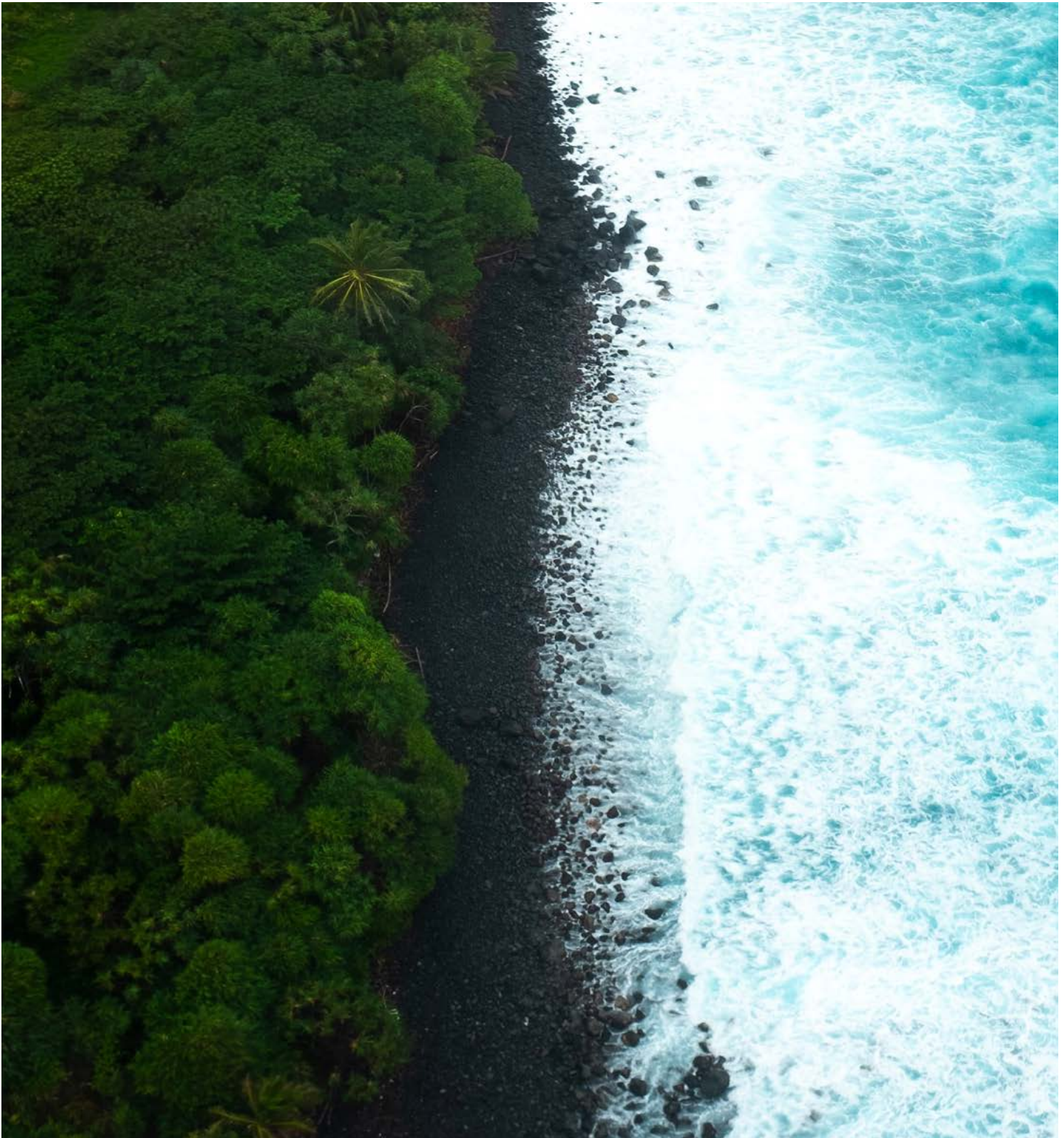




ALOHA

PAL - Kauhale O Pepe'ekeo



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WHAT WE OWN

PAL Projects



Projects across Kaua'i

Now Expanding to the Big Island

PAL's mission: To provide homes and sustainable living solutions, within reach... *restoring hope* for the people of Kaua'i.

PAL's goal is to change the paradigm from affordable housing to affordable living. It's housing and so much more. True affordability includes all basic needs — food, utilities, transportation, healthcare and employment. Our projects are designed to make these essential components accessible through location, uniquely efficient architectural design, amenities, education and creative service enrichment.

Our approach is to build efficiently and collaboratively. For example, the PAL Construction Company allows us to control costs and schedule construction with an elevated level of predictability. We also founded the Kaua'i Affordable Housing Alliance (KAHA) 3 years ago to bring together for-profit and non-profit developers across the island. KAHA works together to coordinate resources, advocate for efficiency and reduced burdens to development and collaborate for a more expansive scope and impact.

After only four years as a non-profit, PAL Kaua'i is already making a vital difference Island-wide — north, south, east, and west — and we're not even out of first gear yet! Generous private donations, owner financing and creative funding have driven many of our projects, and we continue to work diligently to grow our donor base and solve the housing crisis more swiftly.



FEBRUARY 2022

Kauhale O Kekaha

13 affordable 2 and 3 br rental apartments in Kekaha

JANUARY 2023

Kauhale O Kapa'a

14 studio apartments in Kapa'a
Hoku Health Food Store as a tenant
Potential for additional 28 units

SUMMER 2023

Kauhale O Pu'u Wahi

17 single-family homes in Kalāheo
Co-developed with Habitat for Humanity and Stephen Spears

FALL 2023 (Depending on funding)

Kauhale O Namahana

11 single-family homes in Kīlauea
Co-developed with Habitat for Humanity

SPRING 2024

Kauhale O Waipouli

17 housing units in Kapa'a
8 duplexes and 1 single-family home
Co-developed with Habitat for Humanity

FEATURED PROJECT

Kauhale O Kekaha



4517 Kala Rd, Kekaha MLS # 641485

Homes for the houseless

Located in Kekaha, this property was purchased in February 2022 and PAL has quickly kicked into action getting houseless families off the street, into stable homes.

PAL closed escrow to purchase this building for \$2.475 million, cash. There are no liens. Current gross cash flow \$25,458 per month – Potential gross cash flow at full occupancy \$27,654 per month starting in March of 2023. Rents are increased annually. Annual allowable increases in rent are governed by Area Median Income tables and Section 8 Fair Market Rents published by the County of Kaua'i.

Kauhale O Kekaha is a 13-unit unit (12 @ 2 br and 1 @ 3 br) affordable living apartment community providing service-enriched housing for the houseless population of Kaua'i. PAL takes referrals from the Coordinated Entry System, working in partnership with Family Life Center, Women in Need, Catholic Charities, Kaua'i Economic Opportunity, and US Vets. Kauhale O Kekaha's goal is to take households from houselessness to homeownership.

We are in the process of painting the buildings, installing an aerobic wastewater treatment system, repaving the parking lot and adding more affordable living amenities onsite, such as a solar roof, electric vehicle charging stations, low-water use laundry facilities, a business incubation center, and a community garden. We are also bolstering our programming to develop our Beyond Housing Program, cover topics such as financial literacy and planning, entrepreneurship, and small business management.



An apartment interior at Kauhale O Kekaha

FEATURED PROJECT

Kauhale O Kapa'a



4585 Kukui Street, Kapa'a MLS # 661282

Diversified Investment

Located in downtown Kapa'a, this property is central to the principal business district on the east side of Kaua'i and offers incredible housing and investment opportunities.

PAL closed escrow to purchase this building January 25, 2023 for \$3.525 million cash. Current gross cash flow \$36,156 per month – Potential gross cash flow at full occupancy - \$39,756 per month. The rents are currently below 100% AMI. This is a free and clear diversified investment vehicle, with approximately 4,660 sq ft comprised of 14 residential rentals. The well-established Hoku Foods market occupies over 2,748 sq ft on the first floor of the 3-story building.

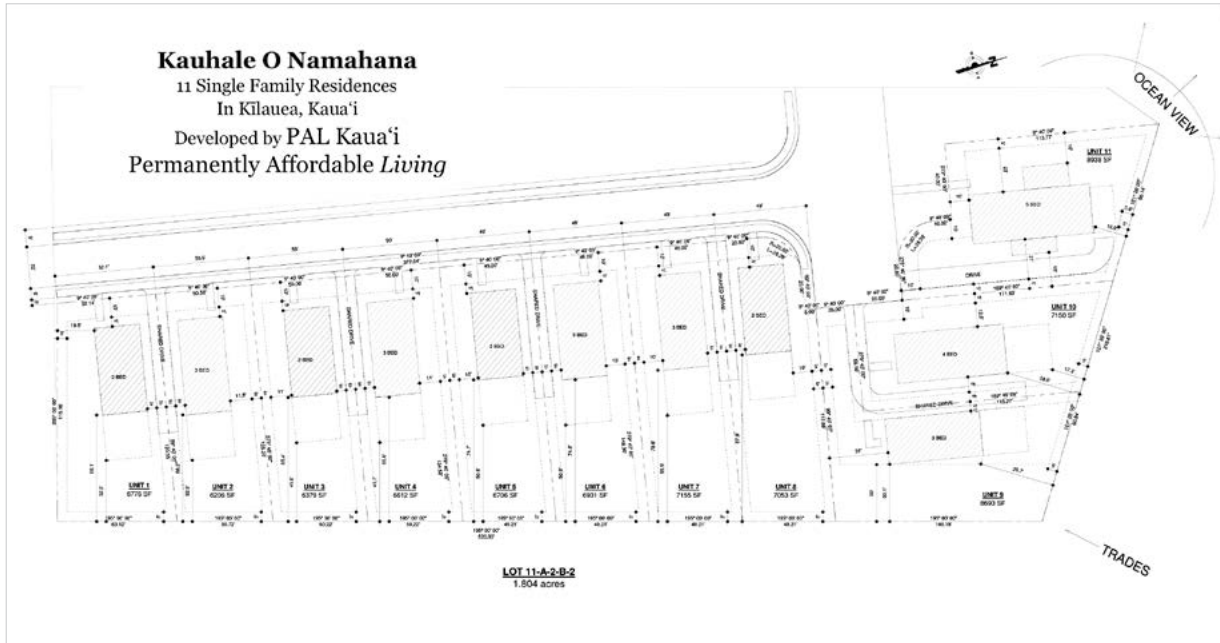
It is within walking distance of 5,000 jobs, very close to the bus line, and a block from the 13-mile oceanfront bike path making it an ideal location for singles and couples that are struggling to find independent housing options. There is one water meter, 2 electric meters and it is sewer connected. The leaseholders have given PAL Kaua'i a 99 year lease, making it an incredible opportunity to house the workforce community in a central location for decades to come. PAL has only owned it 3 weeks. We are analyzing the affordability, stabilizing the residents, taking care of deferred maintenance, installing a laundry and beginning to plan for the future.



Leasehold, 99 year lease, 24 year "Known Period" with annual payments reduced from the master lease by 25%.

FEATURED PROJECT

Kauhale O Namahana



Kauhale O Namahana CPR Lot Plan

From the Ground Up

11 affordable single-family homes under construction.

Kauhale O Namahana, located across the street from the Kīlauea Post Office, will include 11 single-family homes, ranging from two to five bedrooms, with mountain and ocean views and walk-to-work and services. The sustainable elements of the development will include solar panels and EV-ready homes. The value-engineered homes will be built cost-effectively by PAL Construction Company and co-developed with Kauaʻi Habitat For Humanity.

When the homes are completed, they will be offered to families making 120% of the Kauaʻi annual median income or below, with preference given to those already living and working in Kīlauea. Residents interested in applying for one of these homes must take a homebuyer education course and register with the County Housing Department's Homebuyer Coordinator to receive a number on the list.

Due to supply chain issues, the Namahana project could be delayed by up to one year, since the required water pipes are not available — nationally. PAL can *avoid that delay* and save about \$15,000 per home if we can fund building “Turn-key” (for cash). This would allow us to build *during the delay*, putting families in these homes as much as 24 months earlier.



Rendering of the houses. Rainbows not guaranteed ;)

FEATURED PROJECTS

Developments

We are co-developing these projects with Kaua'i Habitat for Humanity and Stephen Spears of Affordable Housing Kaua'i, LLC.

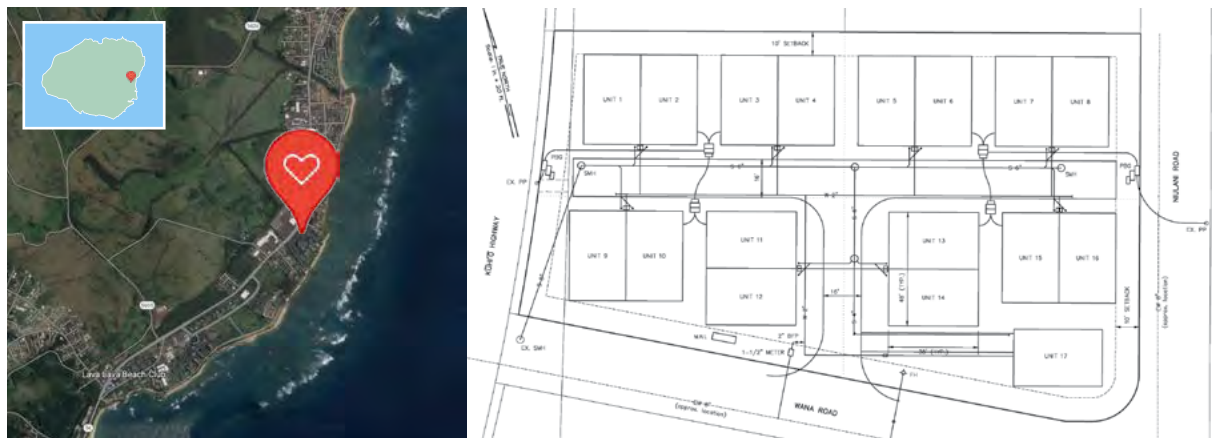
Kauhale O Kalāheo

This affordable housing community in Kalāheo will have 17 single family homes. PAL will build the 10 houses outlined in green on the lot plan.



Kauhale O Waipouli

At Waipouli, we are building 17 two-story housing units containing 8 duplexes and 1 single-family residence.



Our Team

Experience and dedication with aloha.



Mary Blyth

Representative, PAL Big Island
Agent, Equity Hawaii



Darla Hartvigsen

Principal Broker, Equity Hawaii
President, Hawaii Island Realtors



Jim Edmonds

CEO, Executive Director, Founder



Larry Graff

Chief Operating Officer



Taylor Kaluahine Lani

Associate Executive Director



William B. Chase

Construction Superintendent



Moana Waipa

Financial Controller



Stephen Spears

Project Consultant



Sarah O'Rourke

Communications Director



Racquel Segato-Figueroa

Development Director



Daniel Mettauier

Construction Associate



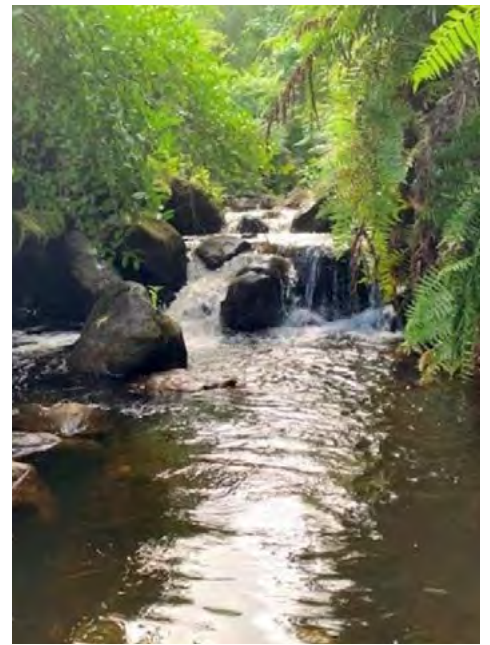
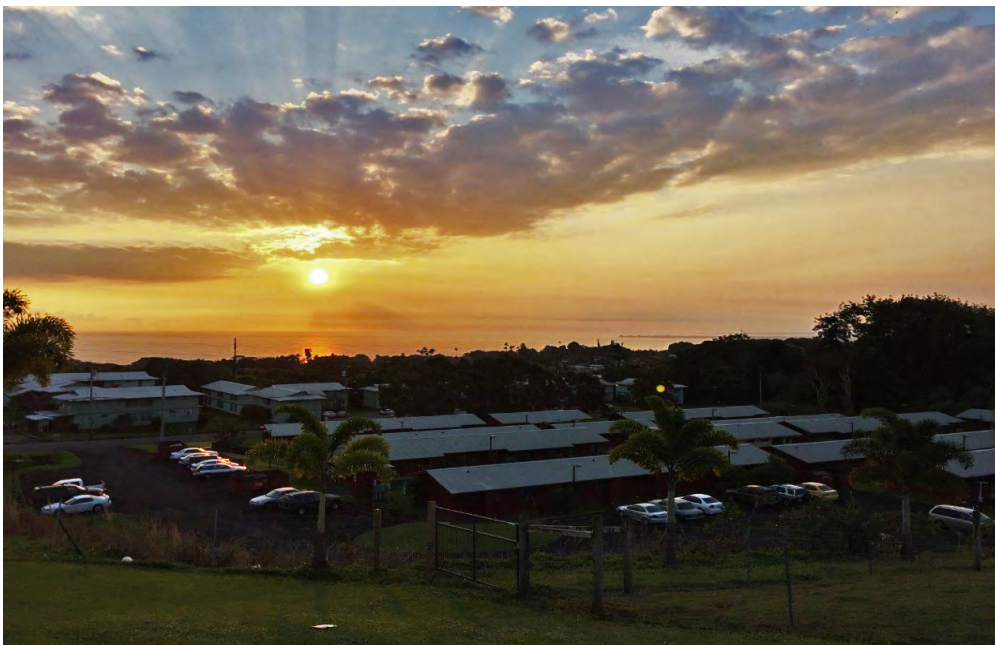
Crystal Caday-Bargayo

Programs Director



Mindy Hoomanawanui-Sugai

Property Asset Director



WHAT WE WANT TO PURCHASE

Project Proposals



Kauhale O Pepe'ekeo



28-2981 Kumula Street, Pepeekeo, HI 96783 MLS: 665489

Proposed Project

At least 70 affordable homes for Big Island local families.

PAL has this gorgeous parcel of land in the heart of Pepeekeo IN ESCROW. This 5.5 acre property is zoned RM-3.5, making it an ideal site to develop at least 70 affordable living units. This property is surrounded by a senior living complex and a larger affordable housing project. PAL is currently analyzing the property and considering a combination of affordable rentals, rent-to-own, units for sale and houseless transition tiny homes.

A project like this will take years to come to fruition. PAL needs community collaboration to make this happen. We need to raise about \$1,500,000 in funds, ASAP, that will be donated (a tax write-off) or loaned at low interest, to the 501(c)(3) non-profit. Those funds will be earmarked specifically for this project (or another Big Island project should this one not be developed). That amount will cover the down payment and carry the project through planning and design.

This stream-front location provides ocean and Hilo Bay views and is adjacent to Kula'Imano County Park, providing our beleaguered local families and work force an inspiring community.

Call or Email Mary Blyth, PAL Big Island Representative, now, to find out how you can help. (808) 443-7877 MaryBlyth@gmail.com



On the Windward side of the Big Island, 8 miles North of Hilo

PAL - Kauhale O Pepe'ekeo

Big Island Permanently Affordable *Living*

70 Affordable Units

Homes for sale, Rent-to-own, Rentals,
And Transition from Houselessness



5 DUPLEXES - 10 TINY HOMES
FOR TRANSITION FROM HOUSELESSNESS
10 STUDIOS - 300 sf each



20 AFFORDABLE HOMES FOR SALE

12 @ 3 Bed Room 2 Bath - 1296 sf
6 @ 2 Bed Room 1 Bath - 1194 sf
2 @ 4 Bed Room 2 Bath - 1400 sf



40 AFFORDABLE APARTMENT RENTALS

16 @ 3 Bed Room - 900 sf
16 @ 2 Bed Room - 780 sf
8 @ 1 Bed Room - 620 sf



PROPOSED PATHWAY AND BRIDGE
TO COUNTY PARK

For Demonstration Purposes Only
All numbers are approximations and photos are placeholders

NOT ONLY AFFORDABLE HOUSING . . .

PAL

PERMANENTLY AFFORDABLE LIVING . . .

IT'S HOUSING AND SO MUCH MORE !

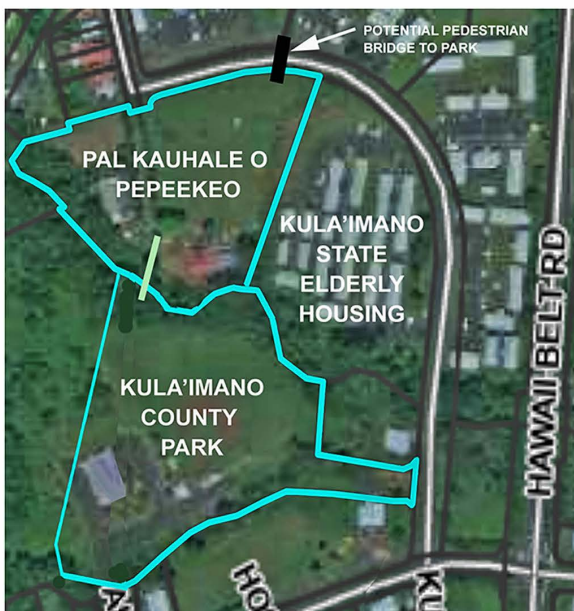
WHERE POSSIBLE PAL PROVIDES . . .

AFFORDABLE HOMES
RENTALS, RENT-TO-OWN, PURCHASE
SHARED ELECTRIC VEHICLES
SOLAR POWER AND HOT WATER
ELECTRIC VEHICLE CHARGING STATIONS
"BEYOND HOUSING PROGRAM" INCLUDING
SERVICE ENRICHED ENVIRONMENT
BUSINESS INCUBATION CENTER
COMMUNITY GARDENS
EDIBLE LANDSCAPING



PAL KAUAHALE O PEPE'EKEO

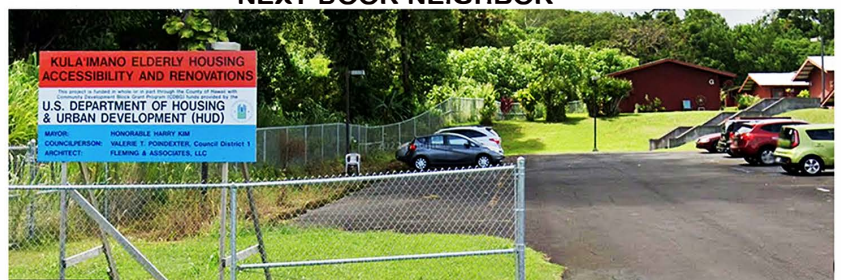
Big Island Permanently Affordable *Living*



PAL will explore the potential of a pedestrian bridge to the adjacent Kul'imano Park, perhaps shared with the State Elderly Housing project

PAL'S MISSION STATEMENT
To provide homes and
Sustainable Living Solutions
Within reach, *restoring hope*
For the people of Hawaii

NEXT DOOR NEIGHBOR



The Dragon Building



4504 Kukui St, Kapa'a TMK # 4-4-5-10-3

Proposed Project

A well-known Commercial Building in the heart of the Kapa'a.

PAL has the Dragon Building in escrow (offer accepted 2/4/23) for \$3,900,000, with a 5 month escrow, including 4 months to arrange financing. The Dragon Building is located on the same parcel as the Hoku building that we just bought. We hold the 99 year Master Lease under this building so we are the landlords in terms of the lease. So this building will be on the master 99 year lease.

This building is currently completely commercial. We met with the Planning Director and will meet with the Housing Director to determine if we can convert the upstairs two floors into residences.

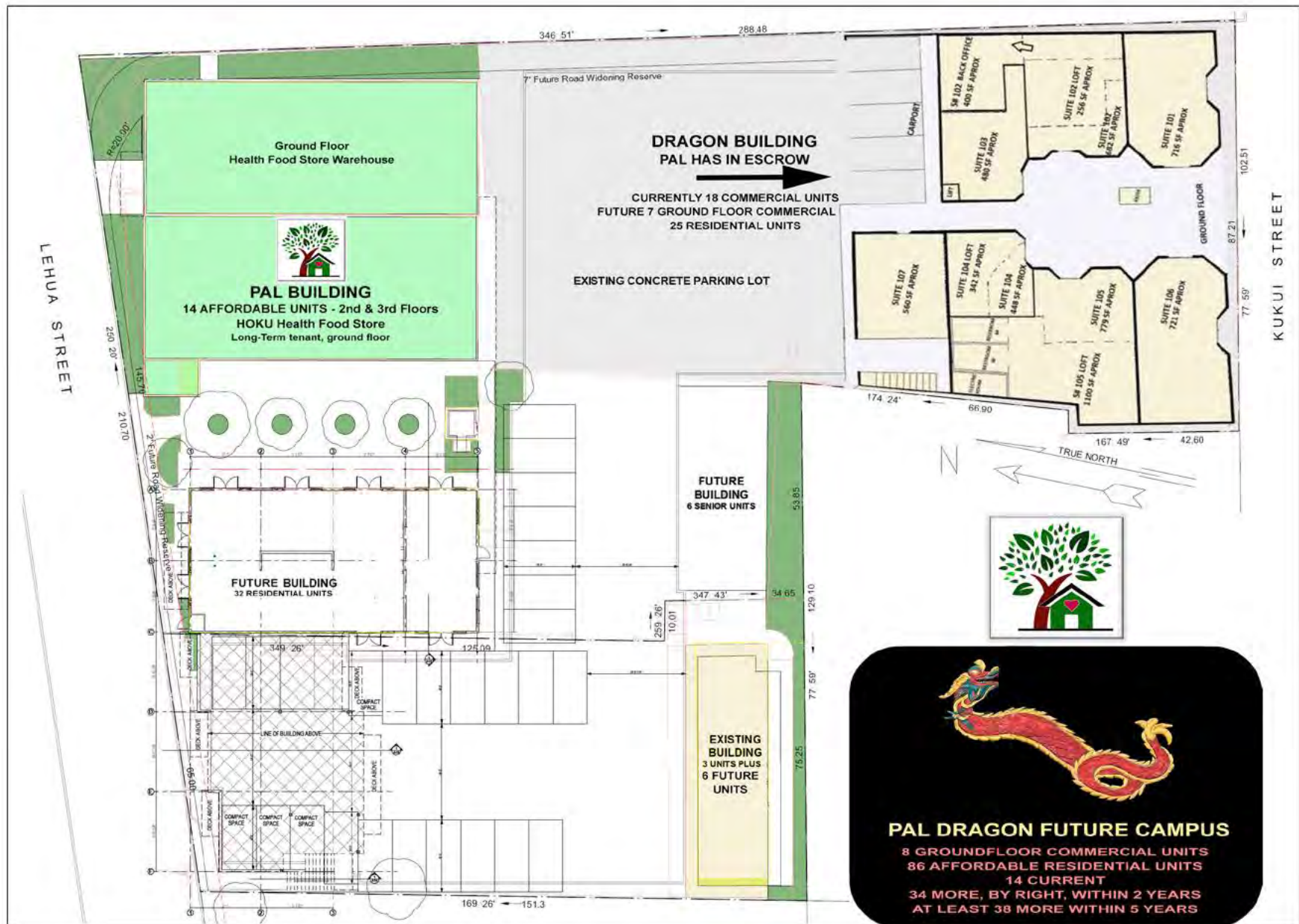
We are currently analyzing how many units will be able to be put in the upstairs area but our initial analysis indicates that we could do 18 units at around 500 square feet per unit. That work will be handled by PAL Construction Company.



On the east shore of our beloved Kauai

Dragon Building Vision for the Future

Could be 10 years ahead





SOLVING THE HOUSING CRISIS

Alliances and Planning



KAUA'I AFFORDABLE HOUSING ALLIANCE

Working together to solve a crisis



KAHA – the Kaua'i Affordable Housing Alliance – was formed in 2019 and is composed of all the affordable housing developers who build on Kaua'i. The nine members are both for-profit and non-profit developers and include those who build houses and those who develop tax credit apartments, therefore providing for-rent and for-sale units. Members of KAHA have already brought about lasting change, with over 1,350 affordable units on Kaua'i and thousands more across the state. We are:

Kaua'i Habitat for Humanity
PAL Kaua'i
Housing For All
Kaua'i Housing Development Corporation
Affordable Housing Kauai LLC
AHE Group
Mark Development, Inc
Sovereign Council of Hawaiian Advancement
EAH Housing

Members of KAHA communicate regularly and collaborate on projects as opportunities arise. For example, Kaua'i Habitat and AHE Group are collaborating on a project in Waimea — AHE Group has already completed 35 apartments and Habitat is currently building 32 homes. Habitat and PAL Kaua'i will co-develop 17 units in Waipouli and are negotiating co-development of 11 units in Kīlauea. Various members are analyzing coordination on 5 other projects, which could soon result in about 400 new units.

While we can continue to put band-aids on the housing crisis, KAHA came together to combine expertise and determination, and to analyze every option. From this, the Kaua'i Affordable Housing Endowment evolved — a solution to end this tragedy once and for all.

How can we solve the severe housing shortage on Kaua'i?

Prepared by KAHA

- 1. Set Up Funding Sources — Easiest to solve and, by far, the most important step. See Kaua'i Affordable Housing Endowment**
 - a. Fund the Kaua'i Affordable Housing Endowment with the specific focus of solving the severe housing shortage on Kaua'i within 12 to 20 years
- 2. Streamline cost, financing and availability of land and its proximity to zoning and infrastructure and attain dependable, effective coordination among the following parties:**
 - a. Major landowners, including the State and County
 - b. Planning Department and Land Use Commission, for zoning
 - c. Departments of Water, Public Works and Health, for infrastructure
- 3. Utilize Cost Savings and Creative Financing of Infrastructure.**
 - a. Special purpose bonds (Tax Increment Financing or TIF)
 - b. Alternative infrastructure options
- 4. Reduce Cost of Construction. Standard (not high-end) construction costs on Kaua'i range from \$400 to \$1250/SF. Support for sustainable, truly affordable builders must be enhanced.**
 - a. Kaua'i Habitat – about \$150/SF
 - b. PAL Construction – about \$225/SF
 - c. Therefore, costs run about \$550,000 per unit, including land and horizontal
- 5. Resolve Permitting Delays – This will be the hardest to change. Delays cost fortunes in development and drive away those willing and able to do it. Priorities:**
 - a. County of Kaua'i Affordable Housing Project Manager with the authority to shepherd projects to completion. Projects would need to be accepted or rejected within 60 days of submittal.
 - b. HRS 46-15 and 201H can help facilitate permitting
 - c. Land – KAHA is in touch with the newly-elected Governor's team and we are following up with him regarding his promise to make land available and help with financing

NEW!

Kaua‘i Affordable Housing Endowment

Based on KAHA’s analysis, the KAHE fund is the most effective method of engineering real change. Nimble in its deployment, it could facilitate the eradication of Kaua‘i’s housing shortage within 12 to 20 years.

Milo Spindt, KAHA member, President of Hawaii Habitat and prior Board Chairperson of Hawaii Housing Finance Development Corporation planted the seed that has grown into KAHE – the Kaua‘i Affordable Housing Endowment. To be constructive, Spindt said, KAHE must be easily accessible for affordable housing developers, free of burdensome government regulations and accommodate higher risk, at lower interest rates than the funding from institutional lenders.

KAHE would need to be convincingly seeded and compellingly promoted by someone or some entity (for example, CZI) with the necessary capacity and visibility to encourage and/or challenge those with the capability to donate substantially. It could be managed by the Hawaii Community Foundation or a similar entity that is trusted by major donors.

The Kaua‘i Affordable Housing Endowment would restore hope to our beleaguered local community and help them *hold on*, while we end the tragedy of local families and work force having to leave their ancestral homeland. *All homes would be sold or rented based on a Point System which would give priority to the local residents and workers in the towns of each development.*

From combined experience, KAHA has come to realize that substantial seed funding will enable significant momentum. Available project land and permitting could be secured while we organize the development in stages, in order to build and sell in phases. This would create a “revolving fund” and inspire others to offer and bring in large donations, while layered financing and government grants are secured. KAHE, combined with long-term commitment, phased, efficient construction and economies of scale, could initiate the end to this tragedy.

County estimated units needed in 2018	5,000	For local families and workforce
Construction estimate	\$ 550,000/unit, increasing	Land and finished home
Total need	\$ 2,310,000,000	ASAP — estimate up to 20 years
Estimated need to enable continued progress and completion	\$ 250 to 350,000,000	To form a revolving fund and attract other funding

Mahalo! We are in this together.

And together we can do this.

Our beautifully distinct Hawaiian culture and values are under threat. Kaua'i has the most crowded bedrooms and is the worst housing tragedy in America. We are losing the people who do the work and those that make Kaua'i special.



Daughter of PAL's Associate Executive Director, Taylor Kaluahine Lani



pal-kauai.org



kaha-kauai.org

Mahalo for caring, and for sharing our deep concern about this tragedy... and for considering helping us solve it! We would be honored to discuss any questions or suggestions you may have.

Contact Jim Edmonds, PAL's Founder and Executive Director
(808) 443-8868 Jim@PAL-Kauai.org



ADDENDUM

Financial Statements



PAL Kaua'i Finances

Balance Sheet

Period: 01/01/22..12/31/22

NHCDC

Fiscal Start Date: 01/01/22

All amounts are in USD.

Description	Balance
Assets	
Current Assets	
Unrestricted Cash	
BOH x2939 Operating Account	5,099,042.64
BOH x1524 Security Deposits	22,364.00
CLT Trust Account	140,619.91
Central Pacific Checking (Rentals)	10,000.00
Paypal Account	2,026.47
Total UnRestricted Cash	5,274,053.02
Restricted Cash Accounts	
Total Cash	5,274,053.02
Accounts Receivable	
Other Current Assets	
Investments	
Investments	1,730,000.00
Total Investments	1,730,000.00
Prepaid and Misc Expense	
Escrow Deposits	60,000.00
Inkind Contribution used next year	35,126.50
Prepaid Insurance	18,789.16
Security Deposits	-20,064.00
Total Prepaid and Misc Expense	93,851.66

Balance Sheet

Period: 01/01/22..12/31/22
NHCD

Fiscal Start Date: 01/01/22
All amounts are in USD.

Description	Balance
Inventory	
Project Assets	
Work in Progress Houses	4,100.00
Total Project Assets	4,100.00
Total Other Assets	1,827,951.66
Fixed Assets	
Equipment & Furniture Major	8,627.70
Land and Improvements	
Land Kauhale O Namahana	1,104,256.39
Improvements Kauhale O Namahana	308,187.69
Purchase Kauhale O Kekaha	2,475,000.00
Improvements Kauhale O Kekaha	272,100.88
Long Term Receivable	
Total Assets	11,270,177.34
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	1,050.55
Total Accounts Payable	1,050.55
Deposits and Reserves	
Current Portion Long Term Note	
Payroll Related Liabilities	

Balance Sheet

Period: 01/01/22..12/31/22
NHCDL

Fiscal Start Date: 01/01/22
All amounts are in USD.

Description	Balance
Payroll Withholding & Tax Payable	55,688.02
Payroll Payable Net	98,177.52
Total Payroll Related Liabilities	153,865.54
Long Term Liabilities	
Long Term - Bil Hay PMM	1,000,000.00
Long Term - Kaplan Loan	930,000.00
Total Long Term Liabilities	1,930,000.00
Equity	
Current Earnings	9,159,295.32
Unrestricted Net Assets	25,965.93
Total Equity	25,965.93
Total Liabilities	11,270,177.34

Income Statement Month and YTD

Period: 01/01/22..12/31/22
NHCD

Fiscal Start Date: 01/01/22

All amounts are in USD.

Description	Current Month
Income	
Unrestricted Contributions	
Individual	5,124,803
Corporation and Business	34,614
Grants	110,000
Total Unrestricted Contributions	5,269,417
Restricted Contributions	
Individual	4,540,000
Private Grant	80,000
Total Restricted Contributions	4,620,000
Total Contributions \$	9,889,417
Other Income	
Special Events Income Net	
Program Income	
Rental Income	215,552
Miscellaneous Revenue	6,392
Total Program Income	221,944
Other Non-Program Income	
Interest Income	37
Total Other Non-Program Income	37
Total Other Income	221,982
Total Income	10,111,399

Income Statement Month and YTD

Period: 01/01/22..12/31/22
NHCDC

Fiscal Start Date: 01/01/22
All amounts are in USD.

Description	Current Month
Expenses	
Other Mission Specific Costs	
Dedications	1,639
Total Other Mission Specific	1,639
Salary, Wages and Benifits	
Salaries	588,523
Workers Comp Insurance-Emp	718
Health Insurance , Etc	14,035
Payroll Taxes	32,485
Total Salary, Wages, Benefits	635,761
Supplies	
Office Supplies	7,242
Other Supplies	909
Total Supplies	32,016
Copier Cost	
Information Systems	
Telephone and Fax	493
Internet Line Charge	2,269
Web Site Expenses	955
Software Support and Maint.	3,262
Software Usage Fee (Cloud)	168
Total Information Systems	7,148

Income Statement Month and YTD

Period: 01/01/22..12/31/22
NHCDC

Fiscal Start Date: 01/01/22
All amounts are in USD.

Description	Current Month
Occupancy Expense	
Property Tax	15,647
Building Repair/Maintenance	38,704
Occupancy Misc Exp	809
Utilities	455
Total Occupancy Expense	72,112
Equipment Costs	
Office and Computer Equipment	5,881
Maintenance	1,181
Total Equipment Cost	9,112
Advertising and Printing	
Advertising	4,619
Printing Expenses	67
Total Advertising and Printing	4,686
Travel	
Food	207
Total Travel	207
Conference, Convention & Mtg.	
Conference Expenses	1,398
public awareness events	1,235
Training Expenses	875
Total Covention Expense	3,508

Income Statement Month and YTD

Period: 01/01/22..12/31/22
NHCD

Fiscal Start Date: 01/01/22
All amounts are in USD.

Description	Current Month
Total Expenses	952,744
Net Income	9,158,655

PAL Grant Master List 2022

	Name	Value	Program	Status		Update
Solicited	First Hawaiian Bank Foundation	50,355	EV Car Share	Lost		
	Hawaii Community Foundation LOI	110,000	General	Pending		
	Zilber Foundation LOI		General	Pending		
	Atherton Family Foundation	50,000	EV Car Share	Lost		
	G.N. Wilcox Trust	150,000	Kekaha Septic	Lost		
	McInerny Foundation	150,000	Kekaha Septic	Lost		
	Annie Sinclair Knudsen Memorial Fund	9,850	EV Car Share	Lost		
	Healy Foundation	50,000	General	Lost		
	Nareit Foundation	150,000	Kekaha Septic	Lost		
	Bank of Hawaii Foundation	150,000	Kekaha Septic	Lost		
	Alexander & Baldwin Foundation	50,000	Kekaha Septic	Pending		
	Elsie H. Wilcox Foundation	10,000	EV Car Share	Lost		
	Atherton Family Foundation	35,000	Kekaha	Won	Restricted - Private Grant	Atherton Family Foundation - \$35k.pdf
	Chan-Zuckerberg Kaua'i Community Fund	100,000	General	Won	Grant - unrestricted	Chan Zuckerberg Kauai Community Fund - \$100k 11.8.22.pdf
	Hover Family Fund - Bank of America	25,000	Kilauea Land	Won	Restricted - Private Grant	Hover Family Fund - Bank of America Donation - \$25,000 10.31.22.pdf
Unsolicited	Kauai Kokua Fund - Hawaii Community Foundation	10,000	General	Won	Grant - unrestricted	Kauai Kokua Fund - HCF \$10k - Grant 11.14.22.pdf
Upcoming						
	Total Potential Grant Income	965,205				

PAL Grant Master List 2023 (so far)

	Name	Value	DD	Program	Status	Update	
Solicited	Healy Foundation	50,000	March	General	Pending		
	First Hawaiian Bank Foundation	50,000	March	Kekaha Septic	Pending		
	Bank of Hawaii Foundation	100,000	March	Kekaha Septic	Pending		
	GIA	240,000	July	General	Pending		
	GIA	200,000	July	Construction	Pending		
	Charity Walk	10,000	June	Kekaha BHP Center	Pending		
	McInerny Foundation	30,000	April	Kekaha BHP Center	Pending		
	Alexander & Baldwin Foundation	50,000	March	Kekaha Septic	Pending		
Unsolicited	Kauai Kokua Fund - Hawaii Community Foundat	25000	n/a	General	Won	Kauai Kokua Fund - HCF \$25k 1.9.23.pdf	
Upcoming							
	G.N. Wilcox Trust	50,000	July	Kekaha BHP Center			
	Nareit Foundation	100,000	September	Kekaha Solar Roof			
	Annie Sinclair Knudsen Memorial Fund	10,000	September	Kekaha Solar Roof			
	Elsie H. Wilcox Foundation	10,000	December	Kekaha Solar Roof			
	Chan-Zuckerberg Kaua'i Community Fund	100,000	November	General			
	Total Potential Grant Income	1,025,000					