

County Department	Project Name	Project Description	Location/Benefit (Council District)	2022-23	Total estimated project cost
DPR	Keaau Armory Improvements	Kea'au Armory is opportunely located at the junction of primary roadways connecting and serving upper Puna, lower Puna, and Hilo. It serves as a long-term shelter and center of operations for recovery efforts. It is the only County-operated facility with reasonable sheltering square footage in the area. This project covers repairs to and replacement of building systems and components necessary to make Kea'au Armory a safe, ADA-compliant short and long-term disaster shelter for the area. Improvements include but are not limited to re-roofing, re-painting, hazardous building materials mitigation, ADA retrofits, and door and window modifications	5 (3-5)	1,000	3,500
DPW	FEMA Kīlauea Lava Recovery	Project represents matching the Federal funds for approved FEMA projects to repair damages caused by the May 3, 2018 lava flow.	4 (4)	37,000	37,000
FIRE	HAWAIIAN PARADISE PARK FIRE STATION - New facility (Re-appropriate)	Replacement of existing two-man station which currently does not have an ambulance unit to a six-man station with an ambulance unit to serve a growing population in Puna.	4 (4)	2,000	2,000
FIRE	KEAAU FIRE STATION - New Facility	Construction of a new fire station to replace the Keaau fire station. The Keaau Fire Fire Station is located in a fast growing community and a new facility that can accomodate additional personnel and apparatus is desperately needed. Possible sites include leasing property from Shipman. Property to be built "green" and include PV. Project could be combined with a project with Police so that Fire and Police may be located close by to each other.	3 (3-5)	1,250	14,450
HPD	Kea'au Police Station	Land acquisition, plan, design, construct a new police station in Kea'au	3 (3)	1,500	1,500
PLNG	Pāhoa Regional Town Center master Plan (reapp.)	Create a Master Plan for the Pāhoa Regional Town Center through a public participation process together with the Puna CDP Action Committee. Sections 3.1.3.b.1 & 2.1.3.a.2 of the Puna CDP identifies Pāhoa as one of the three Regional Town Centers for Puna that should include design standards and review procedures. Sec. 5.2.1 further calls for the preparation of regional town center plans through an inclusive community based process. The PRTCP shall be a strategic plan addressing all infrastructure improvements necessary to realize commercial, residential, and industrial growth necessary to serve the greater surrounding service area that generally coincides with the 96778 zip code area of SE Puna.	4-5 (4-5)	150	150
HPD	Holding Cell Improvements (Reappropriation 5299.77)	Plan, design, and construct to modify existing temporary detention facilities in the Hilo, Kona, Puna, North Kohala, and South Kohala districts to comply with the Commission on Accreditation for Law Enforcement Agencies (CALEA) standards, Chapters 71 and 72, which requires separating males, females, and/or juveniles that are detained at the same time. The holding cells shall be separated from each other by sight and sound.	All	600	600
MTA	Hub and Spoke Construction	Construct transit hubs in Pahoa, Kailua-Kona as first priorities and then in Kea'au, Waimea, Waikola, Ocean View, Honoka'a, Prince Kuhio Plaza as second priorities. Rehabilitation of Mo'ohau Bus Terminal as a first priority. Transit hubs would include bus bays, shelters, benches, trash cans, bike racks, parking, building with community room/restroom, electric vehicle charging and secure bus parking.	All	1,950	38,300

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MTA	Park and Ride Lots	Construct transit hubs in Pahoa, Kailua-Kona as first priorities and then in Kea'au, Waimea, Waikola, Ocean View, Honoka'a, Prince Kuhio Plaza as second priorities. Rehabilitation of Mo'oheau Bus Terminal as a first priority. Transit hubs would include bus bays, shelters, benches, trash cans, bike racks, parking, building with community room/restroom, electric vehicle charging and secure bus parking.	All	250	5,600
Civil Defense	South Point Building Replacement	Replacement building at South Point for current radio system equipment. Estimates only for building to begin	6/All	200	300
DEM	Replace Hilo Scales	Replace both inbound and outbound scales in Hilo for all loads coming to East Hawaii Regional Sort Station.	3 (1-6)	1,750	1,750
DEM	Improvements to East Hawaii Sort Station	Improvements to East Hawaii Sort Station for greater capacity	3 (1-6)	700	3,700
DEM	Rural Transfer Station Repairs and Enhancements	Necessary infrastructure repairs and improvements to the rural transfer stations, specifically recycling and green waste facilities.	All	2,000	21,974
DPR	Repairs/Improvements to Facilities	The repair, renovation, upgrade, addition, modification, alteration, improvement, demolition and landscaping & development of park sites, facilities, amenities, infrastructure, utilities and components necessary to facilitate and address the needs for parks and recreation uses and needs.	All	10,000	60,000
DPW	Facilities Improvements	Improvements and additions targeting ADA compliance, energy efficiency, hazard mitigation, hardneing, mainenance and renovations & repairs.	All	11,600	76,600
DPW	FHWA Bridge Inspection and Appraisal	Project is for FHWA/DOT mandated inspection of County maintained in-service bridges that are registered in the National Bridge Inventory (NBI)	All	200	200
DPW	Guardrail Safety Improvements - Islandwide	This project will install roadway guardrail improvements island wide.	All	1,600	1,600
MTA	Islandwide Bus Shelters	Construct bus shelters island-wide, as well as replace damaged shelters or relocate bus shelters from areas that are no longer served by Hele-On.	All	300	2,400
MTA	Bus Stop ADA Compliance	Design and constuct ADA pads for passengers to board buses at safe locations along State and County right-of-way.	All	625	1,265
MTA	Bus Stop Signage	Purchase 1,000 bus stop signs and decals for installation at each bus stop located throughout Hawai'i Island.	All	400	407

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DPR	Discretionary Projects - Council Districts 3, 4, 5, 6	Council discretionary fund projects directed through our department are used to fund new improvements, repairs, upgrades and modifications at various parks, utilizing community volunteers in combination with County resources. Projects, generally are smaller in scale and require extended timeframes in funding due to the volunteer component and typically weekend only availability. Funds may be applied towards larger projects in combination with other funds, that would likewise require a longer timeframe to complete.	3-6 (3-6)	100	100