

County Department	Project	Project Description	Location/Benefit (Council District)	2022-23	Total estimated project cost
DPW	Waikoloa Road/Paniolo Avenue Intersection Improvements	This project will design and construct intersection improvements at the intersection of Waikoloa Road, Paniolo Avenue and Pua Melia Street.	9 (9)	4,000	4,600
OHCD	Ouli Ekahi Renovations & Repair	OHCD is in the process of conducting a total physical needs assessment for the County's 30+ year old Ouli Ekahi housing project off of Kawaihae Road that is on 4.75 acres with 33 units in 18 buildings. OHCD anticipates that the report will identify need repairs or renovations, including flooding issues and challenges with the existing wastewater system. The request is to design and complete all renovation and construction identified and recommended by the physical needs assessment report anticipated in spring 2022. This includes any and all related costs to complete the project.	9 (9)	8,000	8,000
MTA	Park and Ride Lots	Construct transit hubs in Pahoa, Kailua-Kona as first priorities and then in Kea'au, Waimea, Waikoloa, Ocean View, Honoka'a, Prince Kuhio Plaza as second priorities. Rehabilitation of Mo'ohau Bus Terminal as a first priority. Transit hubs would include bus bays, shelters, benches, trash cans, bike racks, parking, building with community room/restroom, electric vehicle charging and secure bus parking.	All	250	5,600
DEM	Rural Transfer Station Repairs and Enhancements	This project is for necessary infrastructure repairs and improvements to the rural transfer sites such as construction of recycling and green waste collection facilities and modifications to refuse collection facilities.	All	2,000	21,974
DPR	Repairs/Improvements to Facilities	The repair, renovation, upgrade, addition, modification, alteration, improvement, demolition, landscaping, development, etc. of park sites, facilities, amenities, infrastructure, utilities, components, etc. necessary to facilitate and support safe use thereof and to address the needs of department staff, programs, activities, communities, recreational groups, etc. to fully or best utilize the department's inventory of land and recreational developments to support the needs of the public.	All	10,000	60,000
DPW	Bridge Repair	This project is for bridge repair and maintenance for County in-service bridges and County maintained bridges that are registered on the National Bridge Inventory.	All	15,000	15,000
DPW	Facilities Improvements	This project is for facilities improvements include (not limited to) additions, ADA compliance, energy efficiency, hazard mitigation, hardening, maintenance, renovations, repairs, etc.	All	11,600	76,600
DPW	FHWA Bridge Inspection and Appraisal	This project is for FHWA/DOT mandated inspection of County maintained in-service bridges that are registered in the National Bridge Inventory (NBI).	All	200	200
DPW	Guardrail Safety Improvements - Islandwide	This project will install roadway guardrail improvements island wide.	All	1,600	1,600
HPD	Holding Cell Improvements (Reappropriation 5299.77)	Plan, design, and construct to modify existing temporary detention facilities in the Hilo, Kona, Puna, North Kohala, and South Kohala districts to comply with the Commission on Accreditation for Law Enforcement Agencies (CALEA) standards, Chapters 71 and 72, which requires separating males, females, and/or juveniles that are detained at the same time. The holding cells shall be separated from each other by sight and sound.	All	600	600
MTA	Islandwide Bus Shelters	Construct bus shelters island-wide, as well as replace damaged shelters or relocate bus shelters from areas that are no longer served by Hele-On.	All	300	2,400
MTA	Bus Stop ADA Compliance	Design and construct ADA pads for passengers to board buses at safe locations along State and County right-of-way.	All	625	1,265
MTA	Hub and Spoke Construction	Construct transit hubs in Pahoa, Kailua-Kona as first priorities and then in Kea'au, Waimea, Waikoloa, Ocean View, Honoka'a, Prince Kuhio Plaza as second priorities. Rehabilitation of Mo'ohau Bus Terminal as a first priority. Transit hubs would include bus bays, shelters, benches, trash cans, bike racks, parking, building with community room/restroom, electric vehicle charging and secure bus parking.	All	1,950	38,300
MTA	Bus Stop Signage	Purchase 1,000 bus stop signs and decals for installation at each bus stop located throughout Hawai'i Island.	All	400	407

County Department	Project	Project Description	Location/Benefit (Council District)	2022-23	Total estimated project cost
OHCD	Affordable Housing Planning, Feasibility & Design	To increase affordable housing, OHCD is focusing on utilizing State and County owned lands for development. The process to identify and determine lands suitable for affordable housing often requires planning, feasibility, engineering, survey and design services prior to acquisition from the State or seeking out public-private partnerships for development. This funding will allow OHCD to absorb preplanning costs such as planning, feasibility, engineering, or design studies to prepare the parcel for housing development. This includes any and all related costs.	All	1,000	3,000
OHCD	Facilities Repairs/Maintenance and Renovation	OHCD maintains several facilities throughout the island. Three of the facilities are more than 20 years old. The existing buildings are in need of constant renovations/repairs & maintenance. Repairs and maintenance & renovations of projects are medium to large scale. Repairs and maintenance are needed to ensure continued project viability. Some of the repairs we have scheduled include repainting and repairing the dry rot on stairs of 24 buildings at the Ulu Wini Housing project. This includes any and all related costs.	All	750	9,350
PLNG	State Research and Planning Program Grant	This project aims to utilize Federal research and planning funds managed by the Hawaii Department of Transportation through the State Planning and Research Program. Eligible activities for the SPR Program include planning of future highway programs and local public transportation systems, and planning of the financing so such programs and systems, including metropolitan and statewide planning.	All	100	100
DPR	Discretionary Projects- Council Districts 8, 9	Council discretionary fund projects directed through our department are used to fund new improvements, repairs, upgrades, and modifications at various parks, utilizing community volunteers in combination with County resources. Projects, generally are smaller in scale and require extended timeframes and flexibility in funding due to the volunteer component and typically weekend only availability for implementation. However, funds may be applied towards larger projects in combination with other funds, that would likewise require a longer timeframe to complete.	8, 9 (8-9)	100	100