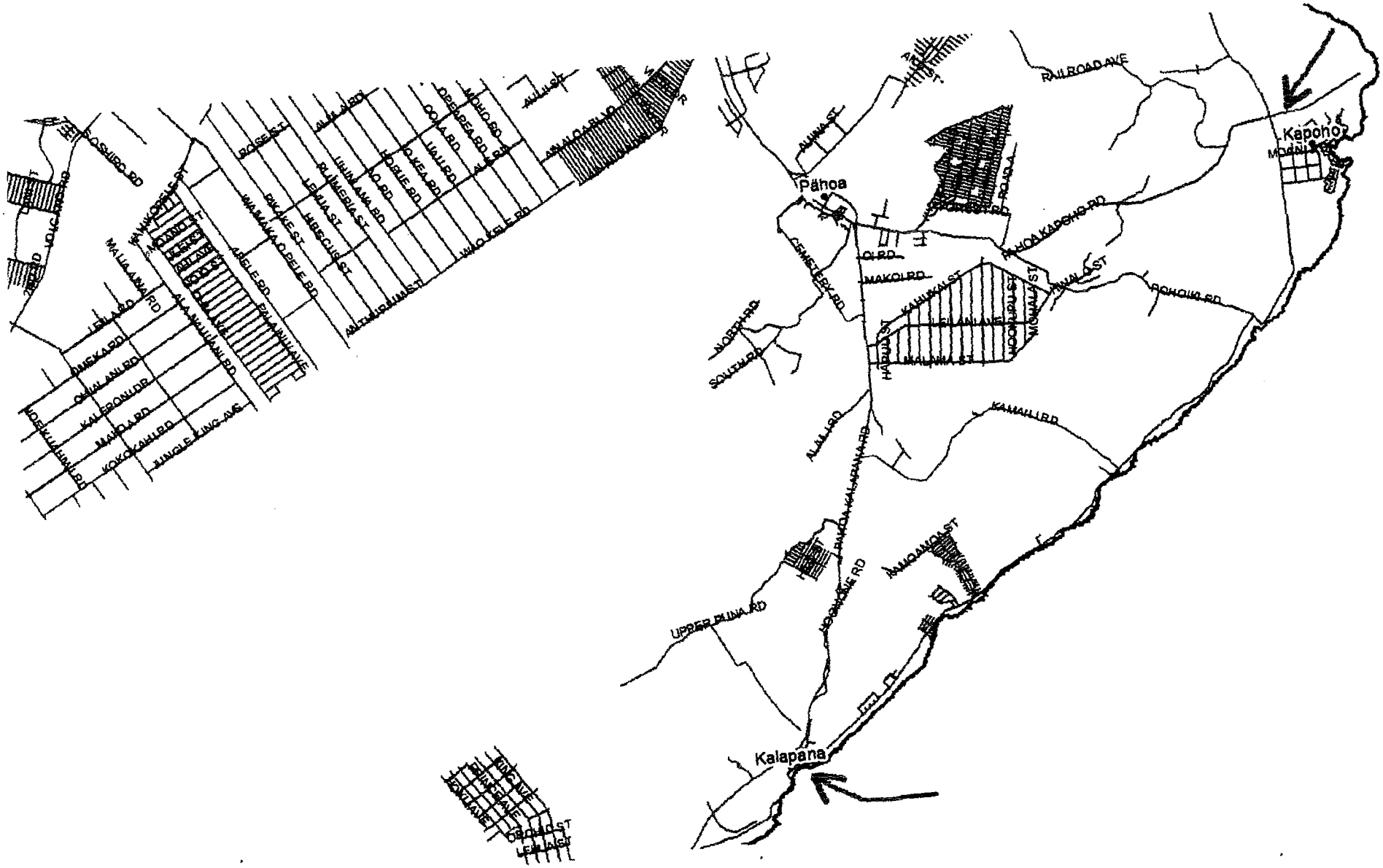
13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	**No**	**DESCRIBE:**	
14. LEGAL MADATE? (Y/N)	**No**	**DESCRIBE:**	

15. IMPACT ON OPERATIONAL BUDGET: Eventual implementation of a bike/pedestrian pathway will require ongoing maintenance and repair.

16. SUSTAINABILITY FOCUS (List all that apply): Promotes Economic Vitality, Preserves and Protects Our Natural Environment, Strengthens and Sustains Our Community, Manages Growth by providing pedestrian and bicycle accommodations.

17. PROJECT READINESS (List all that apply):

18. EXPENDITURE PHASING (X $1000):	**Prior Funds Allotted (not lapsed)**	**This FY 16-17 Request**	**FY 17-18**	**FY 18-19**	**FY 19-20**	**FY 20-21**	**FY 21-22**	**Beyond 6 Years**	**TOTAL:**
Planning		35							$35
Land Acquisition									$0
Design/Survey									$0
Construction									$0
TOTAL:	**$0**	**$35**	**$0**	**$0**	**$0**				**$35**
19. O & M COSTS (x $1000):									$0
20. FUNDING SOURCE (x $1000):									
Cty G.O. Bond/Other		35							$35
State Revolving Fund									$0
State CIP									$0
Federal									$0
Private (Grants)									$0
CBA (Fair Share, Park Dedication, etc)									$0
TOTAL:	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35**



HWY 137 · Bike/Walk Path

County of Hawai'i

PROJECT DATA/FINANCIAL IMPACT STATEMENT

Fiscal Year 2016 - 2017

1. DEPARTMENT AND DIVISION:	Public Works	2. DATE:	10/5/2015
3. PROJECT NAME:	Hwy 137 Scenic Turnouts (reapp.40.0)	4. SUBMITTER:	PCDP Action Committee
5. COUNCIL BENEFIT DISTRICT(S):	5	6. TMK/JUDICIAL:	Various/Puna
7. LOCATION (COUNCIL DISTRICT):	5	8. TOTAL COUNTY FUNDS NEEDED THIS FY:	$40,000

9. CAPITAL PROJECT ELIGIBIILTY (List Criteria): Infrastructure improvement; remodeling existing infrastructure

10. PROJECT/PROGRAM DESCRIPTION: Design and develop scenic overlook turnouts near mile markers 15 and 17 where the old part of the highway remains following realignment of Hwy. 137 due to erosion. Project to include repaving East and West entrance to old part of roadway to make it safe for vehicles to park along new proposed scenic roadway overlook. Clean up vegetation and plant new landscaping in land area between old road and new road. Placement of benches and possibly pavilion with picnic tables and trash receptacles.

11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): Addresses public health and safety by providing a more direct and safer access route to scenic overlook. Enhances quality of life.

12. LONG RANGE PLANS/COMMUNITY VALUES: Hwy 137 has been designated as a Scenic Byway by the State and efforts are underway to create the required Corridor Management Plan. This project will benefit the community and tourists visiting the coastal area providing a safe turnoff to view the coast line and take pictures versus parking in the roadway. PCDP: 4.5.3 Actions f. Improve Highway

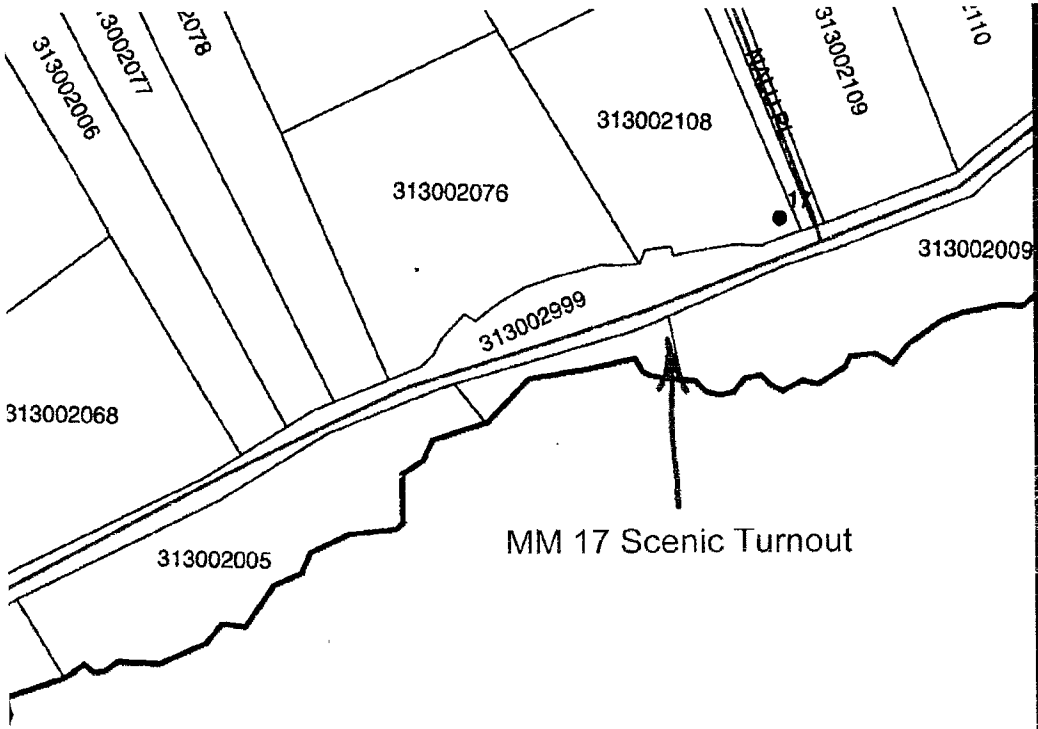
13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	No	DESCRIBE:	
14. LEGAL MADATE? (Y/N)	No	DESCRIBE:	

15. IMPACT ON OPERATIONAL BUDGET: Modest additional maintenance expense following implementation.

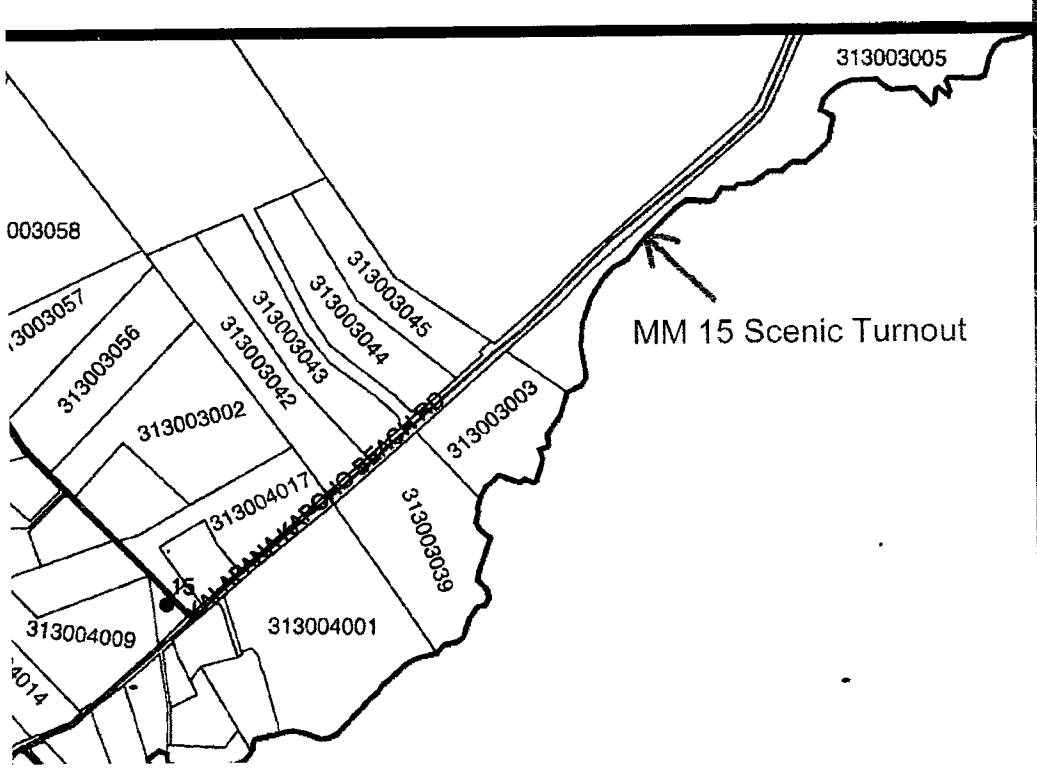
16. SUSTAINABILITY FOCUS (List all that apply): Promotes Economic Vitality, Preserves and Protects Our Natural Environment, Strengthens and Sustains Our Community, , Manages Growth by a walkable and pedestrian-oriented street design and bicycle trails. The Hwy 137 coastal corridor is visited by many tourists as well as local residents. The proposed scenic turnouts would help to

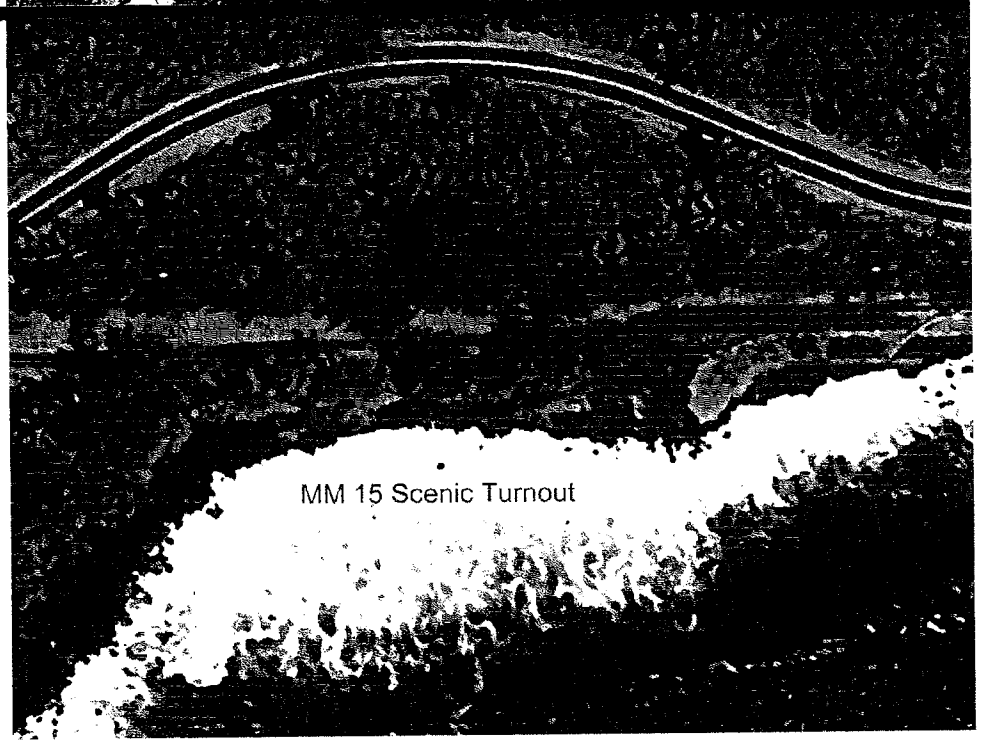
17. PROJECT READINESS (List all that apply): Staff available to manage project. Within existing county right-of-way. Can realistically encumber funds in a contract within three years.

18. EXPENDITURE PHASING (X $1000):	Prior Funds Allotted (not lapsed)	This FY 16-17 Request	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Beyond 6 Years	TOTAL:
Planning		25							$25
Land Acquisition									$0
Design/Survey		15							$15
Construction			65						$65
TOTAL:	$0	$40	$65	$0	$0				$105
19. O & M COSTS (x $1000):									$0
20. FUNDING SOURCE (x $1000):									
Cty G.O. Bond/Other		40	65						$105
State Revolving Fund									$0
State CIP									$0
Federal									$0
Private (Grants)									$0
CBA (Fair Share, Park Dedication, etc)									$0
TOTAL:	$0	$40	$65	$0	$0	$0	$0	$0	$105


313002006
313002077
313002078
313002108
313002109
313002076
313002009
313002999
313002068
313002005
MM 17 Scenic Turnout

MM 17 Scenic Turnout


313003005
003058
313003057
313003056
313003002
313003042
313003043
313003044
313003045
313003003
313004017
313003039
313004009
313004001
MM 15 Scenic Turnout


MM 15 Scenic Turnout

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2016 - 2017

1. DEPARTMENT AND DIVISION:	Parks & Recreation	2. DATE:	10/5/2015
3. PROJECT NAME:	Kikala-Keokea New Park Development (reapp.5590.74)	4. SUBMITTER:	James Komata, Park Planner
5. COUNCIL BENEFIT DISTRICT(S):	5	6. TMK/JUDICIAL:	(3) 1-2-043:068/Puna
7. LOCATION (COUNCIL DISTRICT):	5	8. TOTAL COUNTY FUNDS NEEDED THIS FY:	$1,500,000

9. CAPITAL PROJECT ELIGIBIILTY (List Criteria): INFRASTRUCTURE IMPROVEMENT, NEW BUILDINGS OR STRUCTURES, PLANNING/ENGINEERING/DESIGN

10. PROJECT/PROGRAM DESCRIPTION: Development of a new public park in the Kalapana area intended to support the desire and efforts of the residents of the surrounding areas to develop a public park for community use, gatherings, and other park-related functions.

11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): Addresses public health and safety, Inadequate service or facility, Enhances quality of life, Service improvements.

12. LONG RANGE PLANS/COMMUNITY VALUES: Consistent with the department's vision, mission and goals, desired/valued by the community.

13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	No	DESCRIBE:	
14. LEGAL MADATE? (Y/N)	No	DESCRIBE:	

15. IMPACT ON OPERATIONAL BUDGET: Project will have immediate impacts on utility costs (water, power, etc.) and manpower/equipment resources to support/maintain developed park areas though it is anticipated that the community will volunteer to minimize County resources needed to support and expand the park.

16. SUSTAINABILITY FOCUS (List all that apply): PROMOTES ECONOMIC VITALITY, PRESERVES AND PROTECTS OUR NATURAL ENVIRONMENT, STRENGTHENS AND SUSTAINS OUR COMMUNITY, ENHANCES CULTURE, EDUCATION AND THE ARTS, and PROMOTES HEALTH AND SAFETY.

17. PROJECT READINESS (List all that apply): The department has sufficient in-house staff to manage and facilitate this effort ensuring funds will be encumbered and expended responsibly by June 30, 2016. There are no related operating budget needs associated with this work.

18. EXPENDITURE PHASING (X $1000):	Prior Funds Allotted (not lapsed)	This FY 16-17 Request	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Beyond 6 Years	TOTAL:
Planning									$0
Land Acquisition									$0
Design/Survey		200							$200
Construction		1,300							$1,300
TOTAL:	$0	$1,500	$0	$0	$0				$1,500
19. O & M COSTS (x $1000):			$7	$7	$7	$7	$7	on-going	$35
20. FUNDING SOURCE (x $1000):									
Cty G.O. Bond/Other		1,500							$1,500
State Revolving Fund									$0
State CIP									$0
Federal									$0
Private (Grants)									$0
CBA (Fair Share, Park Dedication, etc)									$0
TOTAL:	$0	$1,500	$0	$0	$0	$0	$0	$0	$1,500

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2016 - 2017

1. DEPARTMENT AND DIVISION:	**Public Works**	**2. DATE:**	**10/5/2015**
3. PROJECT NAME:	Kuauli Road Traffic Improvements	**4. SUBMITTER:**	Council Member Daniel Paleka
5. COUNCIL BENEFIT DISTRICT(S):	**4,5 and 6**	**6. TMK/JUDICIAL:**	**1-7-007:015**
7. LOCATION (COUNCIL DISTRICT):	5	**8. TOTAL COUNTY FUNDS NEEDED THIS FY:**	**$1,000,000**

9. CAPITAL PROJECT ELIGIBIILTY (List Criteria): Infrastructure improvements.

10. PROJECT/PROGRAM DESCRIPTION: Create a right-turn lane from Kuauli Road onto Highway 11 in the eastern direction in Kurtistown.

11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): Quality of life and public health and safety.

12. LONG RANGE PLANS/COMMUNITY VALUES: Accomodates increased population in the district, provides safe entrance to the highway, and decreases travel time for commuters in the area.

13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	**No**	**DESCRIBE:**	
14. LEGAL MADATE? (Y/N)	**No**	**DESCRIBE:**	

15. IMPACT ON OPERATIONAL BUDGET: Indeterminate.

16. SUSTAINABILITY FOCUS (List all that apply): Promotes public health and safety.

17. PROJECT READINESS (List all that apply): The department has sufficient in-house staff to manage and facilitate this project.

18. EXPENDITURE PHASING (X $1000):	**Prior Funds Allotted (not lapsed)**	**This FY 16-17 Request**	**FY 17-18**	**FY 18-19**	**FY 19-20**	**FY 20-21**	**FY 21-22**	**Beyond 6 Years**	**TOTAL:**
Planning		200							$200
Land Acquisition		100							$100
Design/Survey		200							$200
Construction		500							$500
TOTAL:	**$0**	**$1,000**	**$0**	**$0**	**$0**				**$1,000**
19. O & M COSTS (x $1000):									$0
20. FUNDING SOURCE (x $1000):									
Cty G.O. Bond/Other		1000							$1,000
State Revolving Fund									$0
State CIP									$0
Federal									$0
Private (Grants)									$0
CBA (Fair Share, Park Dedication, etc)									$0
TOTAL:	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**

County of Hawai'i

PROJECT DATA/FINANCIAL IMPACT STATEMENT

Fiscal Year 2016 - 2017

1. DEPARTMENT AND DIVISION:	Parks and Recreation	2. DATE:	10/5/2015
3. PROJECT NAME:	Mountain View Gym & Adjourning Buildings Roofing and Gutters (reapp.5590.76	4. SUBMITTER:	Friends of Mt. View Gym, PDCP AC (Larry Brown)
5. COUNCIL BENEFIT DISTRICT(S):	5	6. TMK/JUDICIAL:	(3) 1-8-02:049/Puna
7. LOCATION (COUNCIL DISTRICT):	5	8. TOTAL COUNTY FUNDS NEEDED THIS FY:	$200,000

9. CAPITAL PROJECT ELIGIBIILTY (List Criteria): Infrastructure improvement, re-roofing

10. PROJECT/PROGRAM DESCRIPTION: Re-roofing A.J Watt Gym in Mountain View. Replace roofing, gutters on Gym and attached buildings.

11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): ENHANCES QUALITY OF LIFE, ADDRESSES PUBLIC HEALTH AND SAFETY & INADEQUATE SERVICE. Acquisition of these properties was the cornerstone of he 1997 Plan for Pahoa. The same needs and issues exist today. A loop road would provide an alternative route through Old Town Pahoa and open up numerous options. Parking could be provided in a lighted, paved parking lot (as stated in the PCDP) and improvements could be made to the older structures (sidewalks etc.). The farmers market area could be improved and more permanent structures could be developed. Services such as restrooms, a covered bus stop and central station and picnic tables etc. could provide a dramatic improvement to the current situation. The

12. LONG RANGE PLANS/COMMUNITY VALUES: General Plan- Sec. 12.3(b) Improve existing public facilities for optimum usage. Puna COP- Sec. 3.5.3.c.6) Provide accessibility, playground and other improvements at Mountain View Community Park and A.J. Wyatt Gym.

13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	No	DESCRIBE:	
14. LEGAL MADATE? (Y/N)	No	DESCRIBE:	

15. IMPACT ON OPERATIONAL BUDGET: Should reduce the need for repairs to roofing, gutters and water damage to interior of structure and contents.

16. SUSTAINABILITY FOCUS (List all that apply): STRENGTHENS AND SUSTAINS OUR COMMUNITY, PROMOTES HEALTH & SAFETY

17. PROJECT READINESS (List all that apply): Can realistically encumber funds in a contract within three years

18. EXPENDITURE PHASING (X $1000):	Prior Funds Allotted (not lapsed)	This FY 16-17 Request	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Beyond 6 Years	TOTAL:
Planning									$0
Land Acquisition									$0
Design/Survey									$0
Construction		200							$200
TOTAL:	$0	$200	$0	$0	$0				$200
19. O & M COSTS (x $1000):									$0
20. FUNDING SOURCE (x $1000):									
Cty G.O. Bond/Other		200							$200
State Revolving Fund									$0
State CIP									$0
Federal									$0
Private (Grants)									$0
CBA (Fair Share, Park Dedication, etc)									$0
TOTAL:	$0	$200	$0	$0	$0	$0	$0	$0	$200

County of Hawai'i

PROJECT DATA/FINANCIAL IMPACT STATEMENT

Fiscal Year 2016 - 2017

1. DEPARTMENT AND DIVISION:	Planning Department	2. DATE:	10/5/2015
3. PROJECT NAME:	Pahoa Regional Town Center Master Plan (reapp.5190.08)Sewer Feasibility Study (5960.11)	4. SUBMITTER:	Puna CDP Action Committee (Larry Brown)
5. COUNCIL BENEFIT DISTRICT(S):	4 & 5	6. TMK/JUDICIAL:	Various/Puna
7. LOCATION (COUNCIL DISTRICT):	4 & 5	8. TOTAL COUNTY FUNDS NEEDED THIS FY:	$150,000

9. CAPITAL PROJECT ELIGIBIILTY (List Criteria): Planning, feasibility, or design studies.

10. PROJECT/PROGRAM DESCRIPTION: Create a Master Plan for the Pahoa Regional Town Center through a public participation process together with the Pahoa Regional Town Center Plan Steering Committee, being a subcommittee of the Puna COP Action Committee. Sections 3.1.3.b.1) & 2.1.3.a.2) of the Puna COP identifies Pahoa as one of three Regional Town Centers for Puna that should include design standards and review procedures. Sec. S.2.1 further calls for the preparation of regional town center plans through an inclusive community based process. The PRTCP shall be a strategic plan addressing all infrastructure improvements necessary to realize commercial, residential and industrial growth necessary to serve the greater surrounding service area that generally coincides with

11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): Addresses public health and safety through a strategic plan that will identify necessary improvements to basic infrastructure (wastewater, water, traffic, etc.); inadequate levels of service and facilities including medical/dental services, low-income housing, local access to daily necessities and educational, cultural and recreational facilities; enhances quality of life for residents and visitors alike by defining a sustainable, walkable, and liviable town center based on the vision of its people.

12. LONG RANGE PLANS/COMMUNITY VALUES: General Plan, Sec. 1S.1; Puna COP, Sec. 3.1.3.b.1), 2.1.3.a.2) and S.2.1.

13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	No	DESCRIBE:	
14. LEGAL MADATE? (Y/N)	No	DESCRIBE:	

15. IMPACT ON OPERATIONAL BUDGET:

16. SUSTAINABILITY FOCUS (List all that apply): Promotes economic vitatlity, strengthens and sustains our community, enhances education, culture and the arts, promotes heatlh and safety, manages growth and fosters inter-departmental collaboration and cross-sector implementation.

17. PROJECT READINESS (List all that apply): Currently underway (grass roots effort minimally supported by existing Planning Dept. staff without specific budget; status of work includes community survey, beginning of asset mapping, draft design guidelines in public review process; COP project manager available to manage project; able to identify and contract with appropriate consultant(s)

18. EXPENDITURE PHASING (X $1000):	Prior Funds Allotted (not lapsed)	This FY 16-17 Request	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Beyond 6 Years	TOTAL:
Planning		150							$150
Land Acquisition									$0
Design/Survey									$0
Construction									$0
TOTAL:	$0	$150	$0	$0	$0				$150
19. O & M COSTS (x $1000):									$0
20. FUNDING SOURCE (x $1000):									
Cty G.O. Bond/Other		150							$150
State Revolving Fund									$0
State CIP									$0
Federal									$0
Private (Grants)									$0
CBA (Fair Share, Park Dedication, etc)									$0
TOTAL:	$0	$150	$0	$0	$0	$0	$0	$0	$150

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2016 - 2017

1. DEPARTMENT AND DIVISION:	Parks and Recreation	2. DATE:	10/5/2015
3. PROJECT NAME:	Pohoiki Swimming Area-feasibility & initial planning study (reapp.5590.75)	4. SUBMITTER:	PCDP Action Committee (Larry Brown)
5. COUNCIL BENEFIT DISTRICT(S):	4 & 5	6. TMK/JUDICIAL:	(3) 1-4-002:008/Puna
7. LOCATION (COUNCIL DISTRICT):	4	8. TOTAL COUNTY FUNDS NEEDED THIS FY:	$40,000

9. CAPITAL PROJECT ELIGIBIILTY (List Criteria): Planning, feasibility, engineering, and design studies.

10. PROJECT/PROGRAM DESCRIPTION: Feasibility study and preliminary planning to develop a safe swimming area at Pohoiki Beach Park possibly by dredging out an area along the shoreline.

11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): ENHANCES QUALITY OF LIFE, ADDRESSES PUBLIC HEALTH AND SAFETY & INADEQUATE SERVICE. Acquisition ofthese properties was the cornerstone of the 1997 Plan for Pahoa. The same needs and issues exist today. A loop road would provide an alternative route through Old Town Pahoa and open up numerous options. Parking could be provided in a lighted, paved parking lot (as stated in the PCDP) and improvements could be made to the older structures (sidewalks etc.). The farmers market area could be improved and more permanent structures could be developed. Services such as restrooms, a covered bus stop and central station and picnic tables etc. could provide a dramatic improvement to the current situation. The

12. LONG RANGE PLANS/COMMUNITY VALUES: This project would start the development of an adequate, legal, safe swimming area at Pohoiki, a very popular recreational area. Adequate recreational areas foster positive family and community values and good physical health. Lower Puna is rapidly growing in population and is seriously underserved. PCDP Sec. 3.5.2 a. S) Objectives states: "Coastal

13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	No	DESCRIBE:	
14. LEGAL MADATE? (Y/N)	No	DESCRIBE:	

15. IMPACT ON OPERATIONAL BUDGET: Maintenance would be needed periodically, but the park is already maintained and a life guard is already funded.

16. SUSTAINABILITY FOCUS (List all that apply): Promotes economic vitality by sustainable tourism; Preserves and protects our Natural Environment by having a safe, ecologically sound recreation area; Strengthens and Sustains Our Community; Promotes Health and Safety.

17. PROJECT READINESS (List all that apply): Phase 1 of the park has been completed and phase 2 is planned. Can realistically encumber funds in a contract within three years.

18. EXPENDITURE PHASING (X $1000):	Prior Funds Allotted (not lapsed)	This FY 16-17 Request	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Beyond 6 Years	TOTAL:
Planning		20							$20
Land Acquisition									$0
Design/Survey		20							$20
Construction									$0
TOTAL:	$0	$40	$0	$0	$0				$40
19. O & M COSTS (x $1000):									$0
20. FUNDING SOURCE (x $1000):									
Cty G.O. Bond/Other		40							$40
State Revolving Fund									$0
State CIP									$0
Federal									$0
Private (Grants)									$0
CBA (Fair Share, Park Dedication, etc)									$0
TOTAL:	$0	$40	$0	$0	$0	$0	$0	$0	$40

County of Hawai'i

PROJECT DATA/FINANCIAL IMPACT STATEMENT

Fiscal Year 2016 - 2017

1. DEPARTMENT AND DIVISION:	**Public Works**	**2. DATE:**	**10/5/2015**
3. PROJECT NAME:	Post Office Rd. Extension	**4. SUBMITTER:**	PCDP Action Committee
5. COUNCIL BENEFIT DISTRICT(S):	**5**	**6. TMK/JUDICIAL:**	**1-5-13-24, 30, 32, & 34/Puna**
7. LOCATION (COUNCIL DISTRICT):	5	**8. TOTAL COUNTY FUNDS NEEDED THIS FY:**	**$201,000**

9. CAPITAL PROJECT ELIGIBIILTY (List Criteria): **Land acquisition; Infrastructure improvement; and Planning, feasibility, engineering, or design studies**

10. PROJECT/PROGRAM DESCRIPTION: Design and construct an extension of Post Office Rd. from Pahoa Village Rd. to the new Pahoa Park being developed by P&R on TMK 1-S-13:16 as a two lane multi-modal roadway with appropriate pedestrian and bicycle facilities. Project to include installation of 8" water main ($98k) for tie in to existing 8" water main at Pahoa Village Rd. or eventual connection to new main in Pahoa Village Rd. if needed, and sewer main ($382k) as may be identified in the Pahoa Regional Town Center Plan when adopted.

11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): Addresses public health and safety by providing a more direct and safer access route to Pahoa Park able to accommodate team sport buses. As a Regional Town Center, Pahoa's transportation infrastructure is substantially inadequate due to limited roadway connectivity, extremely narrow road right-of-ways that experience frequent traffic congestion and do not provide safe accommodations for bicyclists and pedestrians. Pahoa and the surrounding service area has been historically underserved and has the lowest per capita income in all of Hawaii County. The quality of life for Pahoa residents and visitors will be enhanced by providing a pedestrian/bicycle friendly transportation link to the new Pahoa Park and by opening

12. LONG RANGE PLANS/COMMUNITY VALUES:

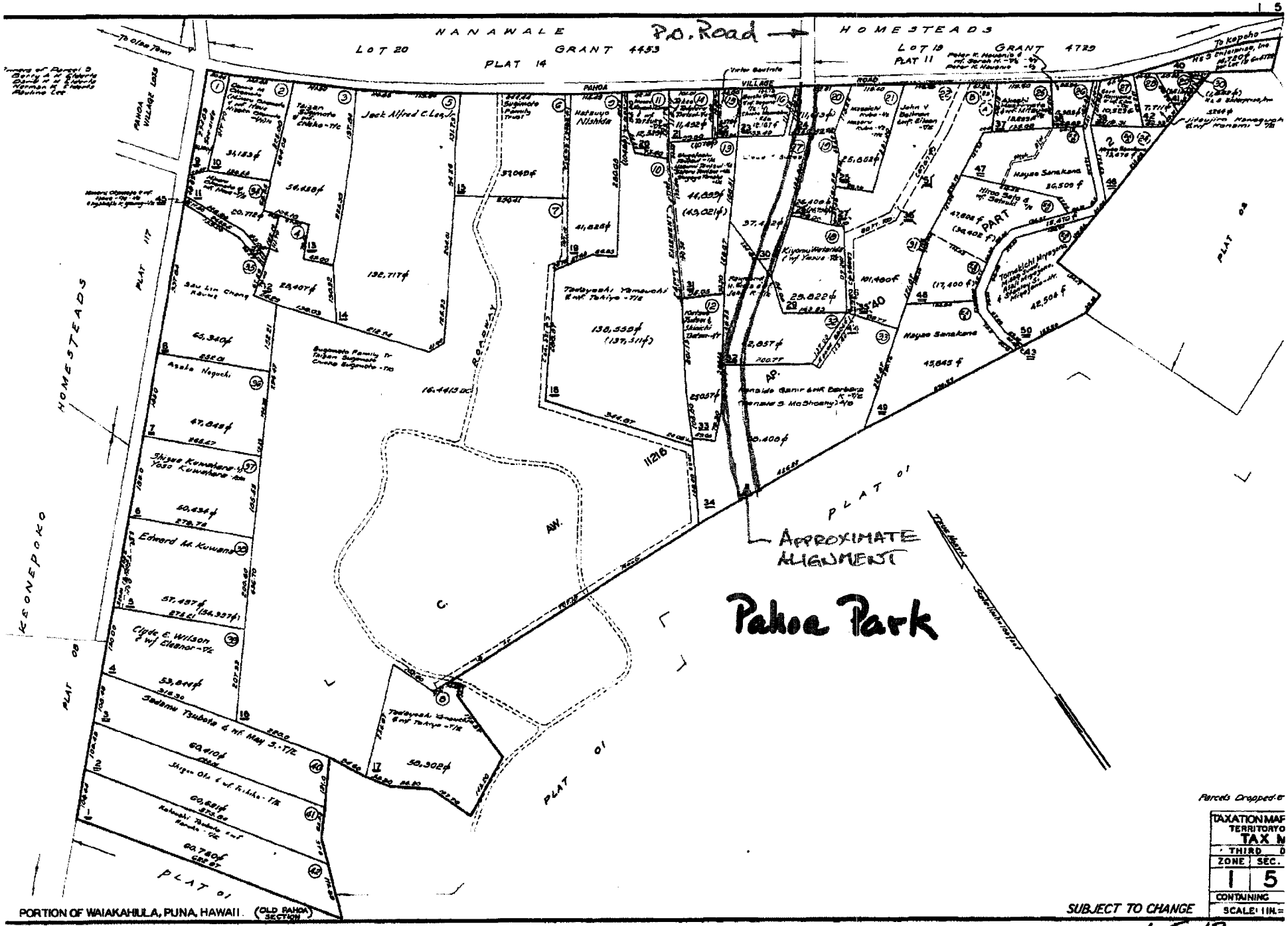
13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	**No**	**DESCRIBE:**	
14. LEGAL MADATE? (Y/N)	**No**	**DESCRIBE:**	

15. IMPACT ON OPERATIONAL BUDGET: Developing this road will increase the costs for the department with ongoing maintenance.

16. SUSTAINABILITY FOCUS (List all that apply): Promotes Economic Vitality, Preserves and Protects Our Natural Environment, Strengthens and Sustains Our Community, Enhances Education, Culture and the Arts, Promotes Health and Safety, Manages Growth by a walkable and pedestrian-oriented street design and bicycle trails. The plan for the Post Office Rd extension is a complete street, with

17. PROJECT READINESS (List all that apply): The plan for the Pahoa Regional Park is being developed by Parks and Recreation with staff available to collaborate with DPW in connection with the park loop road.

18. EXPENDITURE PHASING (X $1000):	**Prior Funds Allotted (not lapsed)**	**This FY 16-17 Request**	**FY 17-18**	**FY 18-19**	**FY 19-20**	**FY 20-21**	**FY 21-22**	**Beyond 6 Years**	**TOTAL:**
Planning		50							$50
Land Acquisition		151							$151
Design/Survey			350						$350
Construction				1,610					$1,610
TOTAL:	**$0**	**$201**		**$1,610**	**$0**				**$2,161**
19. O & M COSTS (x $1000):									$0
20. FUNDING SOURCE (x $1000):									
Cty G.O. Bond/Other		201	350	1,610					$2,161
State Revolving Fund									$0
State CIP									$0
Federal									$0
Private (Grants)									$0
CBA (Fair Share, Park Dedication, etc)									$0
TOTAL:	**$0**	**$201**	**$350**	**$1,610**	**$0**	**$0**	**$0**	**$0**	**$2,161**


NANAWALE
P.O. Road
HOMESTEADS
LOT 20
GRANT 4453
PLAT 14
LOT 19
PLAT 11
GRANT 4729
To Kapoho
To Olaa Town
PAHOA VILLAGE LOTS
PAHOA
VILLAGE
ROAD
HOMESTEADS
PLAT 117
KEONEPOKO
PLAT 08
PLAT 01
ROADWAY
EASEMENT
PART
APPROXIMATE ALIGNMENT
Pahoa Park
Jack Alfred C. Lee Jr.
Hatsuyo Nishida
Hayao Sanakana
Asuka Noguchi
Edward M. Kuwana
Clyde E. Wilson & wf Eleanor - T/E
Sadamu Tsubota & wf May S. - T/E
Tadayoshi Yamauchi & wf Takiye - T/E
Kiyomu Watanabe & wf Yasue - T/E
Tomoichi Miyasaki
Sau Lin Chang Kauai
Shigeo Kuwahara
Yoso Kuwahara
Shigeo Ota & wf Fukiko - T/E
Kahuaki Tabata & wf Hanako - T/E
Hensley S. McSheany - H/B
Parcels Dropped-E
TAXATION MAP
TERRITORY O
TAX M
THIRD
ZONE
SEC.
1
5
CONTAINING
SCALE: 1 IN.=
SUBJECT TO CHANGE
PORTION OF WAIAKAHULA, PUNA, HAWAII. (OLD PAHOA SECTION)
1-5-13
122

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2016 - 2017

1. DEPARTMENT AND DIVISION:	**Public Works**	**2. DATE:**	**10/5/2015**
3. PROJECT NAME:	Puna Emergency Access Road (PEAR) Improvements (Hawaiian Acres)	**4. SUBMITTER:**	Council Member Daniel Paleka
5. COUNCIL BENEFIT DISTRICT(S):	**4,5 and 6**	**6. TMK/JUDICIAL:**	**1-6-000**
7. LOCATION (COUNCIL DISTRICT):	5	**8. TOTAL COUNTY FUNDS NEEDED THIS FY:**	**$1,100,000**

9. CAPITAL PROJECT ELIGIBIILTY (List Criteria): Infrastructure improvements and deferred maintenance.

10. PROJECT/PROGRAM DESCRIPTION: Spot resurfacing and drainage improvements along the Puna Emergency Access Road in Hawaiian Acres.

11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): Public health and safety: upgrade road used heavily by the public and mitigate damages to private and public vehicles.

12. LONG RANGE PLANS/COMMUNITY VALUES: Consistent with the department's vision, mission or goals; General Plan; Community Development Plan; interconnectivity in the district; and community value and desirability.

13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	**No**	**DESCRIBE:**	
14. LEGAL MADATE? (Y/N)	**No**	**DESCRIBE:**	

15. IMPACT ON OPERATIONAL BUDGET: None

16. SUSTAINABILITY FOCUS (List all that apply): Promotes health and safety and improves community (subdivision) interconnectivity.

17. PROJECT READINESS (List all that apply): The department has sufficient in-house staff to manage and facilitate this project ensuring funds will be encumbered and expended accordingly.

18. EXPENDITURE PHASING (X $1000):	**Prior Funds Allotted (not lapsed)**	**This FY 16-17 Request**	**FY 17-18**	**FY 18-19**	**FY 19-20**	**FY 20-21**	**FY 21-22**	**Beyond 6 Years**	**TOTAL:**
Planning		100							$100
Land Acquisition									$0
Design/Survey									$0
Construction		1000							$1,000
TOTAL:	**$0**	**$1,100**	**$0**	**$0**	**$0**				**$1,100**
19. O & M COSTS (x $1000):									$0
20. FUNDING SOURCE (x $1000):									
Cty G.O. Bond/Other		1100							$1,100
State Revolving Fund									$0
State CIP									$0
Federal									$0
Private (Grants)									$0
CBA (Fair Share, Park Dedication, etc)									$0
TOTAL:	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2016 - 2017

1. DEPARTMENT AND DIVISION:	**Public Works**	**2. DATE:**	**10/5/2015**
3. PROJECT NAME:	South Kulani Road Improvements	**4. SUBMITTER:**	Council Member Daniel Paleka
5. COUNCIL BENEFIT DISTRICT(S):	**5**	**6. TMK/JUDICIAL:**	**1-7-011**
7. LOCATION (COUNCIL DISTRICT):	5	**8. TOTAL COUNTY FUNDS NEEDED THIS FY:**	**$1,500,000**

9. CAPITAL PROJECT ELIGIBIILTY (List Criteria): Infrastructure improvements and deferred maintenance.

10. PROJECT/PROGRAM DESCRIPTION: Repaving at South Kiilani and Puhala St. intersection and creating safe pullouts on South Kiilani Rd.

11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): Public health and safety: upgrade road used heavily by the public, mitigate damages to private and public vehicles, and install safe pullouts along South Kiilani Road for emergency vehicles and local traffic.

12. LONG RANGE PLANS/COMMUNITY VALUES: Consistent with the department's vision, mission or goals; General Plan; Community Development Plan; interconnectivity in the district; and community value and desirability.

13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	**No**	**DESCRIBE:**	
14. LEGAL MADATE? (Y/N)	**No**	**DESCRIBE:**	

15. IMPACT ON OPERATIONAL BUDGET: None

16. SUSTAINABILITY FOCUS (List all that apply): Promotes health and safety and improves community (subdivision) interconnectivity.

17. PROJECT READINESS (List all that apply): The department has sufficient in-house staff to manage and facilitate this project ensuring funds will be encumbered and expended accordingly.

18. EXPENDITURE PHASING (X $1000):	**Prior Funds Allotted (not lapsed)**	**This FY 16-17 Request**	**FY 17-18**	**FY 18-19**	**FY 19-20**	**FY 20-21**	**FY 21-22**	**Beyond 6 Years**	**TOTAL:**
Planning		100							$100
Land Acquisition		100							$100
Design/Survey		50							$50
Construction		1250							$1,250
TOTAL:	**$0**	**$1,500**	**$0**	**$0**	**$0**				**$1,500**
19. O & M COSTS (x $1000):									$0
20. FUNDING SOURCE (x $1000):									
Cty G.O. Bond/Other		1500							$1,500
State Revolving Fund									$0
State CIP									$0
Federal									$0
Private (Grants)									$0
CBA (Fair Share, Park Dedication, etc)									$0
TOTAL:	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**

County of Hawai'i

PROJECT DATA/FINANCIAL IMPACT STATEMENT

Fiscal Year 2016 - 2017

1. DEPARTMENT AND DIVISION:	Planning Department	2. DATE:	10/5/2015
3. PROJECT NAME:	Volcano Village Center Master Plan (reapp.5198.03)	4. SUBMITTER:	Puna CDP Action Committee (Larry Brown)
5. COUNCIL BENEFIT DISTRICT(S):	6	6. TMK/JUDICIAL:	Various/Puna & Kau
7. LOCATION (COUNCIL DISTRICT):	6	8. TOTAL COUNTY FUNDS NEEDED THIS FY:	$100,000

9. CAPITAL PROJECT ELIGIBIILTY (List Criteria): Planning, feasibility, or design studies.

10. PROJECT/PROGRAM DESCRIPTION: Create a Master Plan for the Volcano Village Center through a public participation process together with the Volcano Community Association. Sections 3.1.3.b.2) & 2.1.3.a.1) of the Puna COP identifies Volcano as a Village Center with a historic core and proposed for designation as a Special Design District with detailed planning, design standards and review procedures. Sec. 2.2.3.a further calls for a separate biosphere buffer reserve overlay district for the Volcano area. Sec. 5.2.3 calls for the preparation of regional town center or village center

11. PROJECT JUSTIFICATION & OUTCOME(S) (List all that apply): Addresses public health and safety through a strategic plan that will identify necessary improvements to basic infrastructure II to support the appropriate levels of service; enhances quality of life for residents and visitors alike by defining a sustainable, walkable, and liviable town center based on the vision of its people

12. LONG RANGE PLANS/COMMUNITY VALUES: General Plan, Sec. 15.1; Puna COP, Sec. 3.1.3.b.2), 2.1.3.a.1), 2.2.3.a. and 5.2.3.

13. COUNTY MATCHING FUNDS REQ'D? (Y/N)	No	DESCRIBE:	
14. LEGAL MADATE? (Y/N)	No	DESCRIBE:	

15. IMPACT ON OPERATIONAL BUDGET:

16. SUSTAINABILITY FOCUS (List all that apply): Promotes economic vitatlity, strengthens and sustains our community, enhances education, culture and the arts, promotes heatlh and safety, manages growth and fosters inter-departmental collaboration and cross-sector implementation.

17. PROJECT READINESS (List all that apply): Currently underway (grass roots effort minimally supported by existing Planning Dept. staff without specific budget; status of work includes community survey, beginning of asset mapping, draft design guidelines in public review process; COP project manager available to manage project; able to identify and contract with appropriate consultant(s).

18. EXPENDITURE PHASING (X $1000):	Prior Funds Allotted (not lapsed)	This FY 16-17 Request	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Beyond 6 Years	TOTAL:
Planning		100							$100
Land Acquisition									$0
Design/Survey									$0
Construction									$0
TOTAL:	$0	$100	$0	$0	$0				$100
19. O & M COSTS (x $1000):									$0
20. FUNDING SOURCE (x $1000):									
Cty G.O. Bond/Other		100							$100
State Revolving Fund									$0
State CIP									$0
Federal									$0
Private (Grants)									$0
CBA (Fair Share, Park Dedication, etc)									$0
TOTAL:	$0	$100	$0	$0	$0	$0	$0	$0	$100