

Naalehu and Pahala Large Capacity Cesspool AOC

PROJECT OVERVIEW

SAT 7/1/17 WED 10/20/27

% COMPLETE

30%

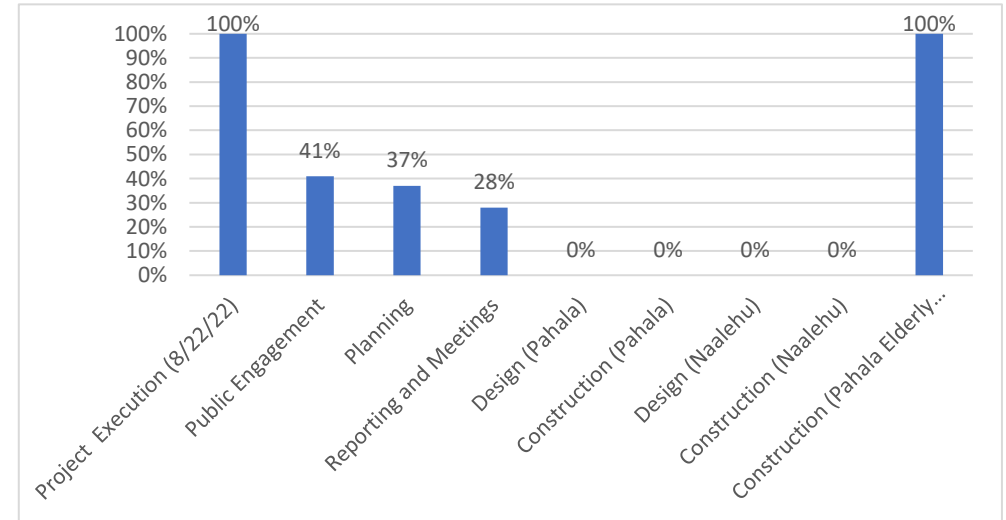
AOC DEADLINES

3 Month Outlook for AOC Deadlines

Name	Deadline	Deadline Details	% Complete
Submit Naalehu PER to EPA	Sun 9/3/23	Within 300 days of EPA's Approval of the Feasibility Report	0%
August Public Outreach Meeting	Thu 8/31/23	At Least Once in August	0%
Provide Notice of Public Meeting	Fri 8/18/23	At Least 14 Days in Advance	0%
July Quarterly EPA Meeting	Mon 7/31/23	Schedule Meeting No Later Than July 20th	0%
October Quarterly EPA Meeting	Fri 10/20/23	Schedule Meeting No Later Than October 20th	0%

% COMPLETE

Status for All Top-Level Tasks



LATE TASKS

Tasks that are Past Due

Name	Start	Finish	Duration	% Complete
EPA to Review and Approve Pahala PER	Mon 7/3/23	Mon 7/31/23	20 days?	0%

PROJECT MILESTONES

Major Milestones for this Project Include Contract Execution, Tasks and Deliverables

Name	Finish	Deadline	% Complete
Construction (Pahala Elderly Apartments)	Thu 7/14/22	NA	100%
Pahala Elderly Apartments Cesspool Replacement Project	Thu 7/14/22	NA	100%
Implement the Pahala Elderly Apartments Compliance Plan	Thu 7/14/22	NA	100%
Design (Pahala)	Fri 7/12/24	NA	0%
Pahala Community Cesspool Closure Project	Fri 7/12/24	NA	0%
Implement the Pahala Community Cesspool Closure Project	Fri 7/12/24	NA	0%
Planning	Mon 1/13/25	NA	37%
Feasibility Evaluation Report (Pahala)	Mon 11/7/22	NA	100%
Submit Feasibility Evaluation Report (Pahala)	Fri 10/21/22	Fri 10/21/22	100%
EPA Review & Approval of Feasibility Report (Pahala)	Mon 11/7/22	Mon 11/7/22	100%
Feasibility Evaluation Report (Naalehu)	Mon 11/7/22	NA	100%
Submit Feasibility Evaluation Report (Naalehu)	Fri 10/21/22	Fri 10/21/22	100%
EPA Review & Approval of Feasibility Report (Naalehu)	Mon 11/7/22	Mon 11/7/22	100%
Pahala Preliminary Engineering Report (PER)	Mon 7/31/23	NA	87%
Submit PER for Pahala to EPA	Sat 5/6/23	Sat 5/6/23	100%
Naalehu Preliminary Engineering Report (PER)	Fri 9/29/23	NA	65%
Contract Award	Tue 4/25/23	NA	100%
Kickoff Meeting	Fri 5/5/23	NA	100%
Submit Naalehu PER to EPA	Sun 9/3/23	Sun 9/3/23	0%
Pahala Pahala Community Cesspool Closure Implementation Plan	Sat 4/13/24	NA	0%
Submit Pahala Implementation Plan	Sun 3/24/24	NA	0%
Environmental Review	Fri 10/25/24	NA	0%
Submit an Environmental Information Document (EID) for Pahala	Sat 1/27/24	NA	0%
Submit an Environmental Information Document (EID) for Naalehu	Sat 9/28/24	NA	0%
Naalehu Pahala Community Cesspool Closure Implementation Plan	Mon 1/13/25	NA	0%
Submit Naalehu Implementation Plan	Tue 12/24/24	NA	0%
Construction (Naalehu)	Wed 2/19/25	NA	0%

LCC Closure	Wed 2/19/25	NA	0%
Close Naalehu Community Cesspool	Wed 2/19/25	Fri 12/31/27	0%
Construction (Pahala)	Tue 7/21/26	NA	0%
LCC Closure	Tue 7/21/26	NA	0%
Close Pahala Community Cesspool	Tue 7/21/26	Tue 7/21/26	0%
Public Engagement	Wed 7/21/27	NA	41%
Create Public Webpage and Submit Address to EPA	Thu 9/22/22	Wed 9/21/22	100%
Public Meeting to Explain AOC Requirements	Thu 10/6/22	Thu 10/6/22	100%
Public Engagement (Pahala Project Options & EID)	Sun 4/28/24	NA	0%
Commence Solicitation of Public Comment on the Project Options and EID for Pahala	Mon 3/25/24	NA	0%
Provide Notice of all Public Meetings and Opportunities for Public Engagement & Instructions for Submitting Comments	Tue 3/26/24	NA	0%
Hold At Least One Public Meeting within the Community Where the Project will Take Place	Wed 3/27/24	NA	0%
Submit a Summary Response Document & Post on the Website	Sun 4/28/24	NA	0%
Public Engagement (Naalehu Project Options & EID)	Sun 12/29/24	NA	0%
Commence Solicitation of Public Comment on the Project Options and EID for Naalehu	Mon 11/25/24	NA	0%
Provide Notice of all Public Meetings and Opportunities for Public Engagement & Instructions for Submitting Comments	Tue 11/26/24	NA	0%
Hold At Least One Public Meeting within the Community Where the Project will Take Place	Wed 11/27/24	NA	0%
Submit a Summary Response Document & Post on the Website	Sun 12/29/24	NA	0%
Maintain Public Webpage and Submit Address to EPA	Wed 7/21/27	NA	44%
Update Webpage (Monthly)	Wed 7/21/27	NA	44%
Reporting and Meetings	Wed 10/20/27	NA	28%
Semiannual Reports	Thu 7/1/27	NA	29%
January Semiannual Reports	Sat 1/2/27	NA	34%
July Semiannual Reports	Thu 7/1/27	NA	23%
Semiannual Public Outreach Meetings	Tue 8/31/27	NA	16%
February Public Outreach Meetings	Sun 2/28/27	NA	16%
August Public Outreach Meetings	Tue 8/31/27	NA	17%
Quarterly Meetings with EPA	Wed 10/20/27	NA	25%
January Quarterly Meetings	Wed 1/20/27	NA	20%
April Quarterly Meetings	Tue 4/20/27	NA	33%
July Quarterly Meetings	Tue 7/20/27	NA	17%
October Quarterly Meetings	Wed 10/20/27	NA	29%

Westside Projects

Number	Project/Tasks	Duration	Finish	% Complete
1	Kealakehe WWTP R-1 Phase I (Process and Treatment within the Facility)	2073 days	Tue 2/25/25	16%
	Planning	1753 days	Tue 12/5/23	15%
	Design	120 days	Tue 4/25/23	90%
	Construction	480 days	Tue 2/25/25	0%
2	Kealakehe WWTP Sand Filter Upgrade Project (Alternative to KWWTP R-1 Phase I)	894 days?	Wed 3/19/25	13%
	Design	894 days?	Wed 3/19/25	59%
	Advertisement & Award of Construction Project	52 days	Fri 7/28/23	0%
	Construction	300 days?	Mon 9/23/24	0%
3	North Kona SPS, FM, Hina Lani Gravity Sewer, West Hawai'i Business Park Gravity Sewer	1186 days?	Mon 5/20/24	3%
4	Kealakehe SPS Roof Repair Project	95 days?	Mon 2/27/23	100%
5	Hale Halawai SPS FM Replacement Project	1078 days?	Sun 3/9/25	39%
	Design Contract Development	0 days?	Mon 3/28/22	100%
	Design	346 days?	Tue 3/7/23	91%
	Task 1 Project Management	26 days	Fri 4/22/22	100%
	Task 2 Site Investigations	344 days	Mon 3/6/23	86%
	Task 3 - Basis of Design Report (BODR)	168 days?	Mon 9/26/22	100%
	Task 4 - Permitting and Clearances	161 days	Mon 3/6/23	10%
	Task 5 - Bid Documents	161 days	Mon 3/6/23	8%
	Advertisement and Award of Construction Project	248 days?	Wed 11/15/23	0%
Construction	480 days	Sun 3/9/25	0%	

Hilo Wastewater Treatment Plant Upgrade

PROJECT OVERVIEW

FRI 9/24/21

WED 8/2/28

% COMPLETE

28%

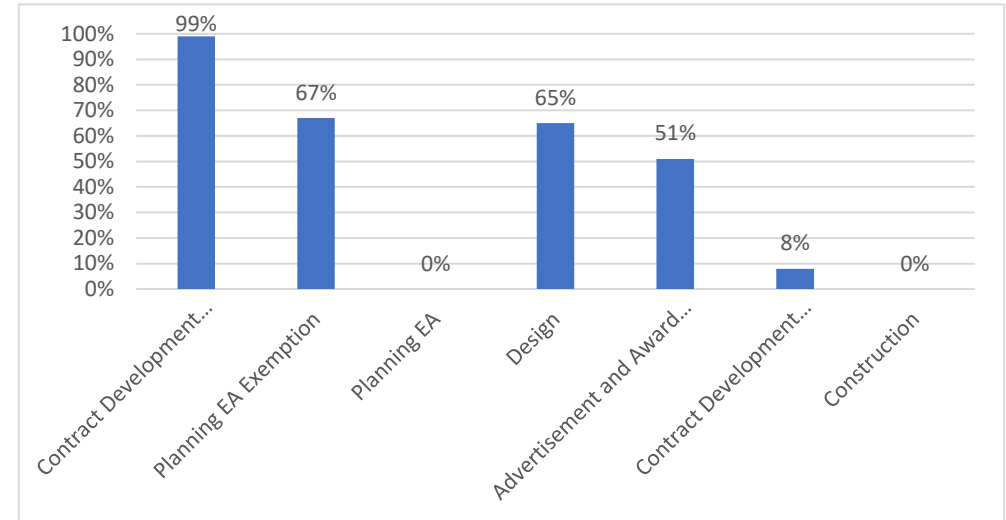
MILESTONES DUE

Milestones that are Coming Soon

Name	Finish	% Complete
Phase 2 Consultant Notice to Proceed (NTP)	Thu 9/1/22	0%
Complete SHPD Clearance for HRS 6E-8	Fri 12/30/22	75%
Complete Section 106 Clearance	Fri 12/30/22	40%
Complete Section 7 Clearance	Fri 12/30/22	40%
Draft Environmental Assessment	Tue 11/21/23	0%
Final Environmental Assessment	Tue 2/13/24	0%
50% Design Submittal Workshop	Fri 7/21/23	0%
Final Design Submittal Workshop	Mon 1/29/24	0%

% COMPLETE

Status for All Top-Level Tasks



LATE TASKS

Tasks that are Past Due

Name	Start	Finish	Duration	% Complete
Phase 2 Consultant Notice to Proceed (NTP)	Thu 9/1/22	Thu 9/1/22	0 days	0%
Complete SHPD Clearance for HRS 6E-8	Wed 6/1/22	Fri 12/30/22	153 days?	75%
Complete Section 106 Clearance	Wed 6/1/22	Fri 12/30/22	153 days?	40%
Complete Section 7 Clearance	Wed 6/1/22	Fri 12/30/22	153 days?	40%
50% Design Submittal	Thu 1/12/23	Tue 5/23/23	94 days	95%
Phase 2 Permitting Process	Wed 5/24/23	Fri 3/1/24	203 days	0%

PROJECT MILESTONES

TASKS STARTING SOON

Major Milestones for this Project Include Contract Execution, Tasks and Deliverables

Status of Tasks Starting in the Next 3 Months

Name	Finish	% Complete
Planning EA Exemption	Fri 12/30/22	67%
Draft EA Exception	Mon 9/19/22	100%
EA Exemption	Wed 11/30/22	100%
Complete SHPD Clearance for HRS 6E-8	Fri 12/30/22	75%
Complete Section 106 Clearance	Fri 12/30/22	40%
Complete Section 7 Clearance	Fri 12/30/22	40%
Contract Development (Design) c.009652	Fri 3/31/23	99%
Phase 1 Contract	Wed 1/26/22	100%
Consultant Notice to Proceed (NTP)	Wed 1/26/22	100%
Phase 2 Supplemental Agreement	Thu 9/1/22	99%
Phase 2 Consultant Notice to Proceed (NTP)	Thu 9/1/22	0%
Planning EA	Tue 2/13/24	0%
Permit Cooling Period	Tue 11/21/23	0%
Draft Environmental Assessment	Tue 11/21/23	0%
Final Environmental Assessment	Tue 2/13/24	0%
Advertisement and Award of Construction Project	Thu 6/13/24	51%
Phase 1 Bid/Award Period	Wed 6/14/23	99%
Advertise for Bidding	Thu 2/23/23	100%
Phase 2 Bid/Award Period	Thu 6/13/24	0%
Advertise for Bidding	Thu 2/15/24	0%
Notice of Award	Thu 6/13/24	0%
Design	Tue 12/10/24	65%
Phase 1 Design	Tue 5/30/23	100%
Complete Conceptual Design	Fri 6/3/22	100%

Name	Start	Finish	% Complete
Contract Development (Design) c.009652	Fri 9/24/21	Fri 3/31/23	99%
Phase 2 Supplemental Agreement	Fri 2/25/22	Thu 9/1/22	99%
Phase 2 Consultant Notice to Proceed (NTP)	Thu 9/1/22	Thu 9/1/22	0%
Planning EA Exemption	Wed 6/1/22	Fri 12/30/22	67%
Complete SHPD Clearance for HRS 6E-8	Wed 6/1/22	Fri 12/30/22	75%
Complete Section 106 Clearance	Wed 6/1/22	Fri 12/30/22	40%
Complete Section 7 Clearance	Wed 6/1/22	Fri 12/30/22	40%
Contract Development (Construction)	Wed 9/7/22	Fri 11/10/23	8%
Complete Fair and Reasonable Analysis	Mon 10/17/22	Mon 10/17/22	50%
Submit to Draft Contract to BSS Review and Finalization	Wed 10/19/22	Tue 11/1/22	75%
Route Contract Externally for Signature	Wed 11/2/22	Wed 11/2/22	0%
Receive Certification of Funds from Finance Dept.	Wed 11/2/22	Tue 1/31/23	0%
Route Contract Internally for Signature	Wed 2/1/23	Tue 3/14/23	0%
Consultant Notice to Proceed (NTP)	Wed 3/15/23	Tue 4/4/23	0%

Submittal			
Solids Conceptual Design	Tue 5/31/22	100%	
Headworks Conceptual Design Workshop	Fri 6/3/22	100%	
Complete 50% Design Submittal	Tue 8/30/22	100%	
50% Design Submittal Workshop	Tue 8/30/22	100%	
Complete Final Design Submittal/Bid Documents	Mon 1/30/23	100%	
Final Design Submittal Workshop	Thu 1/12/23	100%	
Phase 2 Design	Tue 4/30/24	29%	
Complete Conceptual Design Submittal	Wed 1/11/23	100%	
Conceptual Design Workshop	Wed 1/11/23	100%	
Complete 50% Design Submittal	Wed 6/7/23	95%	
50% Design Submittal Workshop	Fri 7/21/23	0%	
Complete Final Design Submittal/Bid Documents	Fri 12/29/23	0%	
Final Design Submittal Workshop	Mon 1/29/24	0%	
Construction	Wed 8/2/28	0%	
Phase 2 Construction	Wed 8/2/28	0%	
Notice to Proceed	Wed 8/14/24	0%	

Puna Wastewater PEIS and Facility Plan

PROJECT OVERVIEW

MON 3/14/22 · SAT 9/23/23

% COMPLETE

94%

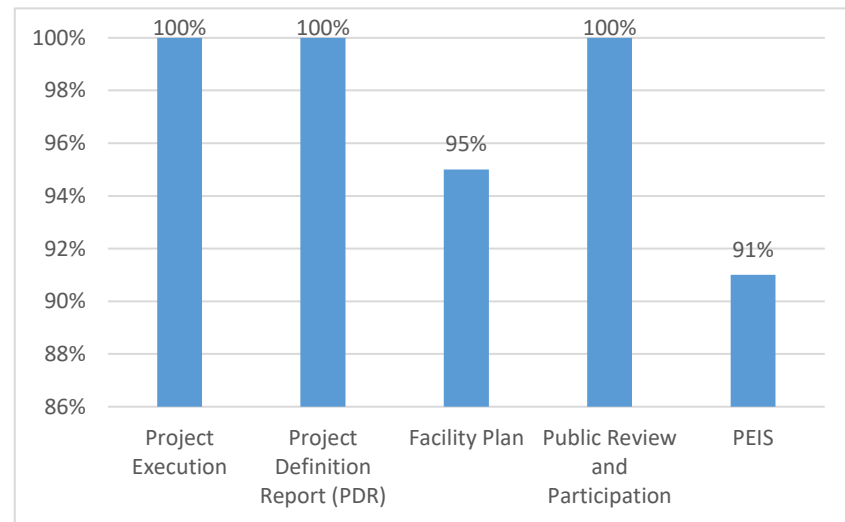
MILESTONES DUE

Milestones that are Coming Soon

Name	Finish
Complete Final Facility Plan	Sat 8/26/23
Final PEIS Publication	Sat 9/23/23

% COMPLETE

Status for all top-level tasks.



LATE TASKS

Tasks that are Past Due

Name	Start	Finish	Duration	% Complete
HDEM Facility Plan Review	Mon 5/29/23	Fri 7/7/23	30 days	50%

PROJECT MILESTONES

Major Milestones for this Project Include Contract Execution, Tasks and Deliverables

Name	Finish	% Complete
Project Execution	Mon 3/14/22	100%
Notice to Proceed with Contract (c009727)	Mon 3/14/22	100%
Project Definition Report (PDR)	Tue 9/13/22	100%
Complete Final PDR	Tue 9/13/22	100%
Public Review and Participation	Mon 10/24/22	100%
PEIS Public Scoping Meeting	Wed 10/12/22	100%
Facility Plan	Sat 8/26/23	95%
Complete Draft Facility Plan	Fri 2/24/23	100%
Prepare Final Facility Plan	Sat 8/26/23	0%
Complete Final Facility Plan	Sat 8/26/23	0%
PEIS	Sat 9/23/23	91%
PEISPN	Mon 10/24/22	100%
PEISPN Publication	Fri 9/23/22	100%
Draft PEIS	Mon 2/27/23	100%
Complete Draft PEIS	Mon 1/9/23	100%
File Draft PEIS	Wed 6/7/23	100%
File Draft PEIS Publication	Sun 4/23/23	100%
Final PEIS	Fri 9/8/23	62%
Final PEIS Publication	Sat 9/23/23	0%

TASKS STARTING SOON

Status of Tasks Starting in the Next 3 Months

Name	Start	Finish	% Complete
Facility Plan	Tue 6/28/22	Sat 8/26/23	95%
HDEM Facility Plan Review	Mon 5/29/23	Fri 7/7/23	50%
Prepare Final Facility Plan	Sat 8/26/23	Sat 8/26/23	0%
Complete Final Facility Plan	Sat 8/26/23	Sat 8/26/23	0%
PEIS	Fri 4/15/22	Sat 9/23/23	91%
Final PEIS	Mon 4/17/23	Fri 9/8/23	62%
HDEM Review	Mon 5/29/23	Wed 7/26/23	95%
Revise and Submit Final PFEIS	Thu 7/27/23	Thu 9/21/23	0%
Final PEIS Publication	Sat 9/23/23	Sat 9/23/23	0%

Puako & South Kohala Regional Wastewater Master Plan

PROJECT OVERVIEW

FRI 7/15/22 -- SUN 1/19/25

% COMPLETE

53%

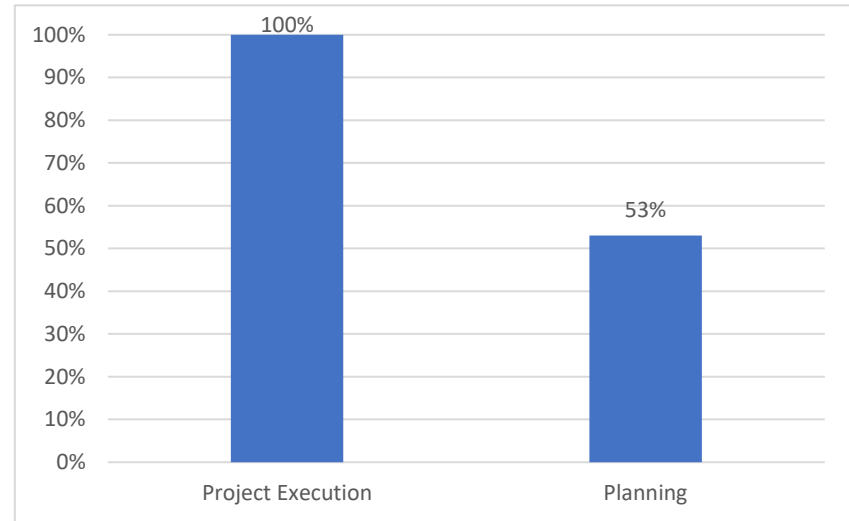
MILESTONES DUE

Milestones that are Coming Soon

Name	Finish
Complete Pre-Final Wastewater Master Plan	Mon 8/19/24
Complete Final Wastewater Master Plan	Sun 1/19/25

% COMPLETE

Status for All Top-Level Tasks



LATE TASKS

Tasks that are Past Due

Name	Start	Finish	Duration	% Complete
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THERE ARE NO LATE TASKS FOR THIS PROJECT

PROJECT MILESTONES

Major Milestones for this Project Include Contract Execution, Tasks and Deliverables

Name	Finish	% Complete
Project Execution	Tue 8/30/22	100%
Notice To Proceed with Contract c.009861	Sun 7/17/22	100%
Planning	Sun 1/19/25	53%
Project Definition Report (PDR)	Sat 1/18/25	77%
Complete Draft PDR	Sat 4/8/23	100%
Complete Final PDR	Wed 7/19/23	100%
Wastewater Master Plan	Sun 1/19/25	43%
Complete Pre-Final Wastewater Master Plan	Mon 8/19/24	0%
Complete Final Wastewater Master Plan	Sun 1/19/25	0%

TASKS STARTING SOON

Status of Tasks Starting in the Next 3 Months

Name	Start	Finish	% Complete
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