

| <b>EAST HAWAII ORGANICS FACILITY (EHOF)</b> |  |   |  |                                |
|---|--|---|--|--------------------------------|
| <b>DATE</b>                                 | <b>GW Residential Drop Off EHOF (Tons)</b> | <b>GW Commercial Drop Off EHOF (Tons)</b> | <b>GW Transfer Stations Drop Off EHOF (Tons)</b> | <b>Total GW At EHOF (Tons)</b> |
| JUNE 2024                                   | 571.53                                     | 302.06                                    | 161.82   | <b>1,035.41</b>                |
| JULY 2024                                   | 598.07                                     | 188.85                                    | 139.03   | <b>925.95</b>                  |
| AUGUST 2024                                 |  |   |  | 0.00                           |
| SEPTEMBER 2024                              |  |   |  | 0.00                           |
| OCTOBER 2024                                |  |   |  | 0.00                           |
| NOVEMBER 2024                               |  |   |  | 0.00                           |
| DECEMBER 2024                               |  |   |  | 0.00                           |
| JANUARY 2025                                |  |   |  | 0.00                           |
| FEBRUARY 2025                               |  |   |  | 0.00                           |
| MARCH 2025                                  |  |   |  | 0.00                           |
| APRIL 2025                                  |  |   |  | 0.00                           |
| MAY 2025                                    |  |   |  | 0.00                           |
| JUNE 2025                                   |  |   |  | 0.00                           |
|   |  |   | <b>TOTAL</b>                                     | <b>925.95</b>                  |
| <b>TRANSFER STATION GREEN WASTE</b>         |  |   |  |                                |
| <b>DATE</b>                                 | <b>KEAAU (Tons)</b>                        | <b>PAHOA (Tons)</b>                       | <b>VOLCANO (Tons)</b>                            | <b>TOTAL TO EHOF (Tons)</b>    |
| JUNE 2024                                   | 39.87                                      | 99.83                                     | 22.12  | <b>161.82</b>                  |
| JULY 2024                                   | 45.16                                      | 68.05                                     | 25.82  | <b>139.03</b>                  |
| AUGUST 2024                                 |  |   |  | 0.00                           |
| SEPTEMBER 2024                              |  |   |  | 0.00                           |
| OCTOBER 2024                                |  |   |  | 0.00                           |
| NOVEMBER 2024                               |  |   |  | 0.00                           |
| DECEMBER 2024                               |  |   |  | 0.00                           |
| JANUARY 2025                                |  |   |  | 0.00                           |
| FEBRUARY 2025                               |  |   |  | 0.00                           |
| MARCH 2025                                  |  |   |  | 0.00                           |
| APRIL 2025                                  |  |   |  | 0.00                           |
| MAY 2025                                    |  |   |  | 0.00                           |
| JUNE 2025                                   |  |   |  | 0.00                           |
|   |  |   |  | <b>139.03</b>                  |



| <b>WEST HAWAII ORGANICS FACILITY (WHOF)</b> |   |  |   |                                |
|---|---|--|---|--------------------------------|
| <b>DATE</b>                                 | <b>GW From Residential To WHOF (Tons)</b> | <b>GW From Commercial to WHOF (Tons)</b> | <b>GW From Transfer Stations To WHOF (Tons)</b> | <b>Total GW At WHOF (Tons)</b> |
| JUNE 2024                                   | 644.00                                    | 1,444.00                                 | 483.96  | <b>2,571.96</b>                |
| JULY 2024                                   | 701.53                                    | 1,696.78                                 | 717.85  | <b>3,116.16</b>                |
| AUGUST 2024                                 |   |  |   | 0.00                           |
| SEPTEMBER 2024                              |   |  |   | 0.00                           |
| OCTOBER 2024                                |   |  |   | 0.00                           |
| NOVEMBER 2024                               |   |  |   | 0.00                           |
| DECEMBER 2024                               |   |  |   | 0.00                           |
| JANUARY 2025                                |   |  |   | 0.00                           |
| FEBRUARY 2025                               |   |  |   | 0.00                           |
| MARCH 2025                                  |   |  |   | 0.00                           |
| APRIL 2025                                  |   |  |   | 0.00                           |
| MAY 2025                                    |   |  |   | 0.00                           |
| JUNE 2025                                   |   |  |   | 0.00                           |
|   |   |  | <b>TOTAL</b>                                    | <b>3,116.16</b>                |
| <b>TRANSFER STATION GREEN WASTE</b>         |   |  |   |                                |
| <b>DATE</b>                                 | <b>KEEI (Tons)</b>                        | <b>KONA (Tons)</b>                       | <b>WAIMEA (Tons)</b>                            | <b>TOTAL TO WHOF (Tons)</b>    |
| JUNE 2024                                   | 11.00                                     | 364.94                                   | 108.02  | <b>483.96</b>                  |
| JULY 2024                                   | 26.04                                     | 146.44                                   | 61.41   | <b>233.89</b>                  |
| AUGUST 2024                                 |   |  |   | 0.00                           |
| SEPTEMBER 2024                              |   |  |   | 0.00                           |
| OCTOBER 2024                                |   |  |   | 0.00                           |
| NOVEMBER 2024                               |   |  |   | 0.00                           |
| DECEMBER 2024                               |   |  |   | 0.00                           |
| JANUARY 2025                                |   |  |   | 0.00                           |
| FEBRUARY 2025                               |   |  |   | 0.00                           |
| MARCH 2025                                  |   |  |   | 0.00                           |
| APRIL 2025                                  |   |  |   | 0.00                           |
| MAY 2025                                    |   |  |   | 0.00                           |
| JUNE 2025                                   |   |  |   | 0.00                           |
|   |   |  |   | <b>717.85</b>                  |



| <b>WHOF Mulch Backhauled</b> |   |  |                                     |
|------------------------------|---|--|-------------------------------------|
| <b>DATE</b>                  | <b>WHOF Mulch Delivered To Kealakehe (Tons)</b> | <b>WHOF Mulch Delivered To EHOE (Tons)</b> | <b>Total Mulch Delivered (Tons)</b> |
| JUNE 2024                    | 242.22  | 250.90                                     | <b>493.12</b>                       |
| JULY 2024                    | 191.02  | 509.03                                     | <b>700.05</b>                       |
| AUGUST 2024                  |   |  | 0.00                                |
| SEPTEMBER 2024               |   |  | 0.00                                |
| OCTOBER 2024                 |   |  | 0.00                                |
| NOVEMBER 2024                |   |  | 0.00                                |
| DECEMBER 2024                |   |  | 0.00                                |
| JANUARY 2025                 |   |  | 0.00                                |
| FEBRUARY 2025                |   |  | 0.00                                |
| MARCH 2025                   |   |  | 0.00                                |
| APRIL 2025                   |   |  | 0.00                                |
| MAY 2025                     |   |  | 0.00                                |
| JUNE 2025                    |   |  | 0.00                                |
|                              | <b>433.24</b>                                   | <b>759.93</b>                              | <b>1,193.17</b>                     |

| <b>Mulch to Public and Commercial</b> |  |                                     |   |                                     |   |                                      |
|---------------------------------------|--|-------------------------------------|---|-------------------------------------|---|--------------------------------------|
| <b>DATE</b>                           | <b>Kealakehe Mulch to Public (yards)</b> | <b>EHOE Mulch to Public (yards)</b> | <b>EHOE Mulch to Commercial (yards)</b> | <b>WHOF Mulch to Public (yards)</b> | <b>WHOF Mulch to Commercial (yards)</b> | <b>Total Mulch Given Out (Yards)</b> |
| JUNE 2024                             | 864                                      | 700                                 | 2,122                                   | 90                                  | 2,976                                   | <b>6,752</b>                         |
| JULY 2024                             | 1,082                                    | 838                                 | 2,332                                   | 85                                  | 3,077                                   | <b>7,414</b>                         |
| AUGUST 2024                           |  |                                     |   |                                     |   | 0                                    |
| SEPTEMBER 2024                        |  |                                     |   |                                     |   | 0                                    |
| OCTOBER 2024                          |  |                                     |   |                                     |   | 0                                    |
| NOVEMBER 2024                         |  |                                     |   |                                     |   | 0                                    |
| DECEMBER 2024                         |  |                                     |   |                                     |   | 0                                    |
| JANUARY 2025                          |  |                                     |   |                                     |   | 0                                    |
| FEBRUARY 2025                         |  |                                     |   |                                     |   | 0                                    |
| MARCH 2025                            |  |                                     |   |                                     |   | 0                                    |
| APRIL 2025                            |  |                                     |   |                                     |   | 0                                    |
| MAY 2025                              |  |                                     |   |                                     |   | 0                                    |
| JUNE 2025                             |  |                                     |   |                                     |   | 0                                    |
|                                       | <b>1,946</b>                             | <b>1,538</b>                        | <b>4,454</b>                            | <b>175</b>                          | <b>6,053</b>                            | <b>14,166</b>                        |