

| County Department | Project Name                                                      | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Location/Benefit (Council District) | 2022-23 | Total estimated project cost |
|-------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|---------|------------------------------|
| DEM               | Kealakehe Wastewater Treatment Plant R-1 Upgrade                  | Upgrade to Kealakehe Wastewater Treatment Plant to producing and distributing effluent reuse for the island. Project is intended to further treat the effluent to R-1 quality and make it available for irrigation to users at nearby areas including the perimeter of the wastewater treatment plant, Old Kailua Airport (Kailua Park) and areas along the way to the park. Project included R-1 treatment and distribution, and a subsurface flow wetland and soil aquifer treatment system for the purposes of a polishing step and for nutrient removal. | 8 (7-8)                             | 5,000   | 62,679                       |
| DEM               | Kealakehe Scrap Metal Site Remediation Phase 2                    | This project is to complete the site remediation work. Majority of the scope of work will be to prepare a master plan for the future improvements for the Kealakehe parcel. The masterplan will be used to show to the DOH that any remaining contaminated areas will be either under buildings, concrete pads, roadways, driveways which will serve as hardscaped areas. Areas that are not under a hardscape will be either fenced, used as buffer, or barricaded.                                                                                         | 8 (6-9)                             | 500     | 500                          |
| DPR               | Kailua Park New Comfort Station & Concession Areas                | The repair, renovation, upgrade, addition, modification, alteration, improvement, demolition, landscaping, development, etc. of park sites, facilities, amenities, infrastructure, utilities, components, etc. necessary to facilitate and support safe use thereof and to address the needs of department staff, programs, activities, communities, recreational groups, etc. to fully or best utilize the department's inventory of land and recreational developments to support the needs of the public.                                                 | 7 (7-8)                             | 4,000   | 4,000                        |
| DPW               | Drainage Improvements- North Kona                                 | This project is for drainage improvements to include (not limited to) constructions of drywells, swales, etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                | 7, 8 (7, 8)                         | 286     | 286                          |
| DPW               | FHWA Māmalahoa Hwy. Rehab. Part 2 - Kamalani St. to Kalamauka Rd. | This project will pave/resurface the existing roadway.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 7-8 (7, 8)                          | 5,000   | 5,000                        |
| DPW               | Kealakehe Animal Shelter                                          | This project is for existing facilities addition/renovation/repair or new facility replacement including renovating/repairing salvageable existing facilities.                                                                                                                                                                                                                                                                                                                                                                                               | 8 (All)                             | 600     | 6,600                        |
| HPD               | Kealakehe Police Station Air Conditioning Unit                    | New air conditioning unit for the Kealakehe Police Station.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 8 (8)                               | 800     | 800                          |
| HPD               | South Kona Police Station                                         | Construction of a new South Kona Police Station, including a refueling station and a radio tower.                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 7 (7)                               | 4,600   | 7,000                        |
| MTA               | Kailua-Kona Maintenance Facility                                  | To perform planning, design, engineering, land acquisition, construction of a new base yard in Kailua-Kona to support transit operations in West and North Hawai'i County.                                                                                                                                                                                                                                                                                                                                                                                   | 6-7 (6-9)                           | 3,300   | 10,300                       |
| MTA               | Hub and Spoke Construction                                        | Construct transit hubs in Pahoa, Kailua-Kona as first priorities and then in Kea'au, Waimea, Waikoloa, Ocean View, Honoka'a, Prince Kuhio Plaza as second priorities. Rehabilitation of Mo'ohau Bus Terminal as a first priority. Transit hubs would include bus bays, shelters, benches, trash cans, bike racks, parking, building with community room/restroom, electric vehicle charging and secure bus parking.                                                                                                                                          | All                                 | 1,950   | 38,300                       |
| MTA               | Park and Ride Lots                                                | Construct transit hubs in Pahoa, Kailua-Kona as first priorities and then in Kea'au, Waimea, Waiokola, Ocean View, Honoka'a, Prince Kuhio Plaza as second priorities. Rehabilitation of Mo'ohau Bus Terminal as a first priority. Transit hubs would include bus bays, shelters, benches, trash cans, bike racks, parking, building with community room/restroom, electric vehicle charging and secure bus parking.                                                                                                                                          | All                                 | 250     | 5,600                        |

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| OHCD              | Kukuioia Emergency Shelter                           | The Kukuioia project comprises approximately 19.1 acres and will consist of the following components: an emergency shelter and permanent housing for homeless individuals and couples without children, a designated safe overnight parking area, permanent structure for an assessment center, community pavillion with kitchen, health & social services, a career center & library. The objective is provide a welcoming community where individuals experiencing homelessness feel safe, nurtured and respected. A space where those who face great challenges realize their value and self-worth. The community will provide a space for a multi-organization/multi-agency approach to help reduce the number of homeless individuals and couples without children in the Kealakehe and greater North Kona region. The community will provide social services and connectivity to resources to help transition emergency shelter individuals to appropriate housing opportunities. This includes any and all related costs to complete the project. | 8 (8)                               | 5,000   | 12,000                       |
| DEM               | Hale Halawai SPS Renovation & Force Main Replacement | Renovation of Hale Halawai sewage pump station and replacement of force main, originally constructed in 1962, which is necessary due to age and condition of assets.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 8 (7-8)                             | 2,500   | 6,500                        |
| DEM               | P19 SPS Renovation and Force Main Replacement        | Renovation of P19 sewage pump station and replacement of force main, originally constructed in 1980, which is necessary due to age and condition of assets.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8 (7-8)                             | 2,500   | 2,500                        |
| DEM               | Repair/Replacement of Wastewater Facilities          | Major repairs and/ or replacement of wastewater facilities at various locations to ensure compliance with regulations under HAR 11-62, Wastewater Systems; HAR 11-54, State Water Quality Standards; HAR 11-55, State Water Pollution Control; and the US Environmental Protection Agency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1-3,7,8 (1-3, 7, 8)                 | 10,000  | 63,866                       |
| DEM               | Rural Transfer Station Repairs and Enhancements      | This project is for necessary infrastructure repairs and improvements to the rural transfer sites such as construction of recycling and green waste collection facilities and modifications to refuse collection facilities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | All                                 | 2,000   | 21,974                       |
| DPR               | Repairs/Improvements to Facilities                   | The repair, renovation, upgrade, addition, modification, alteration, improvement, demolition, landscaping, development, etc. of park sites, facilities, amenities, infrastructure, utilities, components, etc. necessary to facilitate and support safe use thereof and to address the needs of department staff, programs, activities, communities, recreational groups, etc. to fully or best utilize the department's inventory of land and recreational developments to support the needs of the public.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | All                                 | 10,000  | 60,000                       |
| DPW               | Facilities Improvements                              | This project is for facilities improvements include (not limited to) additions, ADA compliance, energy efficiency, hazard mitigation, hardening, maintenance, renovations, repairs, etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | All                                 | 11,600  | 76,600                       |
| DPW               | FHWA Bridge Inspection and Appraisal                 | This project is for FHWA/DOT mandated inspection of County maintained in-service bridges that are registered in the National Bridge Inventory (NBI).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | All                                 | 200     | 200                          |
| DPW               | Guardrail Safety Improvements - Islandwide           | This project will install roadway guardrail improvements island wide.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | All                                 | 1,600   | 1,600                        |
| HPD               | Holding Cell Improvements (Reappropriation 5299.77)  | Plan, design, and construct to modify existing temporary detention facilities in the Hilo, Kona, Puna, North Kohala, and South Kohala districts to comply with the Commission on Accreditation for Law Enforcement Agencies (CALEA) standards, Chapters 71 and 72, which requires separating males, females, and/or juveniles that are detained at the same time. The holding cells shall be separated from each other by sight and sound.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | All                                 | 600     | 600                          |

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| MTA               | Islandwide Bus Shelters                           | Construct bus shelters island-wide, as well as replace damaged shelters or relocate bus shelters from areas that are no longer served by Hele-On.                                                                                                                                                                                                                                                                                                                                                                                                                                    | All                                 | 300     | 2,400                        |
| MTA               | Bus Stop ADA Compliance                           | Design and construct ADA pads for passengers to board buses at safe locations along State and County right-of-way.                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | All                                 | 625     | 1,265                        |
| MTA               | Bus Stop Signage                                  | Purchase 1,000 bus stop signs and decals for installation at each bus stop located throughout Hawai'i Island.                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | All                                 | 400     | 407                          |
| OHCD              | Affordable Housing Planning, Feasibility & Design | To increase affordable housing, OHCD is focusing on utilizing State and County owned lands for development. The process to identify and determine lands suitable for affordable housing often requires planning, feasibility, engineering, survey and design services prior to acquisition from the State or seeking out public-private partnerships for development. This funding will allow OHCD to absorb preplanning costs such as planning, feasibility, engineering, or design studies to prepare the parcel for housing development. This includes any and all related costs. | All                                 | 1,000   | 3,000                        |
| PLNG              | State Research and Planning Program Grant         | This project aims to utilize Federal research and planning funds managed by the Hawaii Department of Transportation through the State Planning and Research Program. Eligible activities for the SPR Program include planning of future highway programs and local public transportation systems, and planning of the financing so such programs and systems, including metropolitan and statewide planning.                                                                                                                                                                         | All                                 | 100     | 100                          |
|                   |                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |         |                              |
| DPR               | Discretionary Projects- Council Districts 6, 7, 8 | The repair, renovation, upgrade, addition, modification, alteration, improvement, demolition, landscaping, development, etc. of park sites, facilities, amenities, infrastructure, utilities, components, etc. necessary to facilitate and support safe use thereof and to address the needs of department staff, programs, activities, communities, recreational groups, etc. to fully or best utilize the department's inventory of land and recreational developments to support the needs of the public.                                                                         | 6-8 (6-8)                           | 100     | 100                          |