

SUMMARY OF GRANT EXPENDITURES FOR FY 2015-16

AGENCY/ORGANIZATION: _____

PROGRAM NAME: _____

****EXPENDITURES SUPPORTED BY THIS COUNTY GRANT-IN-AID AWARD ONLY****

Budget Category	FY 2015-16 (07/01/15 – 06/30/16) ACTUAL EXPENDITURES
1. Salary and Wages: Payroll Taxes, Benefits (Health, Dental Insurance, etc.)	\$ _____
2. Professional Fees – Legal; Accounting/Bookkeeping; Audit Fees; Administrative Fees; Other	\$ _____
3. Operations – Membership, Training, Insurance, Rent/Lease, Utilities	\$ _____
4. Supplies – Office; Program; Consumable; Telephone; Postage & Freight	\$ _____
5. Equipment – Purchase; Rental; Repairs & Maintenance	\$ _____
6. Other – Please specify: _____	\$ _____
7. Unused Portion – Return unused funds payable to: County Director of Finance	\$ _____
TOTAL COUNTY NONPROFIT GRANT-IN-AID AWARD FOR FY 2015-16	\$ _____