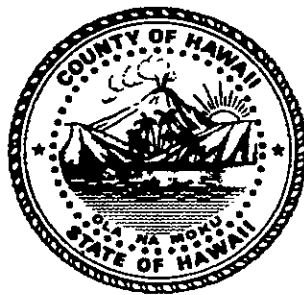


COUNTY OF HAWAI'I



PART II

THE PROPOSED CAPITAL BUDGET AND SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM

FY 2026 – 2027

February 27, 2026

<Bill 1367

TABLE OF CONTENTS

Part II

THE PROPOSED CAPITAL BUDGET AND SIX YEAR CAPITAL IMPROVEMENTS PROGRAM FY 2026 - 2027

MAYOR'S TRANSMITTAL LETTER

CAPITAL BUDGET ORDINANCE

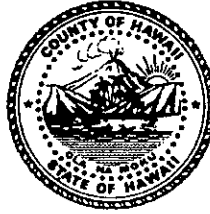
TABLE 1. LIST OF PROJECTS AND PROPOSED FUNDING SOURCES

CAPITAL IMPROVEMENTS PROGRAM BY DEPARTMENTS

Civil Defense.....	11
Department of Environmental Management.....	21
Department of Parks and Recreation.....	35
Department of Public Works.....	59
Fire Department.....	81
Office of Housing and Community Development.....	101

(This Page Intentionally Left Blank)

C. Kimo Alameda, Ph.D.
Mayor



William V. Brillhante, Jr.
Managing Director

Merrick Nishimoto
Deputy Managing Director

County of Hawai'i ~ Office of the Mayor

25 Aupuni Street, Suite 2603 • Hilo, Hawai'i 96720 • Phone (808) 961-8211 • Fax (808) 961-6553
KONA: 74-5044 Ane Keohokālole Hwy., Bldg C • Kailua-Kona, Hawai'i 96740
Phone (808) 323-4444 • Fax (808) 323-4440

February 27, 2026

Honorable Members of the County Council
County of Hawai'i
25 Aupuni Street
Hilo, HI 96720

COUNTY CLERK
COUNTY OF HAWAII
2026 FEB 27 PM 4:14

Aloha Council Members:

Transmitted herewith is the Capital Budget for FY 2026-2027 submitted for your review and approval and the Capital Program for the next six years from FY 2026-2027 to 2031-2032. The Capital Budget includes 45 projects requiring a total appropriation of \$358.74 million.

Funding Sources

Capital projects are typically funded by debt (bonds, State Revolving Fund loans), revenue sources (fuel tax, other special revenues), state grants, federal grants or loans, and other financing options (fair share contributions or special financing districts). The Capital Budget presented herein includes capital projects of which \$42 million is intended to be funded by Federal Grants, \$23 million funded by State funds, \$285.24 million in whole or part by bonds, and about \$8.5 million with private funds. (see Table 1).

Debt Service

Every year, we strive to present a budget that is fiscally constrained (in terms of prudent debt service planning) and selective based on rational criteria. The Government Finance Officers Association, a professional organization of government officials, recommends a prudent debt service limit to be 15 (fifteen) percent of general expenditures.

The lower the interest rate and the greater the revenues, the more can be borrowed while staying within the prudent debt service limits. The proposed operating budget for this coming fiscal year includes debt service for short-term bond anticipation notes, which are used to reduce carrying cost and ensure that cash will be available for projects as needed. As budgeted, the resulting total debt service is estimated at 9.04 percent of the general expenditure. If all debt that has been authorized by the County Council was issued, the debt service percentage would be 14.31 percent of the general expenditures.

Comm. No. 755
Ref. To: FC (Special)
Ref. Date: FEB 27 2026

What is a Capital Improvement Project?

A project is eligible for funding from the capital budget if it is a major nonrecurring expenditure, such as:

1. **Land acquisition;**
2. **Infrastructure improvement** other than buildings that add value to the land or improves utility (roads, drainage, sewer lines, parking, landscape or similar construction);
3. **New buildings or structures or additions to buildings**, including related equipment and appurtenances which are integral to the new structure;
4. **Nonrecurring rehabilitation, remodeling or expansion of infrastructure and buildings;**
5. **Planning, feasibility, engineering, or design studies** related to capital improvement projects;
6. **Information and communications technology infrastructure.**

Project Data/Financial Impact Statements

Proposed capital projects are organized in sections by County agencies. The first document in each section is a *Summary of Department Requests* for FY 2026-2027. Following the Summary are the individual *Project Data/Financial Impact Statements*, which include information about the lead County agency, location, project description, Council benefit districts, project consistency with long range plans, impact on operating budget, sustainability focus, project readiness, etc.

Fair Share Contributions

A *Fair Share Annual Report as of June 30, 2025*, was submitted to the County Council on February 12, 2026. This document provides information on the total fair share contributions, appropriations, and funds available for capital improvements.

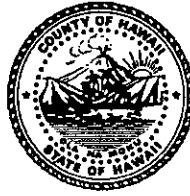
We ask for your favorable consideration of this Capital Budget and Program.

Aloha,



C. Kimo Alameda, Ph.D.
Mayor

COUNTY OF HAWAI'I



STATE OF HAWAI'I

ORDINANCE NO. _____

BILL NO. 136

DRAFT 1

AN ORDINANCE RELATING TO PUBLIC IMPROVEMENTS AND FINANCING THEREOF FOR THE FISCAL YEAR JULY 1, 2026 TO JUNE 30, 2027.

BE IT ORDAINED BY THE COUNCIL OF THE COUNTY OF HAWAI'I:

SECTION 1. The following amounts to be received from the sale of general obligation bonds, and other sources are hereby appropriated to the projects and for the purposes designated in Section 2.

CAPITAL PROJECTS FUND

Funding Source	Amount
Federal Grants Receivable	\$42,000,000
State Grants Receivable	\$23,000,000
General Obligation Bonds, Capital Projects Fund Balance	\$285,241,000
Private	\$8,500,000
Total	\$358,741,000

SECTION 2. The monies to be provided from the sources specified in Section 1 shall be appropriated for the purposes and in the amounts as follows:

[The remainder of this page is intentionally left blank]

FY NO.	PROJECTS	APPROPRIATIONS (in thousands)
FEDERAL GRANTS RECEIVABLE		
202621	DPW - Road and Bridge Improvement Projects, Federal and State-Funded	16,000
202625	DPW - Kīlauea Avenue Safe Routes to School - Waiākea	16,000
202626	DPW - Ka'ahakini Stream Bridge [29-1] Replacement	10,000
Subtotal		42,000
STATE GRANTS RECEIVABLE		
202612	DPR - Princess Abigail Wahīika'ahu'ula Kawanākoā Center Renovation	3,500
202618	DPR - Spencer Kalani Schutte District Park New Community Center/Shelter & Improvements	7,500
202627	DPW - Four Mile Creek Bridge [22-7] Reconstruction	12,000
Subtotal		23,000
GENERAL OBLIGATION BONDS, CAPITAL PROJECTS FUND BALANCE		
202601	CD - Land Mobile Radio (LMR) Core to West Hawai'i	300
202602	CD - Kamehameha Park Building Replacement	300
202603	CD - Land Mobile Radio (LMR) Fire Suppression Installation	600
202604	DEM - Repair/Replacement of Wastewater Facilities	10,000
202605	DEM - Rural Transfer Station Repairs and Enhancements	2,000
202606	DEM - Kula'imano & Pāpa'ikou Rehabilitation and Replacement	9,500
202607	DEM - Nā 'ālehu Wastewater System	40,000
202608	DEM - Oceanview Transfer Station - Phase 2	500
202609	DPR - ADA Compliance	5,000
202610	DPR - Repairs/Improvements to Facilities	25,000
202611	DPR - Moku'ola Island and Bridge Improvements	20,000
202612	DPR - Princess Abigail Wahīika'ahu'ula Kawanākoā Center Renovation	7,500
202613	DPR - Isaac Kepo'okalani Hale Beach Park Improvements	15,000
202614	DPR - Pāpa'ikou Community Center	2,000
202615	DPR - Kikala-Kēōkea New Park Development (Reapp.)	1,500
202616	DPR - Laupāhoehoe Boat Ramp	10,000
202617	DPR - Hawaiian Paradise Park New District Park	3,000
202619	DPW - Reroofing at Various Fire and Police Stations	6,000
202620	DPW - Facilities Improvements	14,000
202621	DPW - Road and Bridge Improvement Projects, Federal and State-Funded	4,000
202622	DPW - Road and Bridge Improvement Projects, Islandwide	10,000
202623	DPW - Drainage Improvement Projects, Islandwide (reapp.)	4,000
202624	DPW - Miscellaneous Improvement Projects, Islandwide	2,000
202625	DPW - Kīlauea Avenue Safe Routes to School - Waiākea	4,000
202627	DPW - Four Mile Creek Bridge [22-7] Reconstruction	6,000
202628	FIRE - NFPA 1851-Compliant PPE Extractor Installation	275

202629	FIRE - South Kohala Fire Station and Police Substation Emergency Generator Replacement	175
202630	FIRE - Kailua Fire Station Emergency Generator Replacement	175
202631	FIRE - Laupāhoehoe Fire Station Emergency Generator Replacement	175
202632	FIRE - Kealakekua Fire Station and Police Substation Emergency Generator Replacement	175
202633	FIRE - Hawaiian Paradise Park Fire Station Dormitory Extension	1,500
202634	FIRE - Maintenance Shop - New Facility	66
202635	FIRE - Kea'au Fire & Police Station - New Facility	2,000
202636	OHCD - Facilities Repairs/Maintenance and Renovation	1,500
202637	OHCD - Old Hilo Memorial Hospital Renovations	10,000
202638	OHCD - 'Ō'ōkala Subdivision infrastructure	5,000
202639	OHCD - Kamakoa Nui Mini Loop Rd., Infrastructure and Housing	11,000
202640	OHCD - Kukuioia Village - Permanent Supportive Housing	20,000
202641	OHCD - 'Ōuli 'Ekahi Cottage Renovations	6,000
202642	OHCD - Kaiminani Affordable Housing	1,000
202643	OHCD - Affordable Housing Planning, Feasibility, and Design	1,000
202644	OHCD - Nā Kahua Hale o Ulu Wini WWTP - PV System	9,000
202645	OHCD - Nā Kahua Hale o Ulu Wini Roof and PV Refurbishment	14,000
Subtotal		285,241
PRIVATE		
202612	DPR - Princess Abigail Wahīika'ahu'ula Kawanānakoā Center Renovation	3,500
202618	DPR - Spencer Kalani Schutte District Park New Community Center/Shelter & Improvements	5,000
Subtotal		8,500
Grand Total		358,741

SECTION 3. The Director of Finance shall open appropriate accounts for each project, make monies available, and expend funds for the projects listed herein.

SECTION 4. The appropriation and authorization in Section 2 includes land purchase, plans, site preparation, equipment purchase, improvements to land, and construction.

SECTION 5. The Mayor shall initiate authorized projects taking into consideration the factors of public need, general financial condition of the general fund, highway fund, sewer fund, parking meter fund, bikeway fund, beautification fund, vehicle disposal fund, solid waste fund, golf course fund, geothermal relocation revolving fund, housing fund, and fair share contributions as well as the County's general economic conditions.

SECTION 6. Severability. If any provision of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 7. As required by Section 10-6(a) of the Hawai'i County Charter, the estimated cost of each capital improvement pending or proposed to be undertaken, the estimated operating cost, and the pending or proposed method of financing are set forth in the attached Project Data and/or Financial Impact Statement sheets.

SECTION 8. This ordinance shall take effect on July 1, 2026.

INTRODUCED BY:

COUNCIL MEMBER, COUNTY OF HAWAI'I

Hilo, Hawai'i

- Date of Introduction:
- Date of 1st Reading:
- Date of 2nd Reading:
- Effective Date:

REFERENCE: Comm. 755

TABLE 1. LIST OF PROJECTS AND PROPOSED FUNDING SOURCES
CAPITAL BUDGET 2025-26 FY

AGENCY	DEPT. PRIORITY	FY NO.	PROJECT	CAPITAL PROJECT ELIGIBILITY	LOCATION (COUNCIL DISTRICT)	COUNCIL BENEFIT DISTRICT	2026-27 FY FUNDING						FUNDING FORECAST BY FISCAL YEAR						TOTAL ESTIMATED PROJECT COST	
							2026-27 FUNDING SOURCE	(in thousands)					Prior Funds Allocated (not repaid)	(in thousands)						
								FEDERAL	STATE	COUNTY G.O. BOND	PRIVATE	CBA, Other*		2025-27	2027-28	2028-29	2029-30	2030-31		2031-32
CD	1	202601	CD - Land Mobile Radio (LMR) Com to West Hawaii	Info/Comm, Infr. Imp. Non. Rehab.	7,8	All	Bond			300										2,000
CD	2	202602	CD - Kamaheha Park Building Replacement	Info/Comm, Infr. Imp. New Bldg. Non. Rehab.	9	All	Bond			300										300
CD	3	202603	CD - Land Mobile Radio (LMR) Fire Suppression Installation	Info/Comm, Infr. Imp.	All	All	Bond			600										6,800
DEM	1	202604	DEM - Repair/Replacement of Wastewater Facilities	Info/Comm, Infr. Imp. New Bldg. Non. Rehab. Planning	1,2,3,6,7,8	1,2,3,6,7,8	Bond			10,000										84,032
DEM	2	202605	DEM - Rural Transfer Station Repairs and Enhancements	Infr. Imp.	All	All	Bond			2,000										27,997
DEM	3	202606	DEM - Kuliwewa & Pigeon Rehabilitation and Replacement	Infr. Imp. New Bldg. Planning	1	1	Bond			3,500										17,800
DEM	4	202607	DEM - NI Waihu Wastewater System	Info/Comm, Infr. Imp. New Bldg. Planning, Land	6	6	Bond			40,000										301,140
DEM	5	202608	DEM - Orosiwa Transfer Station - Phase 2	Infr. Imp. New Bldg. Non. Rehab.	6	6	Bond			500										4,000
DPR	1	202609	DPR - ADA Compliance	Infr. Imp. New Bldg. Non. Rehab. Planning	Island-wide	All	Bond			5,000										25,000
DPR	2	202610	DPR - Repairs/Improvements to Facilities	Infr. Imp. New Bldg. Non. Rehab. Planning	Island-wide	All	Bond			25,000										175,000
DPR	3	202611	DPR - Mokuaia Island and Bridge Improvements	Infr. Imp. New Bldg. Non. Rehab.	3	All	Bond			20,000										21,500
DPR	4	202612	DPR - Pihouka Aieaiki Trail/Thruway/Access Center Renovation	Infr. Imp. New Bldg. Non. Rehab. Planning	4	4,5	Bond			15,000										18,000
DPR	5	202613	DPR - Haast Trail/Trailside Hole Beach Park Improvements	Infr. Imp. New Bldg. Non. Rehab.	4	4,5	Bond			15,000										18,000
DPR	6	202614	DPR - Kapaemahu Community Center	Infr. Imp. New Bldg.	1	1,2,3	Bond			2,000										14,500
DPR	7	202615	DPR - Kula-Kula New Park Development (Keap)	Infr. Imp. New Bldg. Planning	4	4	Bond			1,500										1,500
DPR	8	202616	DPR - Leialoehoa Boat Ramp	Infr. Imp. New Bldg. Planning	1	1	Bond			10,000										10,000
DPR	9	202617	DPR - Hawaiian Paradise Park New District Park	Infr. Imp. New Bldg.	4	3,4,5	Bond			3,000										66,000
DPR	10	202618	DPR - Kapaemahu District Park New Community Center/Star & Improvements	Infr. Imp. New Bldg.	3	1,3,4	State, Private			7,500										28,250
DPW	1	202619	DPW - Renovation of Various Fire and Police Stations	Non. Rehab.	1,2,3,8	Various	Bond			6,000										6,000
DPW	2	202620	DPW - Facilities Improvements	Infr. Imp. New Bldg. Non. Rehab. Planning	All	All	Bond			14,000										186,832
DPW	3	202621	DPW - Road and Bridge Improvement Projects, Federal and State-Funded	Infr. Imp. Non. Rehab.	All	All	Bond, Federal			16,000										130,000
DPW	4	202622	DPW - Road and Bridge Improvement Projects, Islandwide	Infr. Imp. Non. Rehab.	All	All	Bond			10,000										60,000
DPW	5	202623	DPW - Drainage Improvement Projects, Islandwide (Keap)	Infr. Imp. Non. Rehab.	All	All	Bond			4,000										27,000
DPW	6	202624	DPW - Miscellaneous Improvement Projects, Islandwide	Infr. Imp. Non. Rehab.	All	All	Bond			2,000										12,000
DPW	7	202625	DPW - Kulaea Avenue Safe Routes to School - Walkies	Infr. Imp.	2	2,3	Bond, Federal			16,000										20,000
DPW	8	202626	DPW - Kulaea Avenue Safe Routes to School - Walkies	Infr. Imp.	1	1	Federal			10,000										10,000
DPW	9	202627	DPW - Kulaea Avenue Safe Routes to School - Walkies	Infr. Imp. Planning, Land	3	3	Bond, State			12,000										18,000
HRD	1	202628	HRD - NFPA 1815 Compliant PPE Refresher Installation	Infr. Imp. New Bldg. Planning	Various	Various	Bond			275										3,375
HRD	2	202629	HRD - South Kula Fire Station and Police Substation Emergency Generator Replacement	Infr. Imp. New Bldg. Non. Rehab. Planning	9	8,9	Bond			175										175
HRD	3	202630	HRD - Kula Fire Station Emergency Generator Replacement	Infr. Imp. New Bldg. Non. Rehab. Planning	8	2,5,7,8,9	Bond			175										175
HRD	4	202631	HRD - Leialoehoa Fire Station Emergency Generator Replacement	Info/Comm, Infr. Imp. New Bldg. Non. Rehab. Planning	1	1	Bond			175										175
HRD	5	202632	HRD - Kula Fire Station and Police Substation Emergency Generator Replacement	Info/Comm, Infr. Imp. New Bldg. Non. Rehab. Planning	6	6,7	Bond			175										175
HRD	6	202633	HRD - Hawaiian Paradise Park Fire Station Dumbbells Renovation	Infr. Imp. New Bldg.	4	4	Bond			1,500										1,500
HRD	7	202634	HRD - Maintenance Shop - New Facility	New Bldg. Planning, Land	3	Various	Bond			66										8,250
HRD	8	202635	HRD - Kula Fire & Police Station - New Facility	Info/Comm, New Bldg. Planning, Land	3	Various	Bond			2,000										17,000
OHCD	1	202636	OHCD - Facilities Repair/Maintenance and Renovation	Infr. Imp. New Bldg. Planning	All	All	Bond			500										5,500
OHCD	2	202637	OHCD - Old Hilo Memorial Hospital Renovations	Infr. Imp. New Bldg. Planning	2	All	Bond			16,500										46,500
OHCD	3	202638	OHCD - O'ahu Subdivision Infrastructure	Infr. Imp. Planning	1	All	Bond			5,000										5,000
OHCD	4	202639	OHCD - Kamaheha Hill/Lea Lea Rd. Infrastructure and Housing	Infr. Imp. New Bldg. Planning	9	5,6,7,8,9	Bond			11,000										26,140
OHCD	5	202640	OHCD - Kula Village - Permanent Supportive Housing	Infr. Imp. New Bldg. Planning	8	6,7,8,9	Bond			20,000										30,110
OHCD	6	202641	OHCD - Oahu Village Cottage Renovations	Infr. Imp. New Bldg. Planning	9	9	Bond			6,000										18,000
OHCD	7	202642	OHCD - Kamaheha Affordable Housing	Infr. Imp. New Bldg. Planning	9	9	Bond			4,000										10,100
OHCD	8	202643	OHCD - Affordable Housing Planning, Feasibility, and Design	Planning	All	All	Bond			1,000										7,000
OHCD	9	202644	OHCD - Ni Kulu Hale o Ulu Wini WWT - PV System	Infr. Imp. Planning	8	8,9	Bond			9,000										9,000
OHCD	10	202645	OHCD - Ni Kulu Hale o Ulu Wini Roof and PV Refurbishment	Infr. Imp. Planning	8	8,9	Bond			14,000										14,000
							TOTAL	42,000	23,000	263,241	8,500		162,376	169,500	189,400	104,400	80,400	115,400	13,800	1,204,017

* Community Benefit Assessment; Fair Share; Park Dedication; Etc. Other: GET, Fuel Tax and other non-bond sources

(This Page Intentionally Left Blank)

CIVIL DEFENSE

**TALMADGE MAGNO,
ADMINISTRATOR**

(This Page Intentionally Left Blank)

**SUMMARY OF DEPARTMENT REQUESTS
SIX YEAR CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEAR 2026-2027**

Department: Civil Defense Agency

PRIORITY	PROJECT	2026-27 FY FUNDING (in thousands)					FUNDING FORECAST BY FISCAL YEAR (in thousands)						TOTAL ESTIMATED PROJECT COST		
		County G.O. Bond	State	Federal	Private*	CBA, Other**	Prior Funds Allotted	This Request 2026-27	2027-28	2028-29	2029-30	2030-31		2031-32	Beyond 6 years
															-
1	CD - Land Mobile Radio (LMR) Core to West Hawai'i	300						300	1,700						2,000
2	CD - Kamehameha Park Building Replacement	300						300							300
3	CD - Land Mobile Radio (LMR) Fire Suppression Installation	600						600	600	900	900	900	900	1,800	6,600
4	CD - New Emergency Operations Center	-							31,000						31,000
5															-
6															-
7															-
8															-
9															-
10															-
TOTAL		1,200	-	-	-	-	-	1,200	33,300	900	900	900	900	1,800	39,900

Created By: Bliss Kato
Date: 1/22/2026

* Private: Foundation Grants

** Community Benefit Assessments: Fair Share, Park Dedication, Etc. Other: GET, Fuel Tax and other non-bond sources

(This Page Intentionally Left Blank)

2
+

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Civil Defense Agency		2. SUBMITTER: Talmadge Magno		DATE: 1/22/2026															
3. PROJECT NAME: CD - Land Mobile Radio (LMR) Core to West Hawai'i		4. LOCATION (COUNCIL DISTRICT): 7,8																	
5. COUNCIL BENEFIT DISTRICT(S): All		6. TMK/CDP PLANNING AREA: 7-4-020:021 / North Kona																	
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 300,000																			
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement															
		<input checked="" type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> New bldg., structure, or addition															
		<input type="checkbox"/> Planning, feasibility, eng., or design study		<input checked="" type="checkbox"/> Information/communications tech.															
				9. PROJECT URGENCY/NEED, ✓ one:															
				<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low															
10. PROJECT/PROGRAM DESCRIPTION:		Hawai'i County Civil Defense Agency is proposing to move the backup Land Mobile Radio core from the Public Safety Building in Hilo to Kailua-Kona Police Station.																	
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Needed to continue current level of services.															
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Eliminates a documented hazard.																	
B. Service improvements, ✓ all that apply:		<input type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:															
				No change in operating costs.															
				No opportunity, not adjacent to project to capitalize on cost saving.															
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement.		F. Fosters inter-departmental collaboration															
				✓if Yes: <input checked="" type="checkbox"/>															
				DPW															
Additional info:																			
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: Maintaining LMR system is an essential task.		<input type="checkbox"/> Comm. Value Details:															
		<input checked="" type="checkbox"/> General Plan Details: Coordinates the County's disaster preparedness and response program.		<input type="checkbox"/> Admin Priority Details:															
		<input type="checkbox"/> CDP Details:		<input checked="" type="checkbox"/> Multi Hazard Mit Details: Diversity of system distribution for impacts from incidents and/or events.															
		<input checked="" type="checkbox"/> Other Plans Details: Part of the Statewide Communications Interoperability Plan (SCIP).																	
Additional info:																			
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/>		DESCRIBE:																	
		DESCRIBE: Chapter 7 of Hawaii County Code requires Civil Defense to maintain the Land Mobile Radio System to provide first responder communications.																	
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk															
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Preserves/protects our natural/cultural env.															
				<input checked="" type="checkbox"/> Promotes economic vitality															
				<input checked="" type="checkbox"/> Strengthens and sustains our community															
Additional info:																			
16. PROJECT READINESS, ✓ all that apply:		<input type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated															
		<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project															
				<input type="checkbox"/> External funds/resources ready to proceed															
				List phases already completed:															
Additional info:																			
17. EXPENDITURE PHASING (x \$1000):		Prior Funds Allotted (not lapsed)		This Request FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		Beyond 6 Years		TOTAL:	
Planning																			
Land Acquisition																			
Design/Survey																			
Construction				300		1,700												2,000	
TOTAL:				\$300		\$1,700												\$2,000	
18. O & M COSTS (x \$1000):																			
19. FUNDING SOURCE (x \$1000):																			
Cty G.O. Bond				300		1,700												2,000	
State Revolving Fund																			
State CIP																			
Federal																			
Private (Grants)																			
CBA (Fair Share, Park Dedication, etc)																			
Other Cty Fund - (describe)																			
TOTAL:				\$300		\$1,700												\$2,000	

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Civil Defense Agency		2. SUBMITTER: Talmadge Magno		DATE: 1/22/2026					
3. PROJECT NAME: CD - Kamehameha Park Building Replacement		4. LOCATION (COUNCIL DISTRICT): 9							
5. COUNCIL BENEFIT DISTRICT(S): All		6. TMK/CDP PLANNING AREA: 5-4-009:004 / North Kohala							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 300,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement					
		<input checked="" type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> Planning, feasibility, eng., or design study					
		<input checked="" type="checkbox"/> New bldg., structure, or addition		<input checked="" type="checkbox"/> Information/communications tech.					
		9. PROJECT URGENCY/NEED, ✓ one:							
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low							
10. PROJECT/PROGRAM DESCRIPTION:		Purchase and install a replacement building at Kamehameha Park Land Mobile Radio site that houses current radio system equipment. Recommend a composite building that is better suited to withstand the harsh environmental conditions in this location. Estimate cost estimates shown to install the structure at the site are available.							
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Needed to continue current level of services.					
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Eliminates a documented hazard.		Results in net decrease in operating cost and maintains services.					
B. Service improvements, ✓ all that apply:		<input type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities: No opportunity, not adjacent to project to capitalize on cost saving.					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement.		F. Fosters inter-departmental collaboration ✓if Yes: <input checked="" type="checkbox"/> DPW					
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: Maintaining the LMR System is an essential task.		<input type="checkbox"/> Comm. Value Details:					
		<input checked="" type="checkbox"/> General Plan Details: Coordinates the County's disaster preparedness and response program.		<input type="checkbox"/> Admin Priority Details:					
		<input type="checkbox"/> CDP Details:		<input type="checkbox"/> Multi Hazard Mit Details:					
		<input checked="" type="checkbox"/> Other Plans Details: Statewide Communications Interoperability Plan (SCIP).							
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓if Yes: <input checked="" type="checkbox"/> DESCRIBE: Chapter 7 of Hawaii County Code requires Civil Defense to maintain the Land Mobile Radio System to provide first responder communications.									
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Promotes economic vitality					
				<input type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input checked="" type="checkbox"/> Strengthens and sustains our community					
Additional info:									
16. PROJECT READINESS, ✓ all that apply:		<input type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated					
		<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project					
		<input type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed					
		List phases already completed:							
Additional info:									
17. EXPENDITURE PHASING (x \$1000):	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey		100							\$100
Construction		200							\$200
TOTAL:		\$300							\$300
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond		300							\$300
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		\$300							\$300

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Civil Defense Agency				2. SUBMITTER: Talmadge Magno				DATE: 1/22/2026			
3. PROJECT NAME: CD - Land Mobile Radio (LMR) Fire Suppression Installation				4. LOCATION (COUNCIL DISTRICT): All Districts							
5. COUNCIL BENEFIT DISTRICT(S): All				6. TMK/CDP PLANNING AREA: Multiple locations							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 600,000											
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement		<input type="checkbox"/> New bldg., structure, or addition		9. PROJECT URGENCY/NEED, ✓ one:			
		<input type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> Planning, feasibility, eng., or design study		<input checked="" type="checkbox"/> Information/communications tech.		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low			
10. PROJECT/PROGRAM DESCRIPTION:				Procure and install a clean agent fire suppression system. Currently there is no automatic fire suppression system at any of the Land Mobile Radio and microwave sites. This not only protects County-owned equipment, but also equipment from State, Federal and external partners.							
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:				D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Fills gap in current services.					
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Eliminates a documented hazard.		E. Operational efficiency and leveraging opportunities:		Results in net increase in operating cost. No opportunity, not adjacent to project to capitalize on cost saving.					
B. Service improvements, ✓ all that apply:		<input type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		F. Fosters inter-departmental collaboration ✓if Yes: <input checked="" type="checkbox"/>		DPW					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement.		Additional info:							
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: Maintaining the LMR System is an essential task.		<input type="checkbox"/> Comm. Value Details:							
		<input checked="" type="checkbox"/> General Plan Details: Coordinates the County's disaster preparedness and response program.		<input type="checkbox"/> Admin Priority Details:							
		<input type="checkbox"/> CDP Details:		<input type="checkbox"/> Multi Hazard Mit Details:							
		<input checked="" type="checkbox"/> Other Plans Details: Statewide Communications Interoperability Plan (SCIP).		Additional info:							
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/>				DESCRIBE:							
				DESCRIBE: Chapter 7 of Hawaii County Code requires Civil Defense to maintain the Land Mobile Radio System to provide first responder communications.							
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk		<input type="checkbox"/> Preserves/protects our natural/cultural env.					
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Promotes economic vitality		<input checked="" type="checkbox"/> Strengthens and sustains our community					
Additional info:											
16. PROJECT READINESS, ✓ all that apply:		<input type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project		<input type="checkbox"/> External funds/resources ready to proceed			
		<input type="checkbox"/> Identified and requested operating budget needs		<input type="checkbox"/> Can realistically encumber funds		List phases already completed:					
Additional info:											
17. EXPENDITURE PHASING (x \$1000):		Prior Funds Allotted (not lapsed)		This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning				100	100	150	150	150	150	300	\$1,100
Land Acquisition											
Design/Survey				100	100	150	150	150	150	300	\$1,100
Construction				400	400	600	600	600	600	1,200	\$4,400
TOTAL:				\$600	\$600	\$900	\$900	\$900	\$900	\$1,800	\$6,600
18. O & M COSTS (x \$1000):											
19. FUNDING SOURCE (x \$1000):											
Cty G.O. Bond				600	600	900	900	900	900	1,800	\$6,600
State Revolving Fund											
State CIP											
Federal											
Private (Grants)											
CBA (Fair Share, Park Dedication, etc)											
Other Cty Fund - (describe)											
TOTAL:				\$600	\$600	\$900	\$900	\$900	\$900	\$1,800	\$6,600

(This Page Intentionally Left Blank)

**DEPARTMENT OF
ENVIRONMENTAL
MANAGEMENT**

**DANIEL GIRVAN,
DIRECTOR**

(This Page Intentionally Left Blank)

**SUMMARY OF DEPARTMENT REQUESTS
SIX YEAR CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEAR 2026-2027**

Department: Department of Environmental Management

PRIORITY	PROJECT	2026-27 FY FUNDING (in thousands)					FUNDING FORECAST BY FISCAL YEAR (in thousands)							TOTAL ESTIMATED PROJECT COST	
		County G.O. Bond	State	Federal	Private*	CBA, Other**	Prior Funds Allotted	This Request 2026-27	2027-28	2028-29	2029-30	2030-31	2031-32		Beyond 6 years
															-
1	DEM - Repair/Replacement of Wastewater Facilities	10,000					14,023	10,000	10,000	10,000	10,000	10,000	10,000	10,000	84,023
2	DEM - Rural Transfer Station Repairs and Enhancements	2,000					13,097	2,000	2,000	2,000	2,000	2,000	2,000	2,000	27,097
3	DEM - Kula'imano & Pāpa'ikou Rehabilitation and Replacement	9,500					300	9,500	8,000						17,800
4	DEM - Nā 'ālehu Wastewater System	40,000					5,160	40,000	28,000	28,000					101,160
5	DEM - Oceanview Transfer Station - Phase 2	500						500			3,500				4,000
6	DEM - Pua Sewer Pump Station Force Main Replacement						3,927					32,000	28,000		63,927
7	DEM - Improvements to East Hawai'i Sort Station						270		4,500						4,770
8	DEM - Replacement of Kona Baseyard Building								600	2,000					2,600
9	DEM - Replacement of Waimea Baseyard Building								600	2,000					2,600
10	DEM - Leachate Mitigation System, EHRSS								250		2,000				2,250
11	DEM - Leachate Mitigation System, East Hawai'i Stations								2,000	2,000	2,000	2,000	2,000		10,000
12	DEM - Kealahou Scrap Metal Site Remediation Phase 2									500	1,500				2,000
13	DEM - Leachate Mitigation System, Hilo TS									2,000					2,000
14	DEM - Replacement of Kilauea Disposal Area									600	1,000	2,000			3,600
15	DEM - Replacement of Hilo Disposal Area									600	1,000	3,000			4,600
16	DEM - Leachate Mitigation System, West Hawai'i									1,000	1,000	1,000	1,000	1,000	5,000
17	DEM - Landfill Gas Collection and Control System, WHSL						4,606				2,000				6,606
18	DEM - Ka'ūmana Gardens Collector Sewer												6,600		6,600
19	DEM - Pua SPS Renovation						2,561						32,000		34,561
20	DEM - Waihoa SPS Renovation and Dual Force Mains												10,000		10,000
21	DEM - Onekahakaha SPS Renovation and Dual Force Mains												12,000		12,000
22	DEM - Ainaloa 'Āina Nani Collector Sewer												10,250		10,250
23	DEM - Pauka'a SPS New Force Main												8,800		8,800
24	DEM - North Kona SPS, FM, Hina Lani Gravity Sewer, West Hawai'i Business Park Gravity Sewer						2,662						24,000		26,662
25	DEM - Ainaloa Interceptor Sewer Phase 2												10,200		10,200
26	DEM - Kōlea SPS Renovation and Dual Force Mains												10,000		10,000
27	DEM - Kalaniana'ole Collector Sewer Phase 2												12,000		12,000
28	DEM - Wailuku Force Main and Gravity Sewer Replacement												16,000		16,000
29	DEM - Keōpū FM Replacement/SPS Renovation and Relocation												2,000		2,000
30	DEM - Kealahou SPS Renovation and Force Main Replacement												15,000		15,000
31	DEM - Pu'u'eo Gravity Sewer Replacement												8,800		8,800
32	DEM - Lanikai SPS Upgrade												3,000		3,000
33	DEM - P-19 SPS and Force Main Replacement												5,500		5,500
34	DEM - Closed Kailua Landfill Improvements and Other Mitigation												25,000		25,000
															-
															-
TOTAL		62,000	-	-	-	-	46,606	62,000	55,950	50,700	26,000	52,000	43,000	224,150	560,406

Created By: Robin Bauman

Date: 1/25/2026

* Private: Foundation Grants

** Community Benefit Assessments: Fair Share, Park Dedication, Etc. Other: GET, Fuel Tax and other non-bond sources

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Environmental Management - Wastewater Division	2. SUBMITTER: Chris Laude DATE: 1/5/2026
3. PROJECT NAME: DEM - Repair/Replacement of Wastewater Facilities	4. LOCATION (COUNCIL DISTRICT): 1, 2, 3, 6, 7, 8
5. COUNCIL BENEFIT DISTRICT(S): 1, 2, 3, 6, 7, 8	6. TMK/CDP PLANNING AREA: 3 - Various
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 10,000,000	

8. PROJECT ELIGIBILITY, ✓ all that apply:	<input type="checkbox"/> Land acquisition	<input checked="" type="checkbox"/> Infrastructure improvement	<input checked="" type="checkbox"/> New bldg., structure, or addition	9. PROJECT URGENCY/NEED, ✓ one:
	<input checked="" type="checkbox"/> Nonrecurring rehabilitation	<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study	<input checked="" type="checkbox"/> Information/communications tech.	<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low

10. PROJECT/PROGRAM DESCRIPTION: Major repairs and/ or replacement of wastewater facilities at various locations to ensure compliance with regulations under HAR 11-62, Wastewater Systems; HAR 11-54, State Water Quality Standards; HAR 11-55, State Water Pollution Control; and the US Environmental Protection Agency.

11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input type="checkbox"/>	
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>	Eliminates a documented hazard.		N/A
B. Service improvements, ✓ all that apply:	<input type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of	E. Operational efficiency and leveraging opportunities:	Results in net decrease in operating cost and improves services. No opportunity, not adjacent to project to capitalize on cost saving.
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>	Project will restore full operations to asset.	F. Fosters inter-departmental collaboration ✓if Yes: <input type="checkbox"/>	N/A

Additional info:

12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:	<input checked="" type="checkbox"/> Dept. Priority Details: Aging WW facilities repair or replacement to ensure continued operations.	<input type="checkbox"/> Comm. Value Details:	
	<input type="checkbox"/> General Plan Details:	<input type="checkbox"/> Admin Priority Details:	
	<input type="checkbox"/> CDP Details:	<input type="checkbox"/> Multi Hazard Mit Details:	
	<input type="checkbox"/> Other Plans Details:		

Additional info:

13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: DESCRIBE:

14. LEGAL MANDATE? ✓if Yes: DESCRIBE: DOH HAR 11-62 and all NPDES permits require utilites to repair their facilities to maintain compliance.

15. SUSTAINABILITY FOCUS, ✓ all that apply:	<input checked="" type="checkbox"/> Promotes energy and resource conservation	<input checked="" type="checkbox"/> Reduces hazard risk	<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.
Provide additional information as appropriate:	<input type="checkbox"/> Cost benefit analysis	<input checked="" type="checkbox"/> Promotes economic vitality	<input checked="" type="checkbox"/> Strengthens and sustains our community

Additional info:

16. PROJECT READINESS, ✓ all that apply:	<input type="checkbox"/> Project currently underway	<input checked="" type="checkbox"/> Previously Appropriated	<input checked="" type="checkbox"/> Staff available to manage project	<input type="checkbox"/> External funds/resources ready to proceed
	<input type="checkbox"/> Identified and requested operating budget needs	<input type="checkbox"/> Can realistically encumber funds	List phases already completed:	

Additional info:

17. EXPENDITURE PHASING (x \$1000):	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey	1,369	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$8,369
Construction	12,654	9,000	9,000	9,000	9,000	9,000	9,000	9,000	\$75,654
TOTAL:	\$14,023	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$84,023

18. O & M COSTS (x \$1000):

19. FUNDING SOURCE (x \$1000):	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Cty G.O. Bond	14,023	10,000	10,000	10,000	10,000	10,000	10,000	10,000	\$84,023
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:	\$14,023	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$84,023

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Environmental Management - Solid Waste Division				2. SUBMITTER: Mike Rivera		DATE: 12/30/2025													
3. PROJECT NAME: DEM - Rural Transfer Station Repairs and Enhancements				4. LOCATION (COUNCIL DISTRICT): All															
5. COUNCIL BENEFIT DISTRICT(S): All				6. TMK/CDP PLANNING AREA: Various															
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 2,000,000																			
8. PROJECT ELIGIBILITY, √ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement		<input type="checkbox"/> New bldg., structure, or addition													
		<input type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.													
						9. PROJECT URGENCY/NEED, √ one:													
						<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low													
10. PROJECT/PROGRAM DESCRIPTION:		This project is for necessary infrastructure repairs and improvements to the rural transfer station locations such as construction of recycling and green waste collection facilities and modifications to refuse collection facilities.																	
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:				D. New facility/infr./bldg. √ if Yes: <input type="checkbox"/>		N/A													
A. Addresses public health/safety, √ if Yes: <input checked="" type="checkbox"/>		Reduces risk of a documented hazard.																	
B. Service improvements, √ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:		Results in net increase in operating cost but improves services. No opportunity, not adjacent to project to capitalize on cost saving.													
C. Repair/maintenance/replacement of facility/infrastructure/building, √ if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement.		F. Fosters inter-departmental collaboration √ if Yes: <input type="checkbox"/>		N/A													
Additional info:																			
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: Improves overall services to the public		<input checked="" type="checkbox"/> Comm. Value Details: Improves access to disposal and recycling															
		<input type="checkbox"/> General Plan Details:		<input type="checkbox"/> Admin Priority Details:															
		<input type="checkbox"/> CDP Details:		<input type="checkbox"/> Multi Hazard Mit Details:															
		<input type="checkbox"/> Other Plans Details:																	
Additional info:																			
13. CTY. MATCHING FUNDS REQ'D? √ if Yes: <input type="checkbox"/>				DESCRIBE:															
14. LEGAL MANDATE? √ if Yes: <input type="checkbox"/>				DESCRIBE:															
15. SUSTAINABILITY FOCUS, √ all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk		<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.													
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Promotes economic vitality		<input checked="" type="checkbox"/> Strengthens and sustains our community													
Additional info:																			
16. PROJECT READINESS, √ all that apply:		<input type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project													
		<input checked="" type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed													
						List phases already completed:													
Additional info:																			
17. EXPENDITURE PHASING (x \$1000):		Prior Funds Allotted (not lapsed)		This Request FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		Beyond 6 Years		TOTAL:	
Planning																			
Land Acquisition																			
Design/Survey		947																\$947	
Construction		12,150		2,000		2,000		2,000		2,000		2,000		2,000		2,000		\$26,150	
TOTAL:		\$13,097		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$27,097	
18. O & M COSTS (x \$1000):																			
19. FUNDING SOURCE (x \$1000):																			
Cty G.O. Bond		13,097		2,000		2,000		2,000		2,000		2,000		2,000		2,000		\$27,097	
State Revolving Fund																			
State CIP																			
Federal																			
Private (Grants)																			
CBA (Fair Share, Park Dedication, etc)																			
Other Cty Fund - (describe)																			
TOTAL:		\$13,097		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$27,097	

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Environmental Management - Wastewater Division		2. SUBMITTER: Chris Laude		DATE: 1/5/2026					
3. PROJECT NAME: DEM - Kula'imano & Pāpa'ikou Rehabilitation and Replacement		4. LOCATION (COUNCIL DISTRICT): 1							
5. COUNCIL BENEFIT DISTRICT(S): 1		6. TMK/CDP PLANNING AREA: 2-7-004:126, 2-8-007:075/Hāmākua							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 9,500,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement					
		<input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study					
				<input checked="" type="checkbox"/> New bldg., structure, or addition					
				<input type="checkbox"/> Information/communications tech.					
		9. PROJECT URGENCY/NEED, ✓ one:							
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low							
10. PROJECT/PROGRAM DESCRIPTION: Project will address various items at the Kula'imano & Pāpa'ikou WWTPs such as replacement of inoperable headworks screening equipment, headworks electrical and motor control center improvements, headworks odor control replacement, new grit removal screening equipment, aeration basin blowers and turbine aerator replacement, aeration line replacement, site improvements for portable dewatering equipment, and secondary clarifiers equipment replacement.									
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		Eliminates a documented hazard.		D. New facility/infr./bldg. ✓ if Yes: <input checked="" type="checkbox"/>					
				Needed to continue current level of services.					
B. Service improvements, ✓ all that apply:		<input type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:					
				Results in net decrease in operating cost and improves services.					
				No opportunity, not adjacent to project to capitalize on cost saving.					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement per maintenance plan/schedule.		F. Fosters inter-departmental collaboration ✓ if Yes: <input type="checkbox"/>					
				N/A					
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> Dept. Priority		Details: Upgrade severely damaged WWTPs due to age of asset		<input type="checkbox"/> Comm. Value					
<input type="checkbox"/> General Plan		Details:		<input type="checkbox"/> Admin Priority					
<input type="checkbox"/> CDP		Details:		<input type="checkbox"/> Multi Hazard MR					
<input type="checkbox"/> Other Plans		Details:		Details:					
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓ if Yes: <input checked="" type="checkbox"/> DESCRIBE: Compliance with Administrative Order on Consent (EPA Docket No. SDWA-UIC-AOC-2017-0002).									
15. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
		<input type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Promotes economic vitality					
				<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input checked="" type="checkbox"/> Strengthens and sustains our community					
Additional info:									
16. PROJECT READINESS, ✓ all that apply:									
<input checked="" type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project					
<input type="checkbox"/> Identified and requested operating budget needs		<input type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed					
				List phases already completed: Preliminary Engineering Report					
Additional info:									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey	300	1,500							\$1,800
Construction		8,000	8,000						\$16,000
TOTAL:	\$300	\$9,500	\$8,000						\$17,800
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond	300	9,500	8,000						\$17,800
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:	\$300	\$9,500	\$8,000						\$17,800

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Environmental Management - Wastewater Division		2. SUBMITTER: Chris Laude		DATE: 1/5/2026															
3. PROJECT NAME: DEM - Nā 'ālehu Wastewater System		4. LOCATION (COUNCIL DISTRICT): 6																	
5. COUNCIL BENEFIT DISTRICT(S): 6		6. TMK/CDP PLANNING AREA: 9-5 / Ka'ū																	
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 40,000,000																			
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input checked="" type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement															
		<input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study															
				<input checked="" type="checkbox"/> New bldg., structure, or addition															
				<input checked="" type="checkbox"/> Information/communications tech.															
		9. PROJECT URGENCY/NEED, ✓ one:																	
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low																	
10. PROJECT/PROGRAM DESCRIPTION:		Project is to close three large capacity cesspools and construct: new transmission main; new pump station; new package treatment plant; a reuse or disposal system for the treated wastewater; and new wastewater collection system.																	
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Fills gap in current services for underserved area/demographic.															
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Eliminates a documented hazard.																	
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:															
				Results in net increase in operating cost but improves services. Has no reduction of construction costs.															
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement per maintenance plan/schedule.		F. Fosters inter-departmental collaboration ✓if Yes: <input type="checkbox"/>															
				N/A															
Additional info:																			
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: Expand sewer service to underserved and underrepresented community.		<input type="checkbox"/> Comm. Value Details:															
		<input type="checkbox"/> General Plan Details:		<input type="checkbox"/> Admin Priority Details:															
		<input type="checkbox"/> CDP Details:		<input type="checkbox"/> Multi Hazard Mit Details:															
		<input type="checkbox"/> Other Plans Details:																	
Additional info:																			
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/>		DESCRIBE:																	
14. LEGAL MANDATE? ✓if Yes: <input checked="" type="checkbox"/>		DESCRIBE: Compliance with Administrative Order on Consent (EPA Docket No. SDWA-UIC-AOC-2017-0002).																	
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk															
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.															
				<input checked="" type="checkbox"/> Promotes economic vitality															
				<input checked="" type="checkbox"/> Strengthens and sustains our community															
Additional info:																			
16. PROJECT READINESS, ✓ all that apply:		<input checked="" type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated															
		<input type="checkbox"/> Identified and requested operating budget needs		<input type="checkbox"/> Staff available to manage project															
		<input type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed															
		List phases already completed: Preliminary Engineering Report																	
Additional info:																			
17. EXPENDITURE PHASING (x \$1000):		Prior Funds Allotted (not lapsed)		This Request FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		Beyond 6 Years		TOTAL:	
Planning		1,844																\$1,844	
Land Acquisition		22																\$22	
Design/Survey		3,294																\$3,294	
Construction				40,000		28,000		28,000										\$96,000	
TOTAL:		\$5,160		\$40,000		\$28,000		\$28,000										\$101,160	
18. O & M COSTS (x \$1000):																			
19. FUNDING SOURCE (x \$1000):																			
Cty G.O. Bond		5,160		40,000		28,000		28,000										\$101,160	
State Revolving Fund																			
State CIP																			
Federal																			
Private (Grants)																			
CBA (Fair Share, Park Dedication, etc)																			
Other Cty Fund - (describe)																			
TOTAL:		\$5,160		\$40,000		\$28,000		\$28,000										\$101,160	

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Environmental Management - Solid Waste Division		2. SUBMITTER: Mike Rivera		DATE: 12/30/2025	
3. PROJECT NAME: DEM - Oceanview Transfer Station - Phase 2		4. LOCATION (COUNCIL DISTRICT): 6			
5. COUNCIL BENEFIT DISTRICT(S): 6		6. TMK/CDP PLANNING AREA: 9-2-150:060 / Ka'u			
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 500,000					
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement	
		<input checked="" type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> Planning, feasibility, eng., or design study	
		<input checked="" type="checkbox"/> New bldg., structure, or addition		<input type="checkbox"/> Information/communications tech.	
				9. PROJECT URGENCY/NEED, ✓ one:	
				<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low	
10. PROJECT/PROGRAM DESCRIPTION:		This project is to complete the site design and construction of Phase 2 which will provide improvements to utilize 120-CY open top walking floor trailer to collect and transport MSW. Project will also provide spaces for recycling components.			
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Fills gap in current services.	
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Reduces risk of a documented hazard.		E. Operational efficiency and leveraging opportunities: N/A	
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		F. Fosters inter-departmental collaboration ✓if Yes: <input type="checkbox"/> N/A	
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement.			
Additional info:					
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: Develop into Fully Operating facility		<input checked="" type="checkbox"/> Comm. Value Details: Fully functioning transfer station	
		<input type="checkbox"/> General Plan Details:		<input type="checkbox"/> Admin Priority Details:	
		<input type="checkbox"/> CDP Details:		<input type="checkbox"/> Multi Hazard Mit Details:	
		<input type="checkbox"/> Other Plans Details:			
Additional info:					
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:					
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/> DESCRIBE:					
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input type="checkbox"/> Reduces hazard risk	
Provide additional information as appropriate:		<input checked="" type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Promotes economic vitality	
				<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.	
				<input checked="" type="checkbox"/> Strengthens and sustains our community	
Additional info:					
16. PROJECT READINESS, ✓ all that apply:		<input type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated	
		<input checked="" type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project	
		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed	
		List phases already completed:			
Additional info:					
17. EXPENDITURE PHASING (x \$1000):		Prior Funds Allotted (not lapsed)		This Request FY 26-27	
				FY 27-28	
				FY 28-29	
				FY 29-30	
				FY 30-31	
				FY 31-32	
		Beyond 6 Years		TOTAL:	
Planning					
Land Acquisition					
Design/Survey					
Construction					
TOTAL:					
18. O & M COSTS (x \$1000):					
19. FUNDING SOURCE (x \$1000):					
Cty G.O. Bond					
State Revolving Fund					
State CIP					
Federal					
Private (Grants)					
CBA (Fair Share, Park Dedication, etc)					
Other Cty Fund - (describe)					
TOTAL:					

(This Page Intentionally Left Blank)

**DEPARTMENT OF PARKS
AND RECREATION**

**CLAYTON HONMA,
DIRECTOR**

(This Page Intentionally Left Blank)

**SUMMARY OF DEPARTMENT REQUESTS
SIX YEAR CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEAR 2026-2027**

Department: Parks and Recreation

PRIORITY	PROJECT	2026-27 FY FUNDING (in thousands)					FUNDING FORECAST BY FISCAL YEAR (in thousands)							TOTAL ESTIMATED PROJECT COST		
		County G.O. Bond	State	Federal	Private*	CBA, Other**	Prior Funds Allotted	This Request 2026-27	2027-28	2028-29	2029-30	2030-31	2031-32		Beyond 6 years	
																-
1	DPR - ADA Compliance	5,000					20,000	5,000								25,000
2	DPR - Repairs/Improvements to Facilities	25,000					25,000	25,000	25,000	25,000	25,000	25,000	25,000	ongoing		175,000
3	DPR - Moku'ola Island and Bridge Improvements	20,000					1,500	20,000								21,500
4	DPR - Princess Abigail Wah'ika'ahu'ula Kawanakoa Center Renovation	7,500	3,500		3,500		-	14,500								14,500
5	DPR - Isaac Kepo'okalani Hale Beach Park Improvements	15,000					3,000	15,000								18,000
6	DPR - Pāpa'ikou Community Center	2,000						2,000		12,500						14,500
7	DPR - Kikala-Kēōkea New Park Development (Reapp.)	1,500						1,500								1,500
8	DPR - Laupāhoehoe Boat Ramp	10,000						10,000								10,000
9	DPR - Hawaiian Paradise Park New District Park	3,000						3,000		35,000	3,000			25,000		66,000
10	DPR - Spencer Kalani Schutte District Park New Community Center/Shelter & Improvements		7,500				15,750	17,500								28,250
																-
TOTAL		89,000	11,000	-	8,500	-	65,250	108,500	25,000	72,500	28,000	25,000	50,000	-		374,250

Created By: James M. Komata, Park Planner

Date: January 23, 2026

* Private: Foundation Grants

** Community Benefit Assessments: Fair Share, Park Dedication, Etc. Other: GET, Fuel Tax and other non-bond sources

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Parks and Recreation		2. SUBMITTER: James M. Komata, Park Planner DATE: 1/16/2026							
3. PROJECT NAME: DPR - ADA Compliance		4. LOCATION (COUNCIL DISTRICT): Island-wide							
5. COUNCIL BENEFIT DISTRICT(S): All		6. TMK/CDP PLANNING AREA: Various							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 5,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:	<input type="checkbox"/> Land acquisition	<input checked="" type="checkbox"/> Infrastructure improvement	<input checked="" type="checkbox"/> New bldg., structure, or addition						
	<input checked="" type="checkbox"/> Nonrecurring rehabilitation	<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study	<input type="checkbox"/> Information/communications tech.						
			9. PROJECT URGENCY/NEED, ✓ one: <input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low						
10. PROJECT/PROGRAM DESCRIPTION:	Elimination of architectural barriers and the provision of accessibility improvements at various recreational sites, facilities, amenities, etc. as set forth in the County of Hawai'i's Self-Evaluation and Transition Plan, as amended by the federal court, and as determined in conjunction with ongoing priorities and needs identified with the federal court; as required to comply with the Americans with Disabilities Act and similar accessibility regulations and obligations of the County. Includes improvements necessary to ensure the longevity and viability of the assets.								
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>							
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>	<i>Reduces risk of a documented hazard.</i>	<i>Fills gap in current services for underserved area/demographic.</i>							
B. Service improvements, ✓ all that apply:	<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of	E. Operational efficiency and leveraging opportunities: <i>Results in net decrease in operating cost and improves services.</i>							
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>	<i>Necessary repair/maintenance/replacement per maintenance plan/schedule.</i>	F. Fosters inter-departmental collaboration ✓if Yes: <input type="checkbox"/> <i>Reduces cost by less than 20% by bundling with adjacent projects.</i>							
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:	<input checked="" type="checkbox"/> Dept. Priority <i>Details: DPR's highest priority</i>	<input checked="" type="checkbox"/> Comm. Value <i>Details: Community members consistently advocate for greater ADA compliance of parks</i>							
	<input checked="" type="checkbox"/> General Plan <i>Details: Reference 12.2(a) and 12.3(b) amongst others</i>	<input checked="" type="checkbox"/> Admin Priority <i>Details: Administration acknowledges need to increase ADA compliance of parks island-wide</i>							
	<input checked="" type="checkbox"/> CDP <i>Details: All approved CDPs recognize ADA compliance as a priority</i>	<input type="checkbox"/> Multi Hazard Mit <i>Details:</i>							
	<input type="checkbox"/> Other Plans <i>Details:</i>								
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓if Yes: <input checked="" type="checkbox"/> DESCRIBE: ADA Act (1990), Title 28 CFR 35.150; COH's Consent Decree U.S.D.C. Civil No. 97-01102SPK - June 4, 1998 including ongoing court proceedings									
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input checked="" type="checkbox"/> Promotes energy and resource conservation <input checked="" type="checkbox"/> Reduces hazard risk <input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.							
Provide additional information as appropriate:		<input checked="" type="checkbox"/> Cost benefit analysis <input checked="" type="checkbox"/> Promotes economic vitality <input checked="" type="checkbox"/> Strengthens and sustains our community							
Additional info:									
16. PROJECT READINESS, ✓ all that apply:	<input checked="" type="checkbox"/> Project currently underway	<input checked="" type="checkbox"/> Previously Appropriated	<input checked="" type="checkbox"/> Staff available to manage project						
	<input checked="" type="checkbox"/> Identified and requested operating budget needs	<input checked="" type="checkbox"/> Can realistically encumber funds	<input type="checkbox"/> External funds/resources ready to proceed						
Additional info:									
17. EXPENDITURE PHASING (x \$1000):	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey	1,500								\$1,500
Construction	18,500	5,000							\$23,500
TOTAL:	\$20,000	\$5,000							\$25,000
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond	20,000	5,000							\$25,000
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:	\$20,000	\$5,000							\$25,000

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Parks and Recreation		2. SUBMITTER: James M. Komata, Park Planner		DATE: 1/16/2026					
3. PROJECT NAME: DPR - Repairs/Improvements to Facilities		4. LOCATION (COUNCIL DISTRICT): Island-wide							
5. COUNCIL BENEFIT DISTRICT(S): All		6. TMK/CDP PLANNING AREA: Various							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 25,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement					
		<input checked="" type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> New bldg., structure, or addition					
		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.					
		9. PROJECT URGENCY/NEED, ✓ one:							
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low							
10. PROJECT/PROGRAM DESCRIPTION: The repair, renovation, upgrade, addition to, modification, alteration, improvement, demolition, landscaping, development, etc. of park sites, facilities, amenities, infrastructure, utilities, components, etc. necessary to facilitate and support safe use thereof and to address the needs of department staff, programs, activities, communities, recreational groups, etc. to fully or best utilize the department's inventory of land and recreational developments to support the needs of the public.									
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Reduces risk of a documented hazard.		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>					
				Fills gap in current services.					
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:					
		Necessary repair/maintenance/replacement per maintenance plan/schedule.		Reduces cost by less than 20% by bundling with adjacent projects.					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>				F. Fosters inter-departmental collaboration ✓if Yes: <input type="checkbox"/>					
				N/A					
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> Dept. Priority		Details: DPR's highest priority following ADA-compliance projects		<input checked="" type="checkbox"/> Comm. Value					
<input checked="" type="checkbox"/> General Plan		Details: Reference 12.2(a) and 12.3(b) amongst others		<input checked="" type="checkbox"/> Admin Priority					
<input checked="" type="checkbox"/> CDP		Details: All approved CDPs recognize the need to address deteriorating facilities		<input type="checkbox"/> Multi Hazard MR					
<input type="checkbox"/> Other Plans		Details:		Details: Community members consistently advocate for greater upkeep and maintenance efforts					
				Details: Administration acknowledges need to enhance repair and maintenance efforts					
				Details:					
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
		<input checked="" type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input checked="" type="checkbox"/> Promotes economic vitality					
				<input checked="" type="checkbox"/> Strengthens and sustains our community					
Additional info:									
16. PROJECT READINESS, ✓ all that apply:									
<input checked="" type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project					
<input checked="" type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Can realistically encumber funds		<input checked="" type="checkbox"/> External funds/resources ready to proceed					
				List phases already completed: Planning, Design, Permitting (varies by project)					
Additional info:									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey	2,500	2,500	2,500	2,500	2,500	2,500	2,500	ongoing	\$17,500
Construction	22,500	22,500	22,500	22,500	22,500	22,500	22,500	ongoing	\$157,500
TOTAL:	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	ongoing	\$175,000
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond	25,000	25,000	25,000	25,000	25,000	25,000	25,000	ongoing	\$175,000
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	ongoing	\$175,000

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Parks and Recreation		2. SUBMITTER: James M. Komata, Park Planner DATE: 1/16/2026							
3. PROJECT NAME: DPR - Moku'ola Island and Bridge Improvements		4. LOCATION (COUNCIL DISTRICT): 3							
5. COUNCIL BENEFIT DISTRICT(S): All		6. TMK/CDP PLANNING AREA: (3)2-1-003:001 & 019 and bridge / Hilo							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 20,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		9. PROJECT URGENCY/NEED, ✓ one:							
<input type="checkbox"/> Land acquisition <input checked="" type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> Infrastructure improvement <input type="checkbox"/> Planning, feasibility, eng., or design study							
		<input checked="" type="checkbox"/> New bldg., structure, or addition <input type="checkbox"/> Information/communications tech.							
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low							
10. PROJECT/PROGRAM DESCRIPTION: Addresses replacement/reconstruction of the failed/compromised bridge to restore access to Moku'ola Island. Includes improvements to bridge abutments and adjoining ramps/stairs for improved maintenance access and accessibility compliance, repair/replacement of compromised seawalls, repairs to existing comfort station and pavilion on the island, upgrades to the deteriorated utilities (power, water, wastewater, etc.) serving the island, and appurtenant improvements to ensure integrity of park services on the island for the public to utilize.									
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>							
Eliminates a documented hazard.		Needed to continue current level of services.							
B. Service improvements, ✓all that apply:		E. Operational efficiency and leveraging opportunities:							
<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		Results in net decrease in operating cost and maintains services. Reduces cost by less than 20% by bundling with adjacent projects.							
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		F. Fosters inter-departmental collaboration ✓if Yes: <input type="checkbox"/>							
Project will restore full operations to asset.		N/A							
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> Dept. Priority	Details: DPR's highest priority following ADA-compliance projects		<input checked="" type="checkbox"/> Comm. Value						
<input checked="" type="checkbox"/> General Plan	Details: Reference 12.2(a) and 12.3(b) & (l), amongst others		<input checked="" type="checkbox"/> Admin Priority						
<input type="checkbox"/> CDP	Details:		<input type="checkbox"/> Multi Hazard Mit						
<input type="checkbox"/> Other Plans	Details:								
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:									
<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk							
<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Promotes economic vitality							
		<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.							
		<input checked="" type="checkbox"/> Strengthens and sustains our community							
Additional info:									
16. PROJECT READINESS, ✓ all that apply:									
<input checked="" type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated							
<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project							
		<input type="checkbox"/> External funds/resources ready to proceed							
		List phases already completed: Consultant contract for planning, design and permitting is underway							
Additional info:									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY:26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey	1,500								\$1,500
Construction		20,000							\$20,000
TOTAL:	\$1,500	\$20,000							\$21,500
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond	1,500	20,000							\$21,500
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:	\$1,500	\$20,000							\$21,500

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Parks and Recreation		2. SUBMITTER: James M. Komata, Park Planner		DATE: 1/16/2026															
3. PROJECT NAME: DPR - Princess Abigail Wah'ika'ahu'ula Kawanakoa Center Renovation		4. LOCATION (COUNCIL DISTRICT): 3																	
5. COUNCIL BENEFIT DISTRICT(S): All		6. TMK/CDP PLANNING AREA: (3)2-1-023:120 / Hilo																	
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 7,500,000																			
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement															
		<input checked="" type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> Planning, feasibility, eng., or design study															
		<input checked="" type="checkbox"/> New bldg., structure, or addition		<input type="checkbox"/> Information/communications tech.															
		9. PROJECT URGENCY/NEED, ✓ one:																	
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low																	
10. PROJECT/PROGRAM DESCRIPTION:		Addresses repairs and improvements at the facility and its site to remedy conditions that affect the playability and usability of the multi-purpose center in support of community functions, school functions, and recreational uses and programs that rely on this facility for success. Roofing, painting, flooring, sports equipment, bleachers, electronic systems, fenestrations, kitchen, doors and windows, and numerous other building components require repair, replacement, or provisions for success of current, ongoing and future uses of this vital community resource.																	
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Needed to continue current level of services.															
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Reduces risk of a documented hazard.																	
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:															
				No change in operating costs.															
				No opportunity, not adjacent to project to capitalize on cost saving.															
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement.		F. Fosters inter-departmental collaboration															
				✓if Yes: <input type="checkbox"/>															
				N/A															
Additional info:																			
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: DPR's highest priority following ADA-compliance projects		<input checked="" type="checkbox"/> Comm. Value Details: Access to the island is imperative for cultural, recreational, and maintenance purposes															
		<input checked="" type="checkbox"/> General Plan Details: Reference 12.2(a) and 12.3(b), amongst others		<input checked="" type="checkbox"/> Admin Priority Details: Administration strongly supports this project															
		<input type="checkbox"/> CDP Details:		<input type="checkbox"/> Multi Hazard Mit Details:															
		<input type="checkbox"/> Other Plans Details:																	
Additional info:																			
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input checked="" type="checkbox"/>		DESCRIBE: State CIP and OHA Grant funds require COH match																	
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/>		DESCRIBE:																	
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk															
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Promotes economic vitality															
				<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.															
				<input checked="" type="checkbox"/> Strengthens and sustains our community															
Additional info:																			
16. PROJECT READINESS, ✓ all that apply:		<input checked="" type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated															
		<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project															
		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed															
		List phases already completed: Design and permitting in-progress																	
Additional info:																			
17. EXPENDITURE PHASING (x \$1000):		Prior Funds Allotted (not lapsed)		This Request FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		Beyond 6 Years		TOTAL:	
Planning																			
Land Acquisition																			
Design/Survey																			
Construction				14,500														14,500	
TOTAL:				14,500														14,500	
18. O & M COSTS (x \$1000):																			
19. FUNDING SOURCE (x \$1000):																			
Cty G.O. Bond				7,500														7,500	
State Revolving Fund																			
State CIP				3,500														3,500	
Federal																			
Private (Grants)				3,500														3,500	
CBA (Fair Share, Park Dedication, etc)																			
Other Cty Fund - (describe)																			
TOTAL:				14,500														14,500	

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Parks and Recreation		2. SUBMITTER: James M. Komata, Park Planner DATE: 1/16/2026							
3. PROJECT NAME: DPR - Isaac Kepo'okalani Hale Beach Park Improvements		4. LOCATION (COUNCIL DISTRICT): 4							
5. COUNCIL BENEFIT DISTRICT(S): 4 & 5		6. TMK/CDP PLANNING AREA: 1-3-008:014, 016, 021 & 1-4-093:048, etc. /Puna							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 15,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		9. PROJECT URGENCY/NEED, ✓ one:							
<input type="checkbox"/> Land acquisition <input checked="" type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> Infrastructure improvement <input type="checkbox"/> Planning, feasibility, eng., or design study <input type="checkbox"/> New bldg., structure, or addition <input type="checkbox"/> Information/communications tech.							
10. PROJECT/PROGRAM DESCRIPTION:		Addresses the restoration and enhancement of the existing park facility to address heightened needs for recreational opportunities in lower Puna following the 2018 lava flow and its impacts to this park and inundation of 'Āhalanui Beach Park.							
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓if Yes: <input type="checkbox"/> N/A		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/> <i>Fills gap in current services for underserved area/demographic.</i>							
B. Service improvements, ✓ all that apply: <input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities: <i>Results in net increase in operating cost but improves services.</i> <i>No opportunity, not adjacent to project to capitalize on cost saving.</i>							
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/> <i>Necessary repair/maintenance/replacement.</i>		F. Fosters inter-departmental collaboration ✓if Yes: <input type="checkbox"/> N/A							
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> Dept. Priority	Details: Consistent with Department's vision, mission, and goals		<input checked="" type="checkbox"/> Comm. Value						
<input checked="" type="checkbox"/> General Plan	Details: Restoration and enhancement supports the General Plan's goals & objectives		<input checked="" type="checkbox"/> Admin Priority						
<input checked="" type="checkbox"/> CDP	Details:		<input type="checkbox"/> Multi Hazard Mit						
<input type="checkbox"/> Other Plans	Details:		Details:						
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input checked="" type="checkbox"/> DESCRIBE: Use of allocated FEMA funding requires signifant supplemental County funds for project to be viable (though not a true matching requirement)									
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:									
<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk							
<input checked="" type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Promotes economic vitality							
<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.		<input checked="" type="checkbox"/> Strengthens and sustains our community							
Additional info:									
16. PROJECT READINESS, ✓ all that apply:									
<input type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated							
<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project							
<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed							
List phases already completed: N/A									
Additional info:									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey	3,000								\$3,000
Construction		15,000							\$15,000
TOTAL:	\$3,000	\$15,000							\$18,000
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond	3,000	15,000							\$18,000
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:	\$3,000	\$15,000							\$18,000

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Parks and Recreation		2. SUBMITTER: James M. Komata, Park Planner DATE: 1/16/2026							
3. PROJECT NAME: DPR - Pāpa'ikou Community Center		4. LOCATION (COUNCIL DISTRICT): 1							
5. COUNCIL BENEFIT DISTRICT(S): 1, 2 & 3		6. TMK/CDP PLANNING AREA: (3)2-7-004:121 / Hāmākua							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 2,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		9. PROJECT URGENCY/NEED, ✓ one:							
<input type="checkbox"/> Land acquisition <input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low							
<input checked="" type="checkbox"/> Infrastructure improvement <input type="checkbox"/> Planning, feasibility, eng., or design study		<input checked="" type="checkbox"/> New bldg., structure, or addition <input type="checkbox"/> Information/communications tech.							
10. PROJECT/PROGRAM DESCRIPTION: Replacement of the existing plantation-era designed/constructed community center facility determined to be irreparable due to extent of deterioration throughout the single-wall, wood construction facility and for Building Code compliance concerns as a high occupancy facility. Facility has been closed to all uses for over a year with no practicable means of restoring to safe use short of replacement.									
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>							
Eliminates a documented hazard.		Needed to continue current level of services.							
B. Service improvements, ✓ all that apply:		E. Operational efficiency and leveraging opportunities:							
<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		Results in net decrease in operating cost and improves services. No opportunity, not adjacent to project to capitalize on cost saving.							
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		F. Fosters inter-departmental collaboration ✓if Yes: <input type="checkbox"/>							
Necessary repair/maintenance/replacement.		N/A							
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> Dept. Priority	Details: Consistent with Department's vision, mission, and goals		<input checked="" type="checkbox"/> Comm. Value						
<input checked="" type="checkbox"/> General Plan	Details:		<input checked="" type="checkbox"/> Admin Priority						
<input checked="" type="checkbox"/> CDP	Details:		<input type="checkbox"/> Multi Hazard Mit						
<input type="checkbox"/> Other Plans	Details:		Details:						
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:									
<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input type="checkbox"/> Reduces hazard risk							
<input type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Promotes economic vitality							
		<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.							
		<input checked="" type="checkbox"/> Strengthens and sustains our community							
Additional info:									
16. PROJECT READINESS, ✓ all that apply:									
<input checked="" type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated							
<input checked="" type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project							
<input checked="" type="checkbox"/> Can realistically encumber funds		<input checked="" type="checkbox"/> External funds/resources ready to proceed							
List phases already completed: Design and permitting in-progress									
Additional info:									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey		2,000							\$2,000
Construction				12,500					\$12,500
TOTAL:		\$2,000		\$12,500					\$14,500
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond		2,000		12,500					\$14,500
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		\$2,000		\$12,500					\$14,500

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Parks and Recreation		2. SUBMITTER: James M. Komata, Park Planner		DATE: 1/16/2026															
3. PROJECT NAME: DPR - Kikala-Kēōkea New Park Development (Reapp.)		4. LOCATION (COUNCIL DISTRICT): 4																	
5. COUNCIL BENEFIT DISTRICT(S): 4		6. TMK/CDP PLANNING AREA: (3)1-2-043:068/Puna																	
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 1,500,000																			
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement															
		<input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> New bldg., structure, or addition															
		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.															
		9. PROJECT URGENCY/NEED, ✓ one:																	
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low																	
10. PROJECT/PROGRAM DESCRIPTION:		Development of a new public park in the Kalapana area intended to support the desire and efforts of the residents in the surrounding areas for gathering and other park-related functions.																	
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓ if Yes: <input checked="" type="checkbox"/>		Fills gap in current services for underserved area/demographic.															
A. Addresses public health/safety, ✓ if Yes: <input type="checkbox"/>		N/A																	
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities: Results in net increase in operating cost but improves services. No opportunity, not adjacent to project to capitalize on cost saving.															
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input type="checkbox"/>		N/A		F. Fosters inter-departmental collaboration ✓ if Yes: <input type="checkbox"/>															
Additional info:																			
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: Consistent with Department's vision, mission, and goals		<input checked="" type="checkbox"/> Comm. Value Details: Desired and valued by the community															
		<input checked="" type="checkbox"/> General Plan Details: Consistent with General Plans' goals and objectives		<input checked="" type="checkbox"/> Admin Priority Details: Administration strongly supports this project															
		<input checked="" type="checkbox"/> CDP Details: Augment's park and recreational facility inventory as population grows		<input type="checkbox"/> Multi Hazard Mit Details:															
		<input type="checkbox"/> Other Plans Details:																	
Additional info:																			
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:																			
14. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:																			
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input type="checkbox"/> Reduces hazard risk															
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Promotes economic vitality															
				<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.															
				<input checked="" type="checkbox"/> Strengthens and sustains our community															
Additional info:																			
16. PROJECT READINESS, ✓ all that apply:		<input checked="" type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated															
		<input checked="" type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project															
		<input checked="" type="checkbox"/> Can realistically encumber funds		<input checked="" type="checkbox"/> External funds/resources ready to proceed															
		List phases already completed: Planning documents in progress																	
Additional info:																			
17. EXPENDITURE PHASING (X \$1000):		Prior Funds Allotted (not lapsed)		This Request FY-26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		Beyond 6 Years		TOTAL:	
Planning																			
Land Acquisition																			
Design/Survey				200														\$200	
Construction				1,300														\$1,300	
TOTAL:				\$1,500														\$1,500	
18. O & M COSTS (x \$1000):																			
19. FUNDING SOURCE (x \$1000):																			
Cty G.O. Bond				1,500														\$1,500	
State Revolving Fund																			
State CIP																			
Federal																			
Private (Grants)																			
CBA (Fair Share, Park Dedication, etc)																			
Other Cty Fund - (describe)																			
TOTAL:				\$1,500														\$1,500	

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Parks and Recreation		2. SUBMITTER: James M. Komata, Park Planner		DATE: 1/16/2026						
3. PROJECT NAME: DPR - Laupāhoehoe Boat Ramp		4. LOCATION (COUNCIL DISTRICT): 1								
5. COUNCIL BENEFIT DISTRICT(S): 1		6. TMK/CDP PLANNING AREA: (3)3-6-002:024/Hāmākua								
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 10,000,000										
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement						
		<input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> New bldg., structure, or addition						
		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.						
		9. PROJECT URGENCY/NEED, ✓ one:								
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low								
10. PROJECT/PROGRAM DESCRIPTION: Reconstruction of the sole public boat ramp serving the Hāmākua Coast, currently closed due to deterioration.										
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:										
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		<i>Eliminates a documented hazard.</i>		D. New facility/infr./bldg. ✓ if Yes: <input checked="" type="checkbox"/>						
				<i>Needed to continue current level of services.</i>						
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:						
		<i>Project will restore full operations to asset.</i>		<i>No change in operating costs.</i>						
				<i>No opportunity, not adjacent to project to capitalize on cost saving.</i>						
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input checked="" type="checkbox"/>				F. Fosters inter-departmental collaboration ✓ if Yes: <input checked="" type="checkbox"/>						
				<i>N/A</i>						
Additional info:										
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:										
<input checked="" type="checkbox"/> Dept. Priority		<i>Details: Consistent with Department's vision, mission, and goals</i>		<input checked="" type="checkbox"/> Comm. Value						
<input checked="" type="checkbox"/> General Plan		<i>Details: Consistent with General Plans' goals and objectives</i>		<input checked="" type="checkbox"/> Admin Priority						
<input checked="" type="checkbox"/> CDP		<i>Details:</i>		<input type="checkbox"/> Multi Hazard Mit						
<input type="checkbox"/> Other Plans		<i>Details:</i>		<i>Details:</i>						
Additional info:										
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:										
14. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:										
15. SUSTAINABILITY FOCUS, ✓ all that apply:										
Provide additional information as appropriate:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input type="checkbox"/> Reduces hazard risk						
		<input type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Promotes economic vitality						
				<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.						
				<input checked="" type="checkbox"/> Strengthens and sustains our community						
Additional info:										
16. PROJECT READINESS, ✓ all that apply:										
<input checked="" type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project						
<input checked="" type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Can realistically encumber funds		<input checked="" type="checkbox"/> External funds/resources ready to proceed						
<i>List phases already completed: Planning and design in-progress</i>										
Additional info:										
17. EXPENDITURE PHASING (x \$1000):		Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning										
Land Acquisition										
Design/Survey			250							\$250
Construction			9,750							\$9,750
TOTAL:			\$10,000							\$10,000
18. O & M COSTS (x \$1000):										
19. FUNDING SOURCE (x \$1000):										
City G.O. Bond			10,000							\$10,000
State Revolving Fund										
State CIP										
Federal										
Private (Grants)										
CBA (Fair Share, Park Dedication, etc)										
Other Cty Fund - (describe)										
TOTAL:			\$10,000							\$10,000

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Parks and Recreation		2. SUBMITTER: James M. Komata, Park Planner DATE: 1/16/2026							
3. PROJECT NAME: DPR - Hawaiian Paradise Park New District Park		4. LOCATION (COUNCIL DISTRICT): 4							
5. COUNCIL BENEFIT DISTRICT(S): 3, 4 & 5		6. TMK/CDP PLANNING AREA: (3)1-5-039:267/Puna							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 3,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		9. PROJECT URGENCY/NEED, ✓ one:							
<input type="checkbox"/> Land acquisition <input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> Infrastructure improvement <input type="checkbox"/> Planning, feasibility, eng., or design study <input type="checkbox"/> Information/communications tech.							
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low							
10. PROJECT/PROGRAM DESCRIPTION: Development of a new district park in the Hawaiian Paradise Park subdivision to include initial offsite and onsite infrastructure and utilities, new sports and recreational facilities, and complementary park amenities in accordance with final park master plan document.									
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		D. New facility/infr./bldg. ✓ if Yes: <input checked="" type="checkbox"/>							
N/A		Fills gap in current services for underserved area/demographic.							
B. Service improvements, ✓ all that apply:		E. Operational efficiency and leveraging opportunities:							
<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		Results in net increase in operating cost but improves services. No opportunity, not adjacent to project to capitalize on cost saving.							
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input type="checkbox"/>		F. Fosters inter-departmental collaboration ✓ if Yes: <input checked="" type="checkbox"/>							
N/A		N/A							
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> Dept. Priority	Details: Consistent with Department's vision, mission, and goals		<input checked="" type="checkbox"/> Comm. Value						
<input checked="" type="checkbox"/> General Plan	Details: Consistent with General Plans' goals and objectives		<input checked="" type="checkbox"/> Admin Priority						
<input checked="" type="checkbox"/> CDP	Details:		<input type="checkbox"/> Multi Hazard Mit						
<input type="checkbox"/> Other Plans	Details:		Details:						
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:									
<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input type="checkbox"/> Reduces hazard risk							
<input checked="" type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Promotes economic vitality							
		<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.							
		<input checked="" type="checkbox"/> Strengthens and sustains our community							
Additional info:									
16. PROJECT READINESS, ✓ all that apply:									
<input checked="" type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated							
<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project							
		<input checked="" type="checkbox"/> External funds/resources ready to proceed							
		List phases already completed: Park master plan and EA completed.							
Additional info:									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey		3,000		35,000	3,000		25,000		\$66,000
Construction									
TOTAL:		\$3,000		\$35,000	\$3,000		\$25,000		\$66,000
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond		3,000		35,000	3,000		25,000		\$66,000
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		\$3,000		\$35,000	\$3,000		\$25,000		\$66,000

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Department of Parks and Recreation		2. SUBMITTER: James M. Komata, Park Planner		DATE: 1/23/2026															
3. PROJECT NAME: DPR - Spencer Kalani Schutte District Park New Community Center/Shelter & Improvements		4. LOCATION (COUNCIL DISTRICT): 9																	
5. COUNCIL BENEFIT DISTRICT(S): 3, 4 & 5		6. TMK/CDP PLANNING AREA: (3) 6-7-002:063 / South Kohala																	
7. TOTAL COUNTY FUNDS NEEDED THIS FY:																			
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement															
		<input type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> New bldg., structure, or addition															
		<input type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.															
		9. PROJECT URGENCY/NEED, ✓ one:																	
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low																	
10. PROJECT/PROGRAM DESCRIPTION: Development of additional phased recreational improvements at the facility, formerly known as Waimea District Park, consistent with the master plan as well as addressing supplemental needs identified with existing improvements for enhanced usability.																			
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:																			
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		Community concerns exist around conditions.		D. New facility/infr./bldg. ✓ if Yes: <input checked="" type="checkbox"/>															
				Fills gap in current services for underserved area/demographic.															
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:															
				Results in net increase in operating cost but improves services.															
				No opportunity, not adjacent to project to capitalize on cost saving.															
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement per maintenance plan/schedule.		F. Fosters inter-departmental collaboration ✓ if Yes: <input type="checkbox"/>															
				N/A															
Additional info:																			
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: Consistent with Department's vision, mission, and goals		<input checked="" type="checkbox"/> Comm. Value Details: Desired and valued by the community															
		<input checked="" type="checkbox"/> General Plan Details: Consistent with General Plans' goals and objectives		<input checked="" type="checkbox"/> Admin Priority Details: Administration strongly supports this project															
		<input checked="" type="checkbox"/> CDP Details:		<input type="checkbox"/> Multi Hazard Mit Details:															
		<input type="checkbox"/> Other Plans Details:																	
Additional info:																			
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input checked="" type="checkbox"/> DESCRIBE: State funding is anticipated to require a 1:1 match (State:County+Private)																			
14. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:																			
15. SUSTAINABILITY FOCUS, ✓ all that apply:																			
Provide additional information as appropriate:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk															
		<input checked="" type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.															
				<input checked="" type="checkbox"/> Promotes economic vitality															
				<input checked="" type="checkbox"/> Strengthens and sustains our community															
Additional info:																			
16. PROJECT READINESS, ✓ all that apply:																			
<input type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project															
<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Can realistically encumber funds		<input checked="" type="checkbox"/> External funds/resources ready to proceed															
		List phases already completed: Park design complete.																	
Additional info:																			
17. EXPENDITURE PHASING (x \$1000):		Prior Funds Allotted (not lapsed)		This Request FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		Beyond 6 Years		TOTAL:	
Planning																			
Land Acquisition																			
Design/Survey		750		12,500														\$750	
Construction		15,000		12,500														\$27,500	
TOTAL:		\$15,750		\$12,500														\$28,250	
18. O & M COSTS (x \$1000):																			
19. FUNDING SOURCE (x \$1000):																			
Cty G.O. Bond		14,930																\$14,930	
State Revolving Fund																			
State CIP				7,500														\$7,500	
Federal																			
Private (Grants)		750		5,000														\$5,750	
CBA (Fair Share, Park Dedication, etc)		70																\$70	
Other Cty Fund - (describe)																			
TOTAL:		\$15,750		\$12,500														\$28,250	

(This Page Intentionally Left Blank)

DEPARTMENT OF PUBLIC WORKS

**WESLEY SEGAWA,
DIRECTOR**

(This Page Intentionally Left Blank)

**SUMMARY OF DEPARTMENT REQUESTS
SIX YEAR CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEAR 2026-2027**

Department: Public Works

PRIORITY	PROJECT	2026-27 FY FUNDING (in thousands)					FUNDING FORECAST BY FISCAL YEAR (in thousands)						TOTAL ESTIMATED PROJECT COST				
		County G.O. Bond	State	Federal	Private*	CBA, Other**	Prior Funds Allotted	This Request 2026-27	2027-28	2028-29	2029-30	2030-31		2031-32	Beyond 6 years		
1	DPW - Reroofing at Various Fire and Police Stations	6,000						6,000									6,000
2	DPW - Facilities Improvements	14,000					22,832	14,000	14,000	14,000	14,000	14,000	14,000	14,000			106,832
3	DPW - Road and Bridge Improvement Projects, Federal and State-Funded	4,000		16,000				20,000	20,000	20,000	20,000	20,000	20,000				120,000
4	DPW - Road and Bridge Improvement Projects, Islandwide	10,000						10,000	10,000	10,000	10,000	10,000	10,000				60,000
5	DPW - Drainage Improvement Projects, Islandwide (reapp.)	4,000					3,000	4,000	4,000	4,000	4,000	4,000	4,000				27,000
6	DPW - Miscellaneous Improvement Projects, Islandwide	2,000						2,000	2,000	2,000	2,000	2,000	2,000				12,000
7	DPW - Kilauea Avenue Safe Routes to School - Wai'ikea	4,000		16,000				20,000									20,000
8	DPW - Ka'ahakini Stream Bridge [29-1] Replacement	-		10,000				10,000									10,000
9	DPW - Four Mile Creek Bridge [22-7] Reconstruction	6,000	12,000					18,000									18,000
TOTAL		50,000	12,000	42,000	-	-	25,832	104,000	50,000	50,000	50,000	50,000	50,000	50,000	-		379,832

Created By: Kelsey Kalua-Lewis
Date: Business Manager

* Private: Foundation Grants
** Community Benefit Assessments: Fair Share, Park Dedication, Etc. Other: GET, Fuel Tax and other non-bond sources

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: DPW Building Division		2. SUBMITTER: Aaron Spielman		DATE: 12/29/2025					
3. PROJECT NAME: DPW - Reroofing at Various Fire and Police Stations		4. LOCATION (COUNCIL DISTRICT): 1,2,3,8							
5. COUNCIL BENEFIT DISTRICT(S): Various		6. TMK/CDP PLANNING AREA: Various							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: \$6,000,000.00									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input type="checkbox"/> Infrastructure improvement					
		<input checked="" type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> New bldg., structure, or addition					
		<input type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.					
		9. PROJECT URGENCY/NEED, ✓ one:							
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low							
10. PROJECT/PROGRAM DESCRIPTION: This project will replace the roofs for Waiakea Fire Station, Kaumana Fire Station, Kailua Fire Station, and Honokaa Police Station.									
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		Reduces risk of a documented hazard.		D. New facility/infr./bldg. ✓ if Yes: <input checked="" type="checkbox"/>					
				Needed to continue current level of services.					
B. Service improvements, ✓ all that apply:		<input type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:					
				Results in net decrease in operating cost and improves services. Has no reduction of construction costs.					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement.		F. Fosters inter-departmental collaboration ✓ if Yes: <input checked="" type="checkbox"/>					
				N/A					
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> Dept. Priority		Details: Project consistent with multi-departmental goals.		<input type="checkbox"/> Comm. Value					
<input checked="" type="checkbox"/> General Plan		Details: Project consistent with General Plan Section 10 Public Facilities.		<input checked="" type="checkbox"/> Admin Priority					
<input type="checkbox"/> CDP		Details:		<input type="checkbox"/> Multi Hazard Mit					
<input type="checkbox"/> Other Plans		Details:		Details:					
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input type="checkbox"/> Promotes economic vitality					
				<input type="checkbox"/> Strengthens and sustains our community					
Additional info: New roof will be built to meet current energy code standards.									
16. PROJECT READINESS, ✓ all that apply:									
<input checked="" type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated		<input type="checkbox"/> Staff available to manage project					
<input type="checkbox"/> Identified and requested operating budget needs		<input type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed					
				List phases already completed:					
Additional info: Funds were encumbered for design. Project is currently still in the design phase.									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey									
Construction		6,000							6,000
TOTAL:		6,000							6,000
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond		6,000							6,000
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		6,000							6,000

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: DPW Building Division		2. SUBMITTER: Aaron Spielman		DATE: 12/29/2025					
3. PROJECT NAME: DPW - Facilities Improvements		4. LOCATION (COUNCIL DISTRICT): All							
5. COUNCIL BENEFIT DISTRICT(S): All		6. TMK/CDP PLANNING AREA: All							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: \$14,000,000.00									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement					
		<input checked="" type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> New bldg., structure, or addition					
		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.					
		9. PROJECT URGENCY/NEED, ✓ one:							
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low							
10. PROJECT/PROGRAM DESCRIPTION:		This project represents various facility improvements to address energy efficiency, ADA compliance, hardening, deferred maintenance, additions, renovations, and repairs. It also includes new facilities to replace existing facilities that are beyond service life.							
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		Reduces risk of a documented hazard.		D. New facility/infr./bldg. ✓ if Yes: <input checked="" type="checkbox"/>					
				Needed to continue current level of services.					
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:					
				Results in net decrease in operating cost and improves services. Has no reduction of construction costs.					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement.		F. Fosters inter-departmental collaboration ✓ if Yes: <input checked="" type="checkbox"/>					
				N/A					
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> Dept. Priority		Details: Project consistent with multi-departmental goals.		<input type="checkbox"/> Comm. Value					
<input checked="" type="checkbox"/> General Plan		Details: Project consistent with General Plan Section 10 Public Facilities.		<input checked="" type="checkbox"/> Admin Priority					
<input type="checkbox"/> CDP		Details:		<input type="checkbox"/> Multi Hazard Mit					
<input type="checkbox"/> Other Plans		Details:		Details:					
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input type="checkbox"/> Promotes economic vitality					
				<input type="checkbox"/> Strengthens and sustains our community					
Additional info:									
16. PROJECT READINESS, ✓ all that apply:									
<input checked="" type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated		<input type="checkbox"/> Staff available to manage project					
<input type="checkbox"/> Identified and requested operating budget needs		<input type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed					
		List phases already completed:							
Additional info:									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey	2,634	1,400	1,400	1,400	1,400	1,400	1,400		\$11,034
Construction	20,198	12,600	12,600	12,600	12,600	12,600	12,600		\$95,798
TOTAL:	\$22,832	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000		\$106,832
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Cty G.O. Bond	22,832	14,000	14,000	14,000	14,000	14,000	14,000		\$106,832
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:	\$22,832	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000		\$106,832

(This Page Intentionally Left Blank)

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: DPW - Engineering Division				2. SUBMITTER: Alan Keone Thompson		DATE: 12/26/2025													
3. PROJECT NAME: DPW - Road and Bridge Improvement Projects, Islandwide				4. LOCATION (COUNCIL DISTRICT): All															
5. COUNCIL BENEFIT DISTRICT(S): All				6. TMK/CDP PLANNING AREA: Various															
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 10,000,000																			
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement		<input type="checkbox"/> New bldg., structure, or addition													
		<input checked="" type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.													
						9. PROJECT URGENCY/NEED, ✓ one:													
						<input type="checkbox"/> High <input checked="" type="checkbox"/> Med. <input type="checkbox"/> Low													
10. PROJECT/PROGRAM DESCRIPTION: Inspection, repair, and construction of road and bridge improvement projects, islandwide.																			
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:																			
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>				D. New facility/infr./bldg. ✓ if Yes: <input type="checkbox"/>		N/A													
Community concerns exists around conditions.																			
B. Service improvements, ✓ all that apply:				<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:													
						Results in net decrease in operating cost and improves services. No opportunity, not adjacent to project to capitalize on cost saving.													
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input checked="" type="checkbox"/>				F. Fosters inter-departmental collaboration ✓ if Yes: <input type="checkbox"/>		N/A													
Necessary repair/maintenance/replacement.																			
Additional info:																			
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: Improve roadway and bridge safety.		<input checked="" type="checkbox"/> Comm. Value Details: Enhances quality of life for residents.															
		<input checked="" type="checkbox"/> General Plan Details: Obj. 23: Maintain public transport system.		<input checked="" type="checkbox"/> Admin Priority Details: Prioritized in General Plan.															
		<input type="checkbox"/> CDP Details:		<input type="checkbox"/> Multi Hazard Mit Details:															
		<input type="checkbox"/> Other Plans Details:																	
Additional info:																			
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:																			
14. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:																			
15. SUSTAINABILITY FOCUS, ✓ all that apply:				<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk													
Provide additional information as appropriate:				<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Promotes economic vitality													
						<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.													
						<input checked="" type="checkbox"/> Strengthens and sustains our community													
Additional info:																			
16. PROJECT READINESS, ✓ all that apply:		<input type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project													
		<input type="checkbox"/> Identified and requested operating budget needs		<input type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed													
						List phases already completed:													
Additional info:																			
17. EXPENDITURE PHASING (x \$1000):		Prior Funds Allotted (not lapsed)		This Request FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		Beyond 6 Years		TOTAL:	
Planning																			
Land Acquisition																			
Design/Survey																			
Construction				10,000		10,000		10,000		10,000		10,000		10,000				60,000	
TOTAL:				10,000		10,000		10,000		10,000		10,000		10,000				60,000	
18. O & M COSTS (x \$1000):																			
19. FUNDING SOURCE (x \$1000):																			
Cty G.O. Bond				10,000		10,000		10,000		10,000		10,000		10,000				60,000	
State Revolving Fund																			
State CIP																			
Federal																			
Private (Grants)																			
CBA (Fair Share, Park Dedication, etc)																			
Other Cty Fund - (describe)																			
TOTAL:				10,000		10,000		10,000		10,000		10,000		10,000				60,000	

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: DPW - Engineering Division				2. SUBMITTER: Alan Keone Thompson		DATE: 12/26/2025													
3. PROJECT NAME: DPW - Drainage Improvement Projects, Islandwide				4. LOCATION (COUNCIL DISTRICT): All															
5. COUNCIL BENEFIT DISTRICT(S): All				6. TMK/CDP PLANNING AREA: Various															
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 4,000,000																			
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement		<input type="checkbox"/> New bldg., structure, or addition													
		<input checked="" type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.													
						9. PROJECT URGENCY/NEED, ✓ one:													
						<input type="checkbox"/> High <input checked="" type="checkbox"/> Med. <input type="checkbox"/> Low													
10. PROJECT/PROGRAM DESCRIPTION: Inspection, repair, and construction of drainage improvement projects, islandwide.																			
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:				D. New facility/infr./bldg. ✓if Yes: <input type="checkbox"/>															
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		<i>Community concerns exists around conditions.</i>				N/A													
B. Service improvements, ✓all that apply:		<input type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:		<i>Results in net decrease in operating cost and improves services.</i>													
						<i>No opportunity, not adjacent to project to capitalize on cost saving.</i>													
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		<i>Necessary repair/maintenance/replacement.</i>		F. Fosters inter-departmental collaboration ✓if Yes: <input type="checkbox"/>		N/A													
Additional info:																			
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority <i>Details: Improve flooding safety concerns.</i>		<input checked="" type="checkbox"/> Comm. Value <i>Details: Community safety driven.</i>															
		<input checked="" type="checkbox"/> General Plan <i>Details: Addresses flooding and other natural hazards.</i>		<input checked="" type="checkbox"/> Admin Priority <i>Details: Protects public health and/or safety.</i>															
		<input checked="" type="checkbox"/> CDP <i>Details: Community safety.</i>		<input type="checkbox"/> Multi Hazard Mit <i>Details:</i>															
		<input type="checkbox"/> Other Plans <i>Details:</i>																	
Additional info:																			
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:																			
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/> DESCRIBE:																			
15. SUSTAINABILITY FOCUS, ✓all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk		<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.													
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Promotes economic vitality		<input checked="" type="checkbox"/> Strengthens and sustains our community													
Additional info:																			
16. PROJECT READINESS, ✓ all that apply:		<input type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project													
		<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed													
Additional info:																			
17. EXPENDITURE PHASING (x \$1000):		Prior Funds Allotted (not lapsed)		This Request FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		Beyond 6 Years		TOTAL:	
Planning																			
Land Acquisition																			
Design/Survey																			
Construction		3,000		4,000		4,000		4,000		4,000		4,000		4,000				\$27,000	
TOTAL:		\$3,000		\$4,000		\$4,000		\$4,000		\$4,000		\$4,000		\$4,000				\$27,000	
18. O & M COSTS (x \$1000):																			
19. FUNDING SOURCE (x \$1000):																			
Cty G.O. Bond		3,000		4,000		4,000		4,000		4,000		4,000		4,000				\$27,000	
State Revolving Fund																			
State CIP																			
Federal																			
Private (Grants)																			
CBA (Fair Share, Park Dedication, etc)																			
Other Cty Fund - (describe)																			
TOTAL:		\$3,000		\$4,000		\$4,000		\$4,000		\$4,000		\$4,000		\$4,000				\$27,000	

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: DPW - Engineering Division		2. SUBMITTER: Alan Keone Thompson		DATE: 12/26/2025					
3. PROJECT NAME: DPW - Miscellaneous Improvement Projects, Islandwide		4. LOCATION (COUNCIL DISTRICT): All							
5. COUNCIL BENEFIT DISTRICT(S): All		6. TMK/CDP PLANNING AREA: Various							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 2,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement					
		<input checked="" type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> New bldg., structure, or addition					
		<input type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.					
		9. PROJECT URGENCY/NEED, ✓ one:							
		<input type="checkbox"/> High <input checked="" type="checkbox"/> Med. <input type="checkbox"/> Low							
10. PROJECT/PROGRAM DESCRIPTION: Acquisition, design/survey, inspection, repair, and construction of miscellaneous improvement projects, islandwide.									
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		Community concerns exists around conditions.		D. New facility/infr./bldg. ✓ if Yes: <input type="checkbox"/>					
				N/A					
B. Service improvements, ✓ all that apply:		<input type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:					
				Results in net decrease in operating cost and improves services. No opportunity, not adjacent to project to capitalize on cost saving.					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement.		F. Fosters inter-departmental collaboration ✓ if Yes: <input type="checkbox"/>					
				N/A					
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> Dept. Priority		Details: Improve various safety concerns.		<input checked="" type="checkbox"/> Comm. Value					
<input checked="" type="checkbox"/> General Plan		Details: Obj. 23: Maintain public transport system.		<input checked="" type="checkbox"/> Admin Priority					
<input checked="" type="checkbox"/> CDP		Details: Community safety.		<input type="checkbox"/> Multi Hazard Mit					
<input type="checkbox"/> Other Plans		Details:		Details: Community safety driven. Details: Protects public health and/or safety. Details:					
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Promotes economic vitality					
				<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env. <input checked="" type="checkbox"/> Strengthens and sustains our community					
Additional info:									
16. PROJECT READINESS, ✓ all that apply:									
<input type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project					
<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed					
List phases already completed:									
Additional info:									
17. EXPENDITURE PHASING (X \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey									
Construction		2,000	2,000	2,000	2,000	2,000	2,000		\$12,000
TOTAL:		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$12,000
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond		2,000	2,000	2,000	2,000	2,000	2,000		\$12,000
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$12,000

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: DPW - Engineering Division		2. SUBMITTER: Alan Keone Thompson		DATE: 1/20/2026															
3. PROJECT NAME: DPW - Kilauea Avenue Safe Routes to School - Waiākea		4. LOCATION (COUNCIL DISTRICT): 2																	
5. COUNCIL BENEFIT DISTRICT(S): 2 & 3		6. TMK/CDP PLANNING AREA: 2-2/S. Hilo																	
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 4,000,000																			
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement															
		<input type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> New bldg., structure, or addition															
		<input type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.															
		9. PROJECT URGENCY/NEED, ✓ one:																	
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low																	
10. PROJECT/PROGRAM DESCRIPTION:		This project will construct concrete sidewalks and drainage improvements.																	
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Fills gap in current services for underserved area/demographic.															
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Community concerns exists around conditions.																	
B. Service improvements, ✓all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:															
				Results in net decrease in operating cost and improves services. Has no reduction of construction costs.															
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input type="checkbox"/>		N/A		F. Fosters inter-departmental collaboration ✓if Yes: <input type="checkbox"/>															
				N/A															
Additional info:																			
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: Improve roadway safety.		<input checked="" type="checkbox"/> Comm. Value Details: Enhances quality of life for residents.															
		<input checked="" type="checkbox"/> General Plan Details: Obj. 22: Safety for vulnerable users.		<input checked="" type="checkbox"/> Admin Priority Details: Provide matching funds to leverage non-County funding sources.															
		<input checked="" type="checkbox"/> CDP Details: Community safety.		<input type="checkbox"/> Multi Hazard Mit Details:															
		<input type="checkbox"/> Other Plans Details:																	
Additional info:																			
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input checked="" type="checkbox"/>		DESCRIBE: 80% Federal 20% County																	
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/>		DESCRIBE:																	
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk															
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Promotes economic vitality															
				<input type="checkbox"/> Preserves/protects our natural/cultural env.															
				<input checked="" type="checkbox"/> Strengthens and sustains our community															
Additional info:																			
16. PROJECT READINESS, ✓ all that apply:		<input checked="" type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated															
		<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project															
		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed															
		List phases already completed:																	
Additional info:																			
17. EXPENDITURE PHASING (x \$1000):		Prior Funds Allotted (not lapsed)		This Request FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		Beyond 6 Years		TOTAL:	
Planning																			
Land Acquisition																			
Design/Survey																			
Construction				20,000														20,000	
TOTAL:				20,000														20,000	
18. O & M COSTS (x \$1000):																			
19. FUNDING SOURCE (x \$1000):																			
Cty G.O. Bond				4,000														4,000	
State Revolving Fund																			
State CIP																			
Federal				16,000														16,000	
Private (Grants)																			
CBA (Fair Share, Park Dedication, etc)																			
Other Cty Fund - (describe)																			
TOTAL:				20,000														20,000	

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: DPW - Engineering Division		2. SUBMITTER: Alan Keone Thompson		DATE: 1/20/2026					
3. PROJECT NAME: DPW - Ka'ahakini Stream Bridge [29-1] Replacement		4. LOCATION (COUNCIL DISTRICT): 1							
5. COUNCIL BENEFIT DISTRICT(S): 1		6. TMK/CDP PLANNING AREA: 2-8-04,09 / Hāmākua							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 0									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition <input checked="" type="checkbox"/> Infrastructure improvement <input type="checkbox"/> Nonrecurring rehabilitation <input type="checkbox"/> Planning, feasibility, eng., or design study <input type="checkbox"/> New bldg., structure, or addition <input type="checkbox"/> Information/communications tech.		9. PROJECT URGENCY/NEED, ✓ one: <input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low					
10. PROJECT/PROGRAM DESCRIPTION: Project will replace the existing bridge superstructure with a similar superstructure on new abutments. Bridge is currently closed to traffic.									
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		Reduces risk of a documented hazard.		D. New facility/infr./bldg. ✓ if Yes: <input type="checkbox"/>					
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities: Results in net increase in operating cost but improves services. Has no reduction of construction costs.					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement.		F. Fosters inter-departmental collaboration ✓ if Yes: <input type="checkbox"/> N/A					
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> Dept. Priority		Details: Assessment and repairs required by State and Federal programs.		<input checked="" type="checkbox"/> Comm. Value					
<input checked="" type="checkbox"/> General Plan		Details: Obj. 23: Maintain public transport system.		<input checked="" type="checkbox"/> Admin Priority					
<input checked="" type="checkbox"/> CDP		Details: Community safety.		<input type="checkbox"/> Multi Hazard Mit					
<input type="checkbox"/> Other Plans		Details:		Details: Enhances quality of life for residents. Details: Provide matching funds to leverage non-County funding sources. Details:					
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE: 100% Federal									
14. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Promotes economic vitality					
				<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input type="checkbox"/> Strengthens and sustains our community					
Additional info:									
16. PROJECT READINESS, ✓ all that apply:									
<input checked="" type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project					
<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed					
				List phases already completed:					
Additional info:									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey									
Construction		10,000							10,000
TOTAL:		10,000							10,000
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
City G.O. Bond									
State Revolving Fund									
State CIP									
Federal		10,000							10,000
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		10,000							10,000

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: DPW - Engineering Division		2. SUBMITTER: Alan Keone Thompson		DATE: 1/20/2026					
3. PROJECT NAME: DPW - Four Mile Creek Bridge [22-7] Reconstruction		4. LOCATION (COUNCIL DISTRICT): 3							
5. COUNCIL BENEFIT DISTRICT(S): 3		6. TMK/CDP PLANNING AREA: 2-4-04/S. Hilo							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 6,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input checked="" type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement					
		<input type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> New bldg., structure, or addition					
		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.					
				9. PROJECT URGENCY/NEED, ✓ one:					
				<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low					
10. PROJECT/PROGRAM DESCRIPTION:		This project will design and construct a new reinforced concrete bridge to replace/reconstruct the existing 4 Mile Creek Bridge. The existing one-lane 100-year old bridge is a historical bridge and its historic features will be retained while modernizing and implementing the necessary structural and safety improvements. Hydrologic and hydraulic studies will determine its associated upstream and downstream channel improvements to ensure its 100-year storm design conveyance capacity. The intersection at Haihai Street and Kilāuea Avenue will be analyzed to determine what improvements will be needed to be implemented in order to accommodate the proposed new two lane bridge, all in accordance with AASHTO Design.							
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Addresses anticipated future need.					
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Reduces risk of a documented hazard.							
B. Service improvements, ✓all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:					
				Results in net increase in operating cost but improves services. Has no reduction of construction costs.					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement per maintenance plan/schedule.		F. Fosters inter-departmental collaboration ✓if Yes: <input checked="" type="checkbox"/>					
				Fire					
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: Bridge and surrounding area needs improvements for safety and increase in capacity.		<input checked="" type="checkbox"/> Comm. Value Details: Bridge and surrounding area needs improvements for safety and increase in capacity.					
		<input checked="" type="checkbox"/> General Plan Details: Obj. 23: Maintain public transport system.		<input checked="" type="checkbox"/> Admin Priority Details: Project is a focus for both the State and County.					
		<input type="checkbox"/> CDP Details:		<input type="checkbox"/> Multi Hazard Mit Details:					
		<input type="checkbox"/> Other Plans Details:							
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input checked="" type="checkbox"/>		DESCRIBE: State Provide \$12M (2/3 cost), County provide \$6M (1/3 cost).							
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/>		DESCRIBE:							
15. SUSTAINABILITY FOCUS, ✓all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Promotes economic vitality					
				<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input type="checkbox"/> Strengthens and sustains our community					
Additional info:									
16. PROJECT READINESS, ✓all that apply:		<input checked="" type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated					
		<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project					
		<input checked="" type="checkbox"/> Can realistically encumber funds		<input checked="" type="checkbox"/> External funds/resources ready to proceed					
		List phases already completed:							
Additional info:									
17. EXPENDITURE PHASING (x \$1000):	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey									
Construction		18,000							18,000
TOTAL:		18,000							18,000
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond		6,000							6,000
State Revolving Fund									
State CIP		12,000							12,000
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		18,000							18,000

(This Page Intentionally Left Blank)

FIRE DEPARTMENT

**DANIEL VOLPE,
TEMPORARY FIRE CHIEF**

(This Page Intentionally Left Blank)

**SUMMARY OF DEPARTMENT REQUESTS
SIX YEAR CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEAR 2026-2027**

Department: FIRE

PRIORITY	PROJECT	2026-27 FY FUNDING (in thousands)					FUNDING FORECAST BY FISCAL YEAR (in thousands)							TOTAL ESTIMATED PROJECT COST	
		County G.O. Bond	State	Federal	Private*	CBA, Other**	Prior Funds Allotted	This Request 2026-27	2027-28	2028-29	2029-30	2030-31	2031-32		Beyond 6 years
															-
1	FIRE - NFPA 1851-Compliant PPE Extractor Installation	275						275	3,300						3,575
2	FIRE - South Kohala Fire Station and Police Substation Emergency Generator Replacement	175						175							175
3	FIRE - Kailua Fire Station Emergency Generator Replacement	175						175							175
4	FIRE - Laupāhoehoe Fire Station Emergency Generator Replacement	175						175							175
5	FIRE - Kealahou Fire Station and Police Substation Emergency Generator Replacement	175						175							175
6	FIRE - Hawaiian Paradise Park Fire Station Dormitory Extension	1,500						1,500							1,500
7	FIRE - Maintenance Shop - New Facility	66					684	66	2,500	2,500	2,500				8,250
8	FIRE - Kea'au Fire & Police Station - New Facility	2,000						2,000	5,000	5,000	5,000				17,000
9	FIRE - Central Fire Station - New Facility	-							750	2,500	2,500	2,500			8,250
10	FIRE - Honoka'a Fire Station - New Facility	-							750	2,500	2,500	2,500			8,250
11	FIRE - Hawaiian Paradise Park - New Apparatus Building									300	1,500				1,800
12	FIRE - Kea'au Fire Station Reroofing									85	750				835
13	FIRE - Central Fire Station (Complete Rehabilitation)									3,000	3,000	3,000	2,000		11,000
14															
15															
TOTAL		4,541	-	-	-	-	684	4,541	12,300	15,885	17,750	8,000	2,000	-	61,160

Created By: Ian Chadwick

Date: 1/21/2026

* Private: Foundation Grants

** Community Benefit Assessments: Fair Share, Park Dedication, Etc. Other: GET, Fuel Tax and other non-bond sources

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Fire		2. SUBMITTER: Ian Chadwick		DATE: 12/30/2025					
3. PROJECT NAME: FIRE - NFPA 1851 Compliant PPE Extractor Installation		4. LOCATION (COUNCIL DISTRICT): Various							
5. COUNCIL BENEFIT DISTRICT(S): Various		6. TMK/CDP PLANNING AREA: Various							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 275,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input checked="" type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement					
		<input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> New bldg., structure, or addition					
		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.					
				9. PROJECT URGENCY/NEED, ✓ one:					
				<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low					
10. PROJECT/PROGRAM DESCRIPTION:		This project will ensure that we thoroughly clean our firefighter turnout gear, increase safety for our first responders, mitigate rising firefighter cancer rates and exposure, and become compliant with the NFPA 1851 guidelines for turnout gear cleaning. Improvements will be made to our facilities to accommodate the 17 extractors that were funded by a federal grant.							
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Fills gap in current services.					
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Reduces risk of a documented hazard.							
B. Service improvements, ✓all that apply:		<input checked="" type="checkbox"/> Access to <input type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities: N/A					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement.		F. Fosters inter-departmental collaboration ✓if Yes: <input checked="" type="checkbox"/>					
				Fire					
Additional info: These extractors could be used by any county department that has contaminated clothing and/or PPE that needs to be cleaned.									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: This project is essential to ensure the safety of our personnel and the public.		<input type="checkbox"/> Comm. Value Details:					
		<input type="checkbox"/> General Plan Details:		<input type="checkbox"/> Admin Priority Details:					
		<input type="checkbox"/> CDP Details:		<input type="checkbox"/> Multi Hazard Details:					
		<input type="checkbox"/> Other Plans Details:		<input type="checkbox"/> Mitigation Plan Details:					
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/>		DESCRIBE:							
14. LEGAL MANDATE? ✓if Yes: <input checked="" type="checkbox"/>		DESCRIBE: The general duty clause of OSHA (Section 5(a)(1) of the OSH Act), which requires employers to provide a workplace free from recognized hazards that are causing or likely to cause death or serious physical harm.							
15. SUSTAINABILITY FOCUS, ✓all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input type="checkbox"/> Strengthens and sustains our community					
Additional info:									
16. PROJECT READINESS, ✓all that apply:		<input checked="" type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated					
		<input checked="" type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project					
		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed					
		List phases already completed:							
Additional info: Project is currently in Planning phase with Epi Consultants.									
17. EXPENDITURE PHASING (x \$1000):	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey		275							\$275
Construction			3,300						\$3,300
TOTAL:									\$3,575
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond		275	3,300						\$3,575
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		\$275	\$3,300						\$3,575

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Fire		2. SUBMITTER: Ian Chadwick		DATE: 12/30/2025					
3. PROJECT NAME: FIRE - South Kohala Fire Station and Police Substation Emergency Generator Replacement		4. LOCATION (COUNCIL DISTRICT): 9							
5. COUNCIL BENEFIT DISTRICT(S): 8,9		6. TMK/CDP PLANNING AREA: 6-8-001:055/S. Kohala							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 175,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:	<input type="checkbox"/> Land acquisition	<input checked="" type="checkbox"/> Infrastructure improvement	<input checked="" type="checkbox"/> New bldg., structure, or addition		9. PROJECT URGENCY/NEED, ✓ one: <input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low				
	<input checked="" type="checkbox"/> Nonrecurring rehabilitation	<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study	<input type="checkbox"/> Information/communications tech.						
10. PROJECT/PROGRAM DESCRIPTION:	The emergency generator that supplies power to the South Kohala Fire Station and police substation is out of commission. This hampers our ability to receive time-sensitive calls for service during a power outage. It should be noted that this station is located in a Hawaiian Electric Public Safety Power Shutoff location. This project will provide us with a replacement emergency power backup generator.								
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input type="checkbox"/>		N/A					
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>	Lack of documented hazard but safety concern exists.		E. Operational efficiency and leveraging opportunities:		N/A				
B. Service improvements, ✓ all that apply:	<input checked="" type="checkbox"/> Access to	<input checked="" type="checkbox"/> Quality of	<input type="checkbox"/> Quantity of	N/A					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>	Project will restore full operations to asset.		F. Fosters inter-departmental collaboration ✓if Yes: <input checked="" type="checkbox"/>		Police				
Additional info: The backup generator will supply emergency power to the Fire Station and the Police substation.									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:	<input checked="" type="checkbox"/> Dept. Priority	Details: Provide all hazard emergency services to residents and visitors.		<input type="checkbox"/> Comm. Value	Details:				
	<input type="checkbox"/> General Plan	Details:		<input type="checkbox"/> Admin Priority	Details:				
	<input type="checkbox"/> CDP	Details:		<input type="checkbox"/> Multi Hazard	Details:				
	<input type="checkbox"/> Other Plans	Details:		<input type="checkbox"/> Mitigation Plan	Details:				
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Promotes economic vitality					
				<input type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input checked="" type="checkbox"/> Strengthens and sustains our community					
Additional info:									
16. PROJECT READINESS, ✓ all that apply:	<input type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated		<input type="checkbox"/> Staff available to manage project				
	<input type="checkbox"/> Identified and requested operating budget needs		<input type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed				
Additional info:									
17. EXPENDITURE PHASING (x \$1000):	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey		25							\$25
Construction		150							\$150
TOTAL:		\$175							\$175
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond		175							\$175
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		\$175							\$175

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Fire		2. SUBMITTER: Ian Chadwick		DATE: 12/30/2025					
3. PROJECT NAME: FIRE - Kailua Fire Station Emergency Generator Replacement		4. LOCATION (COUNCIL DISTRICT): 8							
5. COUNCIL BENEFIT DISTRICT(S): 2,6,7,8,9		6. TMK/CDP PLANNING AREA: 7-4-008:027/N. Kona							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 175,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:	<input type="checkbox"/> Land acquisition	<input checked="" type="checkbox"/> Infrastructure improvement	<input checked="" type="checkbox"/> New bldg., structure, or addition		9. PROJECT URGENCY/NEED, ✓ one: <input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low				
	<input checked="" type="checkbox"/> Nonrecurring rehabilitation	<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study	<input type="checkbox"/> Information/communications tech.						
10. PROJECT/PROGRAM DESCRIPTION:	The emergency backup generator that supplies power to the Kailua Fire Station is out of commission. This hampers our ability to receive time-sensitive calls for service during a power outage. This project will provide us with a replacement emergency power backup generator.								
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		Lack of documented hazard but safety concern exists.		D. New facility/infr./bldg. ✓ if Yes: <input type="checkbox"/>					
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities: N/A					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input checked="" type="checkbox"/>		Project will restore full operations to asset.		F. Fosters inter-departmental collaboration ✓ if Yes: <input type="checkbox"/>					
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> Dept. Priority	Details: Provide all hazard emergency services to residents and visitors.		<input type="checkbox"/> Comm. Value	Details:					
<input type="checkbox"/> General Plan	Details:		<input type="checkbox"/> Admin Priority	Details:					
<input type="checkbox"/> CDP	Details:		<input type="checkbox"/> Multi Hazard	Details:					
<input type="checkbox"/> Other Plans	Details:		<input type="checkbox"/> Mitigation Plan	Details:					
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Promotes economic vitality					
				<input type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input checked="" type="checkbox"/> Strengthens and sustains our community					
Additional info:									
16. PROJECT READINESS, ✓ all that apply:									
<input type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated		<input type="checkbox"/> Staff available to manage project					
<input type="checkbox"/> Identified and requested operating budget needs		<input type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed					
Additional info:									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY:26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey		25							\$25
Construction		150							\$150
TOTAL:		\$175							\$175
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond		175							\$175
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		\$175							\$175

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Fire		2. SUBMITTER: Ian Chadwick		DATE: 12/30/2025						
3. PROJECT NAME: FIRE - Laupāhoehoe Fire Station Emergency Generator Replacement		4. LOCATION (COUNCIL DISTRICT): 1								
5. COUNCIL BENEFIT DISTRICT(S): 1		6. TMK/CDP PLANNING AREA: 3-6-009:031/N. Hilo								
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 175,000										
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition	<input checked="" type="checkbox"/> Infrastructure improvement	<input checked="" type="checkbox"/> New bldg., structure, or addition	9. PROJECT URGENCY/NEED, ✓ one:					
		<input checked="" type="checkbox"/> Nonrecurring rehabilitation	<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study	<input checked="" type="checkbox"/> Information/communications tech.	<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low					
10. PROJECT/PROGRAM DESCRIPTION:		The emergency power backup generator at the Laupāhoehoe Fire Station is out of commission. This hampers our ability to receive time-sensitive calls for service during a power outage. This generator also provides backup power to the County's fiber ring network. This project will provide us with a replacement emergency power backup generator.								
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input type="checkbox"/>		N/A						
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/> <i>Lack of documented hazard but safety concern exists.</i>				N/A						
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities: N/A						
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/> <i>Project will restore full operations to asset.</i>		F. Fosters inter-departmental collaboration ✓if Yes: <input type="checkbox"/>		N/A						
Additional info:										
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority <i>Details: Provide all hazard emergency services to residents and visitors.</i>	<input type="checkbox"/> Comm. Value <i>Details:</i>							
		<input type="checkbox"/> General Plan <i>Details:</i>	<input type="checkbox"/> Admin Priority <i>Details:</i>							
		<input type="checkbox"/> CDP <i>Details:</i>	<input type="checkbox"/> Multi Hazard <i>Details:</i>							
		<input type="checkbox"/> Other Plans <i>Details:</i>	<input type="checkbox"/> Mitigation Plan <i>Details:</i>							
Additional info:										
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:										
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/> DESCRIBE:										
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk						
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Preserves/protects our natural/cultural env.						
				<input checked="" type="checkbox"/> Strengthens and sustains our community						
Additional info:										
16. PROJECT READINESS, ✓ all that apply:		<input type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated						
		<input type="checkbox"/> Identified and requested operating budget needs		<input type="checkbox"/> Staff available to manage project						
		<input type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed						
		<i>List phases already completed:</i>								
Additional info:										
17. EXPENDITURE PHASING (x \$1000):		Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning										
Land Acquisition										
Design/Survey			25							\$25
Construction			150							\$150
TOTAL:			\$175							\$175
18. O & M COSTS (x \$1000):										
19. FUNDING SOURCE (x \$1000):										
Cty G.O. Bond			175							\$175
State Revolving Fund										
State CIP										
Federal										
Private (Grants)										
CBA (Fair Share, Park Dedication, etc)										
Other Cty Fund - (describe)										
TOTAL:			\$175							\$175

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Fire		2. SUBMITTER: Ian Chadwick		DATE: 12/30/2025					
3. PROJECT NAME: FIRE - Kealahou Fire Station and Police Substation Emergency Generator Replacement		4. LOCATION (COUNCIL DISTRICT): 6							
5. COUNCIL BENEFIT DISTRICT(S): 6,7		6. TMK/CDP PLANNING AREA: 8-2-001:084/S. Kona							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 175,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:	<input type="checkbox"/> Land acquisition	<input checked="" type="checkbox"/> Infrastructure improvement	<input checked="" type="checkbox"/> New bldg., structure, or addition		9. PROJECT URGENCY/NEED, ✓ one: <input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low				
	<input checked="" type="checkbox"/> Nonrecurring rehabilitation	<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study	<input checked="" type="checkbox"/> Information/communications tech.						
10. PROJECT/PROGRAM DESCRIPTION:	The emergency backup generator that supplies backup power to the Kealahou Fire Station and Police substation is out of commission. This hampers our ability to receive time-sensitive calls for service during a power outage. This generator also provides backup power to the County's fiber ring network. This project will provide us with a replacement emergency power backup generator.								
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		Lack of documented hazard but safety concern exists.		D. New facility/infr./bldg. ✓ if Yes: <input type="checkbox"/>					
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities: N/A					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input checked="" type="checkbox"/>		Project will restore full operations to asset.		F. Fosters inter-departmental collaboration ✓ if Yes: <input checked="" type="checkbox"/>					
Additional info: The backup generator will supply emergency power to the Fire Station and the Police substation.									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:	<input checked="" type="checkbox"/> Dept. Priority	Details: Provide all hazard emergency services to residents and visitors.		<input type="checkbox"/> Comm. Value	Details:				
	<input type="checkbox"/> General Plan	Details:		<input type="checkbox"/> Admin Priority	Details:				
	<input type="checkbox"/> CDP	Details:		<input type="checkbox"/> Multi Hazard	Details:				
	<input type="checkbox"/> Other Plans	Details:		<input type="checkbox"/> Mitigation Plan	Details:				
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Promotes economic vitality					
				<input type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input checked="" type="checkbox"/> Strengthens and sustains our community					
Additional info:									
16. PROJECT READINESS, ✓ all that apply:									
<input type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated		<input type="checkbox"/> Staff available to manage project					
<input type="checkbox"/> Identified and requested operating budget needs		<input type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed					
Additional info:									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey		25							\$25
Construction		150							\$150
TOTAL:		\$175							\$175
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond		175							\$175
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		\$175							\$175

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Fire		2. SUBMITTER: Ian Chadwick		DATE: 12/30/2025					
3. PROJECT NAME: FIRE - Hawaiian Paradise Park Fire Station Dormitory Extension		4. LOCATION (COUNCIL DISTRICT): 4							
5. COUNCIL BENEFIT DISTRICT(S): 3,4		6. TMK/CDP PLANNING AREA: 1-5-040:065/Puna							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 1,500,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement					
		<input type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> Planning, feasibility, eng., or design study					
				<input checked="" type="checkbox"/> New bldg., structure, or addition					
				<input type="checkbox"/> Information/communications tech.					
		9. PROJECT URGENCY/NEED, ✓ one:							
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low							
10. PROJECT/PROGRAM DESCRIPTION:		The current station configuration is meant for two personnel with a fire engine. Now that there are five personnel at this station with the addition of an ambulance unit and a brush truck, more living space is needed.							
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Needed to continue current level of services.					
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Eliminates a documented hazard.							
B. Service improvements, ✓all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities: N/A					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		Project will restore full operations to asset.		F. Fosters inter-departmental collaboration ✓if Yes: <input type="checkbox"/> N/A					
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: Provide all hazard emergency services to residents and visitors.		<input type="checkbox"/> Comm. Value Details:					
		<input type="checkbox"/> General Plan Details:		<input type="checkbox"/> Admin Priority Details:					
		<input type="checkbox"/> CDP Details:		<input type="checkbox"/> Multi Hazard Details:					
		<input type="checkbox"/> Other Plans Details:		<input type="checkbox"/> Mitigation Plan Details:					
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Promotes economic vitality					
				<input type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input checked="" type="checkbox"/> Strengthens and sustains our community					
Additional info:									
16. PROJECT READINESS, ✓ all that apply:		<input checked="" type="checkbox"/> Project currently underway		<input checked="" type="checkbox"/> Previously Appropriated					
		<input type="checkbox"/> Identified and requested operating budget needs		<input type="checkbox"/> Can realistically encumber funds					
				<input checked="" type="checkbox"/> Staff available to manage project					
				<input type="checkbox"/> External funds/resources ready to proceed					
		List phases already completed: Project currently in design phase.							
Additional info: The project is currently in the Design Phase									
17. EXPENDITURE PHASING (x \$1000):	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey									
Construction		1,500							\$1,500
TOTAL:		1,500							1,500
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond		1,500							\$1,500
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		1,500							1,500

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Fire		2. SUBMITTER: Ian Chadwick		DATE: 12/30/2025															
3. PROJECT NAME: FIRE - Maintenance Shop - New Facility		4. LOCATION (COUNCIL DISTRICT): 3																	
5. COUNCIL BENEFIT DISTRICT(S): Various		6. TMK/CDP PLANNING AREA: 2-1-013:148/S. Hilo																	
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 66,000																			
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input checked="" type="checkbox"/> Land acquisition		<input type="checkbox"/> Infrastructure improvement															
		<input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study															
		<input type="checkbox"/> New bldg., structure, or addition		<input type="checkbox"/> Information/communications tech.															
		9. PROJECT URGENCY/NEED, ✓ one:																	
		<input type="checkbox"/> High <input checked="" type="checkbox"/> Med. <input type="checkbox"/> Low																	
10. PROJECT/PROGRAM DESCRIPTION:		With our growing fleet of apparatus, we have outgrown our current facility, which is also located in a tsunami inundation zone. Fire has recently secured verbal permission to build a new maintenance facility on State land at KMR. Department Of Defense (DOD) leadership is currently working with Board of Land and Natural Resources (BLNR). Once BLNR approval has been obtained, Fire is hopeful the County will enter into a Memorandum of Understanding (MOU) with DOD.																	
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Needed to continue current level of services.															
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Eliminates a documented hazard.		Results in net decrease in operating cost and improves services.															
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities: N/A															
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		Asset likely to cease operating within next 5 to 10 years.		F. Fosters inter-departmental collaboration ✓if Yes: <input checked="" type="checkbox"/> N/A															
Additional info:																			
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Details: Provide all hazard emergency services to residents and visitors.		<input type="checkbox"/> Comm. Value Details:															
		<input type="checkbox"/> General Plan Details:		<input type="checkbox"/> Admin Priority Details:															
		<input type="checkbox"/> CDP Details:		<input type="checkbox"/> Multi Hazard Details:															
		<input type="checkbox"/> Other Plans Details:		<input type="checkbox"/> Mitigation Plan Details:															
Additional info:																			
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:																			
14. LEGAL MANDATE? ✓if Yes: <input checked="" type="checkbox"/> DESCRIBE: The general duty clause of OSHA (Section 5(a)(1) of the OSH Act), which requires employers to provide a workplace free from recognized hazards that are causing or likely to cause death or serious physical harm.																			
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk															
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Preserves/protects our natural/cultural env.															
				<input checked="" type="checkbox"/> Strengthens and sustains our community															
Additional info:																			
16. PROJECT READINESS, ✓ all that apply:		<input checked="" type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated															
		<input type="checkbox"/> Identified and requested operating budget needs		<input type="checkbox"/> Staff available to manage project															
		<input type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed															
Additional info:																			
17. EXPENDITURE PHASING (x \$1000):		Prior Funds Allotted (not lapsed)		This Request FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		Beyond 6 Years		TOTAL:	
Planning																			
Land Acquisition																			
Design/Survey		684		66														\$750	
Construction						2,500		2,500		2,500								\$7,500	
TOTAL:		\$684		\$66		\$2,500		\$2,500		\$2,500								\$8,250	
18. O & M COSTS (x \$1000):																			
19. FUNDING SOURCE (x \$1000):																			
Cty G.O. Bond				66		2,500		2,500		2,500								\$7,566	
State Revolving Fund																			
State CIP																			
Federal																			
Private (Grants)																			
CBA (Fair Share, Park Dedication, etc)		684																\$684	
Other Cty Fund - (describe)																			
TOTAL:		\$684		\$66		\$2,500		\$2,500		\$2,500								\$8,250	

(This Page Intentionally Left Blank)

County of Hawai'i
MULTI AGENCY - PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. LEAD DEPARTMENT AND DIVISION: Fire		2. SUBMITTER: Ian Chadwick		DATE: 12/20/2025					
3. PROJECT NAME: FIRE - Kea'au Fire & Police Station - New Facility		4. LOCATION (COUNCIL DISTRICT): 3							
5. PARTNER AGENCY/DIVISION(S): Police		6. TMK/CDP PLANNING AREA: TBD/Puna							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 2,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input checked="" type="checkbox"/> Land acquisition		<input type="checkbox"/> Infrastructure improvement					
		<input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study					
				<input checked="" type="checkbox"/> New bldg., structure, or addition					
				<input checked="" type="checkbox"/> Information/communication tech.					
9. PROJECT URGENCY/NEED, ✓ one:		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low							
10. PROJECT/PROGRAM DESCRIPTION: Construction of a new fire station to replace the Kea'au fire station. The Kea'au Fire Station is located in a fast growing community, and a new facility that can accommodate additional personnel and apparatus is desperately needed. Additionally, the current station's roof design makes it nearly impossible to prevent water intrusion and mold growth, posing a health hazard to employees. The proposal includes a shared facility between Police and Fire.									
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		Lack of documented hazard but safety concern exists.		C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input checked="" type="checkbox"/>					
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		D. New facility/infr./bldg. ✓ if Yes: <input type="checkbox"/>					
Additional info:		Asset likely to cease operating within next 5 to 10 years.							
		Needed to continue current level of services.							
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> General Plan		Details: Provide all hazard emergency services to residents and visitors.		<input type="checkbox"/> Multi Hazard					
<input type="checkbox"/> CDP		Details:		<input type="checkbox"/> Mitigation Plan					
<input type="checkbox"/> Other Plans		Details:		Details:					
13. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
		<input type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Promotes economic vitality					
				<input type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input checked="" type="checkbox"/> Strengthens and sustains our community					
14. EXPENDITURE PHASING (X \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning		500							\$500
Land Acquisition									
Design/Survey		1,500							\$1,500
Construction			5,000	5,000	5,000				\$15,000
TOTAL:		\$2,000	\$5,000	\$5,000	\$5,000				\$17,000
15. FUNDING SOURCE (x \$1000):									
Lead Department/Division: FIRE									
City G.O. Bond		2,000	5,000	5,000	5,000				\$17,000
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		\$2,000	\$5,000	\$5,000	\$5,000				\$17,000
16. FUNDING SOURCE (x \$1000):									
Partner Agency/Division: POLICE									
City G.O. Bond									
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:									

(This Page Intentionally Left Blank)

**OFFICE OF HOUSING AND
COMMUNITY DEVELOPMENT**

**KEHAULANI COSTA,
HOUSING ADMINISTRATOR**

(This Page Intentionally Left Blank)

**SUMMARY OF DEPARTMENT REQUESTS
SIX YEAR CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEAR 2026-2027**

Department: Office of Housing & Community Development

PRIORITY	PROJECT	2026-27 FY FUNDING (in thousands)					FUNDING FORECAST BY FISCAL YEAR (in thousands)							TOTAL ESTIMATED PROJECT COST		
		County G.O. Bond	State	Federal	Private*	CBA, Other**	Prior Funds Allotted	This Request 2026-27	2027-28	2028-29	2029-30	2030-31	2031-32		Beyond 6 years	
1	OHCD - Facilities Repairs/Maintenance and Renovation	1,500					500	1,500	1,500	1,500	1,500	1,500	1,500			9,500
2	OHCD - Old Hilo Memorial Hospital Renovations	10,000					16,500	10,000	10,000	10,000						46,500
3	OHCD - Ō'ākala Subdivision Infrastructure	5,000						5,000								5,000
4	OHCD - Kamakoa Nui Mini Loop Rd., Infrastructure and Housing	11,000					15,120	11,000								26,120
5	OHCD - Kukuioia Village - Permanent Supportive Housing	20,000					710	20,000	10,000							30,710
6	OHCD - 'Ōuli 'Ekahi Cottage Renovations	6,000						6,000	6,000	6,000						18,000
7	OHCD - Kaiminani Affordable Housing	1,000					4,200	1,000	4,900							10,100
8	OHCD - Affordable Housing Planning, Feasibility, and Design	1,000					1,000	1,000	1,000	1,000	1,000	1,000	1,000			7,000
9	OHCD - Nā Kahua Hale o Ula Wini WWTP - PV System	9,000						9,000								9,000
10	OHCD - Nā Kahua Hale o Ula Wini Roof and PV Refurbishment	14,000						14,000								14,000
11	OHCD - Hāihai Affordable Housing Project						1,000		14,000							15,000
12	OHCD - 'Āinakō Affordable Housing Project								16,000							16,000
TOTAL		78,500	-	-	-	-	39,030	78,500	63,400	18,500	2,500	2,500	2,500	-		206,930

Created By: Kehaulani M. Costa

Date: 1/7/2026

* Private: Foundation Grants

** Community Benefit Assessments: Fair Share, Park Dedication, Etc. Other: GET, Fuel Tax and other non-bond sources

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Office of Housing & Community Development				2. SUBMITTER: Kehaulani M. Costa		DATE: 1/5/2026			
3. PROJECT NAME: OHCD - Facilities Repairs/Maintenance and Renovation				4. LOCATION (COUNCIL DISTRICT): ALL					
5. COUNCIL BENEFIT DISTRICT(S): All				6. TMK/CDP PLANNING AREA: Various Island Wide					
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 1,500,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement		<input checked="" type="checkbox"/> New bldg., structure, or addition			
		<input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.			
						9. PROJECT URGENCY/NEED, ✓ one:			
						<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low			
10. PROJECT/PROGRAM DESCRIPTION:		OHCD maintains several facilities throughout the island. Three of these facilities are over 20 years old and require significant renovations, repairs, and maintenance beyond routine upkeep. Repairs, maintenance & renovations projects are medium to large scale and are necessary to ensure continued project viability. Repairs include resurfacing of roads, ADA compliance, interior unit renovations including energy efficiency fixtures and appliances, photo voltaic systems, and tree trimming.							
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:				D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>					
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Reduces risk of a documented hazard.				Needed to continue current level of services.			
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:		Results in net decrease in operating cost and maintains services.			
						N/A			
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement.		F. Fosters inter-departmental collaboration ✓if Yes: <input type="checkbox"/>		N/A			
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Maintains and extends the life of OHCD facilities/project		<input type="checkbox"/> Comm. Value					
		<input checked="" type="checkbox"/> General Plan Section 9, Housing		<input type="checkbox"/> Admin Priority					
		<input type="checkbox"/> CDP		<input type="checkbox"/> Multi Hazard Mit					
		<input type="checkbox"/> Other Plans							
Additional info: Reduce expenditures on operational budgets to address aging facilities before it becomes a bigger problem. Eliminate temporary and piecemeal fixes.									
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓if Yes: <input checked="" type="checkbox"/> DESCRIBE: ADA accessibility as required & DOH requirements (where applicable)									
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk		<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.			
Provide additional information as appropriate:		<input checked="" type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Promotes economic vitality		<input checked="" type="checkbox"/> Strengthens and sustains our community			
Additional info: Reduce operational costs through sustainable, long-term facility solutions, avoiding temporary and piecemeal fixes that lead to greater future expense.									
16. PROJECT READINESS, ✓ all that apply:		<input checked="" type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project			
		<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed			
						List phases already completed:			
Additional info: \$500,000 allotted; Trimmed trees, renovation of Kualimano Elderly housing units underway - 50 units.									
17. EXPENDITURE PHASING (x \$1000):	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey		350	350	350	350	350	350		\$2,100
Construction	500	1,150	1,150	1,150	1,150	1,150	1,150		\$7,400
TOTAL:	\$500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500		\$9,500
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond	500	1,500	1,500	1,500	1,500	1,500	1,500		\$9,500
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:	\$500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500		\$9,500

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Office of Housing & Community Development				2. SUBMITTER: Kehaulani M. Costa		DATE: 1/5/2026													
3. PROJECT NAME: OHCD - Old Hilo Memorial Hospital Renovations				4. LOCATION (COUNCIL DISTRICT): 2															
5. COUNCIL BENEFIT DISTRICT(S): All				6. TMK/CDP PLANNING AREA: 2-3-026:008 / Hilo															
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 10,000,000																			
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement		<input checked="" type="checkbox"/> New bldg., structure, or addition													
		<input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.													
9. PROJECT URGENCY/NEED, ✓ one: <input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low																			
10. PROJECT/PROGRAM DESCRIPTION:		This project will continue to renovate the Old Hilo Memorial Hospital building (56,852 square feet) to provide safe and habitable "white box" public spaces that meets Hawai'i County Code, State and federal requirements. The project will involve plumbing, electrical, mechanical work (eg. fire sprinkler, fire alarms, and elevator system), ADA improvements, selective restoration/replacement of interior windows to seal the building, new flooring, repair exterior finishes and exterior painting. Site work activities will include soil erosion control, grading, excavation, drainage, and water systems, sewer system installation, asphalt paving, and other utilities. Demolition of delapidated workshop building; misc. debris and solid waste removal.																	
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:				D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Needed to continue current level of services.													
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Eliminates a documented hazard.		E. Operational efficiency and leveraging opportunities:		Results in net increase in operating cost but improves services. N/A													
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		F. Fosters inter-departmental collaboration		N/A													
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement.		✓if Yes: <input type="checkbox"/>															
Additional info: Federal funds totaling \$16.5M have been secured to date for the renovation																			
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Preservation of public spaces for community services for residents		<input type="checkbox"/> Comm. Value															
		<input checked="" type="checkbox"/> General Plan Section 9, Housing		<input checked="" type="checkbox"/> Admin Priority Priority to maintain office spaces for public & community services for residents															
		<input type="checkbox"/> CDP		<input checked="" type="checkbox"/> Multi Hazard Mit Hazardous materials, ADA compliance issues, Fire Safety Issues															
		<input checked="" type="checkbox"/> Other Plans Priority #1 in the Homelessness & Housing Strategic Roadmap																	
Additional info: Reduce expenditures on operational budget to address aging facilities before it becomes a bigger more expensive problem. Eliminate band aid fixes.																			
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:																			
14. LEGAL MANDATE? ✓if Yes: <input checked="" type="checkbox"/> DESCRIBE: ADA accessibility as required & DOH requirements (where applicable)																			
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk		<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.													
Provide additional information as appropriate:		<input checked="" type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Promotes economic vitality		<input checked="" type="checkbox"/> Strengthens and sustains our community													
Additional info: Reduce operational costs through sustainable, long-term facility solutions, avoiding temporary and piecemeal fixes that lead to greater future expense.																			
16. PROJECT READINESS, ✓ all that apply:		<input checked="" type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project													
		<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Can realistically encumber funds		<input checked="" type="checkbox"/> External funds/resources ready to proceed													
Additional info: Re-roofing, hazmat removal, and tree trimming is currently out for bid (\$16.5M)																			
17. EXPENDITURE PHASING (x \$1000):		Prior Funds Allotted (not lapsed)		This Request FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		Beyond 6 Years		TOTAL:	
Planning																			
Land Acquisition																			
Design/Survey																			
Construction		16,500		10,000		10,000		10,000										46,500	
TOTAL:		16,500		10,000		10,000		10,000										46,500	
18. O & M COSTS (x \$1000):																			
19. FUNDING SOURCE (x \$1000):																			
Cty G.O. Bond				10,000		10,000		10,000										30,000	
State Revolving Fund																			
State CIP																			
Federal		16,500																16,500	
Private (Grants)																			
CBA (Fair Share, Park Dedication, etc)																			
Other Cty Fund - (describe)																			
TOTAL:		16,500		10,000		10,000		10,000										46,500	

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Office of Housing & Community Development				2. SUBMITTER: Kehaulani M. Costa		DATE: 1/5/2026			
3. PROJECT NAME: OHCD - 'O'okala Subdivision Infrastructure				4. LOCATION (COUNCIL DISTRICT): 1					
5. COUNCIL BENEFIT DISTRICT(S): All				6. TMK/CDP PLANNING AREA: 3-9-001:034 / Hāmākua					
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 5,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement		<input type="checkbox"/> New bldg., structure, or addition			
		<input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.			
9. PROJECT URGENCY/NEED, ✓ one: <input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low									
10. PROJECT/PROGRAM DESCRIPTION: OHCD expects to receive permits to install roads and infrastructure for the 'O'okala Affordable Housing Project. The installation of a road and infrastructure for this subdivision will allow for the development of about 30 homes by OHCD and non-profit self-help affordable housing developers.									
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		Community concerns exists around conditions.		D. New facility/infr./bldg. ✓ if Yes: <input checked="" type="checkbox"/>		Fills gap in current services for underserved area/demographic.			
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:		No change in operating costs. N/A			
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input type="checkbox"/>		N/A		F. Fosters inter-departmental collaboration ✓ if Yes: <input checked="" type="checkbox"/>		DPW			
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> Dept. Priority		Creating affordable housing opportunities is the Department's mission		<input type="checkbox"/> Comm. Value					
<input checked="" type="checkbox"/> General Plan		Section 9, Housing		<input checked="" type="checkbox"/> Admin Priority		Affordable housing and infrastructure			
<input checked="" type="checkbox"/> CDP		Identify and facilitate use of suitable public lands for affordable housing		<input type="checkbox"/> Multi Hazard Mit					
<input type="checkbox"/> Other Plans									
Additional info: OHCD has identified this County-owned parcel as suitable a suitable location to build an affordable housing subdivision in this Council district.									
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:		<input type="checkbox"/> Promotes energy and resource conservation		<input type="checkbox"/> Reduces hazard risk		<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.			
		<input type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Promotes economic vitality		<input checked="" type="checkbox"/> Strengthens and sustains our community			
Additional info: Stable housing supports long-term health and safety, sustainable and resilient households, and stronger communities for generations to come.									
16. PROJECT READINESS, ✓ all that apply:									
<input checked="" type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project		<input type="checkbox"/> External funds/resources ready to proceed			
<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Can realistically encumber funds		List phases already completed: Feasibility study					
Additional info: Completed a feasibility study for building affordable housing at this site; completed road and infrastructure design. Ready to bid. \$4M allotted then reallocated to cover renovation of Ouli WWTP.									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey									
Construction		5,000							\$5,000
TOTAL:		5,000							5,000
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond		5,000							\$5,000
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		5,000							5,000

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Office of Housing & Community Development		2. SUBMITTER: Kehaulani M. Costa		DATE: 1/5/2026					
3. PROJECT NAME: OHCD - Kamakoa Nui Mini Loop Rd., Infrastructure and Housing		4. LOCATION (COUNCIL DISTRICT): 9							
5. COUNCIL BENEFIT DISTRICT(S): 5, 6, 7, 8, 9		6. TMK/CDP PLANNING AREA: 6-8-041:002 - 006, :012 / South Kohala							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 11,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement					
		<input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> New bldg., structure, or addition					
		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.					
				9. PROJECT URGENCY/NEED, ✓ one:					
				<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low					
10. PROJECT/PROGRAM DESCRIPTION:		OHCD will construct the next infrastructure phase for the County-owned subdivision which allows for single-family units for workforce housing in Waikoloa. Infrastructure includes roads, sidewalks, curbs, gutters, all related utilities, and housing. A request for proposal will be issued for these parcels once the infrastructure is constructed with CIP FY 2024-25 funds for this subdivision. This subdivision will meet the affordable workforce housing demand in this area for families with income up to 140% AMI. This request includes any and all related costs.							
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Fills gap in current services for underserved area/demographic.					
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Community concerns exists around conditions.							
B. Service improvements, ✓all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:					
				No change in operating costs.					
				N/A					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input type="checkbox"/>		N/A		F. Fosters inter-departmental collaboration ✓if Yes: <input checked="" type="checkbox"/>					
				DPW					
Additional info: OHCD completed a master plan in 2022. OHCD is awaiting DPW permits to build the mini loop road and advertise the construction bid.									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Creating affordable housing opportunities is the Department's mission		<input type="checkbox"/> Comm. Value					
		<input checked="" type="checkbox"/> General Plan Section 9, Housing		<input checked="" type="checkbox"/> Admin Priority Affordable housing infrastructure and housing is a priority					
		<input checked="" type="checkbox"/> CDP Identify and facilitate use of suitable public lands, expand affordable housing		<input type="checkbox"/> Multi Hazard Mit					
		<input type="checkbox"/> Other Plans							
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
Provide additional information as appropriate:		<input checked="" type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Promotes economic vitality					
				<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input checked="" type="checkbox"/> Strengthens and sustains our community					
Additional info: Stable housing supports long-term health and safety, sustainable and resilient households, and stronger communities for generations to come.									
16. PROJECT READINESS, ✓ all that apply:		<input checked="" type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated					
		<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project					
		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed					
		List phases already completed: 91 homes, park, mini loop road planning and infrastructure design							
Additional info: Ready to bid mini loop road; Allocated \$122M; plan to request additional \$8M this FY. Received \$5.4M AHP, and \$9.6M home sale receipts									
17. EXPENDITURE PHASING (x \$1000):	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning		500							\$500
Land Acquisition									
Design/Survey		500							\$500
Construction	122	10,000							\$10,122
TOTAL:	\$122	\$11,000							\$11,122
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond	122	11,000							\$11,122
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (AHP and Revolving Fund)	14,998								\$14,998
TOTAL:	\$15,120	\$11,000							\$26,120

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Office of Housing & Community Development		2. SUBMITTER: Kehaulani M. Costa		DATE: 1/5/2026					
3. PROJECT NAME: OHCD - Kukuioia Village - Permanent Supportive Housing		4. LOCATION (COUNCIL DISTRICT): 8							
5. COUNCIL BENEFIT DISTRICT(S): 6, 7, 8, 9		6. TMK/CDP PLANNING AREA: 7-4-020:004 / Kona							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 20,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement					
		<input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> New bldg., structure, or addition					
		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.					
				9. PROJECT URGENCY/NEED, ✓ one:					
				<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low					
10. PROJECT/PROGRAM DESCRIPTION: The Kukuioia Project continues the development of 19.1 acres consisting of the Kukuioia Shelter and the Kukuioia Permanent Supportive Housing Project with the following components: infrastructure and 50 single-family units with kitchen and bathroom and a multi-purpose center for service providers, laundry service, meeting and gathering space, storage and tool shed, solar hot water system and PV system. These funds are needed to supplement/replace federal funds received to cover all of the planned units.									
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		Community concerns exists around conditions.		D. New facility/infr./bldg. ✓ if Yes: <input checked="" type="checkbox"/>					
				Fills gap in current services for underserved area/demographic.					
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:					
				Results in net increase in operating cost but improves services.					
				N/A					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input type="checkbox"/>		N/A		F. Fosters inter-departmental collaboration ✓ if Yes: <input type="checkbox"/>					
				N/A					
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> Dept. Priority		Builds new permanent supportive housing for homeless & low income residents		<input type="checkbox"/> Comm. Value					
<input checked="" type="checkbox"/> General Plan		Section 9, Housing		<input checked="" type="checkbox"/> Admin Priority					
<input type="checkbox"/> CDP				Priority to increase affordable housing in the County					
<input checked="" type="checkbox"/> Other Plans		Priority #1 in the Homelessness & Housing Strategic Roadmap		<input type="checkbox"/> Multi Hazard Mit					
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓ if Yes: <input checked="" type="checkbox"/> DESCRIBE: Fair Housing Act and ADA accessibility as required									
15. SUSTAINABILITY FOCUS, ✓ all that apply:									
Provide additional information as appropriate:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input type="checkbox"/> Reduces hazard risk					
		<input checked="" type="checkbox"/> Cost benefit analysis		<input checked="" type="checkbox"/> Preserves/protects our natural/cultural env.					
		<input checked="" type="checkbox"/> Promotes economic vitality		<input checked="" type="checkbox"/> Strengthens and sustains our community					
Additional info: Housed individuals and families reduces homelessness and allows for improved health and safety, while promoting economic improvements within a household, and strengthening our communities.									
16. PROJECT READINESS, ✓ all that apply:									
<input checked="" type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project					
<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed					
List phases already completed: Road completed; Shelter currently under vertical build now; plans and specifications for permanent supportive housing complete with permits; ready to bid permanent supportive housing									
Additional info: Ready to Bid									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey	710								\$710
Construction		20,000	10,000						\$30,000
TOTAL:	\$710	\$20,000	\$10,000						\$30,710
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond	710	20,000	10,000						\$30,710
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:	\$710	\$20,000	\$10,000						\$30,710

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Office of Housing & Community Development		2. SUBMITTER: Kehaulani M. Costa		DATE: 1/5/2026					
3. PROJECT NAME: OHCD - 'Ōuli 'Ekahi Cottage Renovations		4. LOCATION (COUNCIL DISTRICT): 9							
5. COUNCIL BENEFIT DISTRICT(S): 9		6. TMK/CDP PLANNING AREA: 6-2-015:045 / South Kohala							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 6,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement					
		<input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> New bldg., structure, or addition					
		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.					
		9. PROJECT URGENCY/NEED, ✓ one:							
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low							
10. PROJECT/PROGRAM DESCRIPTION: The 'Ōuli 'Ekahi affordable housing project features 33 cottages that have not been renovated since being built approximately 30 years ago. These aging units need upgrades to meet current code and in 2024 DPW bid this renovation project at \$14M. Bids came in much higher than the federal funds available. There are permits available for the project.									
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		Community concerns exists around conditions.		D. New facility/infr./bldg. ✓ if Yes: <input checked="" type="checkbox"/>					
				Needed to continue current level of services.					
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:					
				Results in net decrease in operating cost and improves services.					
				N/A					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input checked="" type="checkbox"/>		Necessary repair/maintenance/replacement.		F. Fosters inter-departmental collaboration ✓ if Yes: <input checked="" type="checkbox"/>					
				DPW					
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Maintains and extends the life of OHCD facilities/project		<input type="checkbox"/> Comm. Value					
		<input checked="" type="checkbox"/> General Plan Section 9, Housing		<input checked="" type="checkbox"/> Admin Priority Maintains and extends the life of County owned facilities					
		<input type="checkbox"/> CDP		<input type="checkbox"/> Multi Hazard Mit					
		<input type="checkbox"/> Other Plans							
Additional info: Reduce expenditures on operational budgets to address aging facilities before it becomes a bigger problem. Eliminate temporary and piecemeal fixes.									
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
Provide additional information as appropriate:		<input checked="" type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input checked="" type="checkbox"/> Promotes economic vitality					
				<input checked="" type="checkbox"/> Strengthens and sustains our community					
Additional info: Reduce operational costs through sustainable, long-term facility solutions, avoiding temporary and piecemeal fixes that lead to greater future expense.									
16. PROJECT READINESS, ✓ all that apply:		<input type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated					
		<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project					
		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed					
		List phases already completed:							
Additional info:									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey									
Construction		6,000	6,000	6,000					\$18,000
TOTAL:		\$6,000	\$6,000	\$6,000					\$18,000
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond		6,000	6,000	6,000					\$18,000
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (describe)									
TOTAL:		\$6,000	\$6,000	\$6,000					\$18,000

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Office of Housing & Community Development		2. SUBMITTER: Kehaulani M. Costa		DATE: 1/5/2026															
3. PROJECT NAME: OHCD - Kaiminani Affordable Housing		4. LOCATION (COUNCIL DISTRICT): 9																	
5. COUNCIL BENEFIT DISTRICT(S): 9		6. TMK/CDP PLANNING AREA: 7-3-010:056 / Kona																	
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 1,000,000																			
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement															
		<input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> New bldg., structure, or addition															
		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.															
		9. PROJECT URGENCY/NEED, ✓ one:																	
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low																	
10. PROJECT/PROGRAM DESCRIPTION:		OHCD will construct infrastructure for the County-owned workforce housing subdivision in Kailua-Kona to enable workforce rental housing. Improvements include roads, sidewalks, curbs, gutters, and all related utilities. Upon completion, an RFP will be issued using FY 2024-25 Affordable Housing Production funds. Any bid cost overruns will be covered by CIP funds. This request includes all related project costs.																	
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Fills gap in current services for underserved area/demographic.															
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Community concerns exists around conditions.																	
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:															
				No change in operating costs. N/A															
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input type="checkbox"/>		N/A		F. Fosters inter-departmental collaboration ✓if Yes: <input checked="" type="checkbox"/>															
				DPW															
Additional info:																			
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Creating affordable housing opportunities is the Department's mission		<input type="checkbox"/> Comm. Value															
		<input checked="" type="checkbox"/> General Plan Section 9, Housing		<input checked="" type="checkbox"/> Admin Priority Affordable housing and infrastructure															
		<input type="checkbox"/> CDP		<input type="checkbox"/> Multi Hazard Mit															
		<input type="checkbox"/> Other Plans																	
Additional Info:																			
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:																			
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/> DESCRIBE:																			
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input type="checkbox"/> Reduces hazard risk															
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Preserves/protects our natural/cultural env.															
		<input checked="" type="checkbox"/> Promotes economic vitality		<input checked="" type="checkbox"/> Strengthens and sustains our community															
Additional info: Stable housing supports long-term health and safety, sustainable and resilient households, and stronger communities for generations to come.																			
16. PROJECT READINESS, ✓ all that apply:		<input checked="" type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated															
		<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project															
		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed															
		List phases already completed:																	
Additional info: Funds allotted. Environmental assessment complete; SHPD 6E and AIS underway. Rcvd \$4.2M AHP grant.																			
17. EXPENDITURE PHASING (X \$1000):		Prior Funds Allotted (not lapsed)		This Request FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		Beyond 6 Years		TOTAL:	
Planning		500																\$500	
Land Acquisition																			
Design/Survey		700																\$700	
Construction		3,000		1,000		4,900												\$8,900	
TOTAL:		\$4,200		\$1,000		\$4,900												\$10,100	
18. O & M COSTS (x \$1000):																			
19. FUNDING SOURCE (x \$1000):																			
Cty G.O. Bond				1,000														\$1,000	
State Revolving Fund																			
State CIP																			
Federal																			
Private (Grants)																			
CBA (Fair Share, Park Dedication, etc)																			
Other Cty Fund - (AHP)		4,200				4,900												\$9,100	
TOTAL:		\$4,200		\$1,000		\$4,900												\$10,100	

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Office of Housing & Community Development		2. SUBMITTER: Kehaulani M. Costa		DATE: 1/5/2026					
3. PROJECT NAME: OHCD - Affordable Housing Planning, Feasibility, and Design		4. LOCATION (COUNCIL DISTRICT): All							
5. COUNCIL BENEFIT DISTRICT(S): All		6. TMK/CDP PLANNING AREA: Various Island Wide							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 1,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input type="checkbox"/> Infrastructure improvement					
		<input type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> New bldg., structure, or addition					
		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.					
		9. PROJECT URGENCY/NEED, ✓ one:							
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low							
10. PROJECT/PROGRAM DESCRIPTION:		To increase affordable housing, OHCD is focusing on utilizing State- and County-owned lands for development. The process to identify and determine lands suitable for affordable housing requires planning, feasibility, engineering, survey, and design services prior to acquisition or seeking public/private partnerships for development. This funding will allow OHCD to absorb preplanning costs such as planning, feasibility, engineering, or design studies to prepare the parcel for housing development. This includes any and all related costs.							
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/>		Fills gap in current services for underserved area/demographic.					
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/>		Community concerns exists around conditions.							
B. Service improvements, ✓all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input checked="" type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities: N/A					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input type="checkbox"/>		N/A		F. Fosters inter-departmental collaboration ✓if Yes: <input checked="" type="checkbox"/>					
Additional info:		Planning							
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority Creating affordable housing opportunities is the Department's mission		<input type="checkbox"/> Comm. Value					
		<input checked="" type="checkbox"/> General Plan Section 9, Housing		<input checked="" type="checkbox"/> Admin Priority Development of infrastructure for affordable housing					
		<input checked="" type="checkbox"/> CDP Identify and facilitate use of suitable public lands for affordable housing		<input type="checkbox"/> Multi Hazard Mit					
		<input type="checkbox"/> Other Plans							
Additional info:									
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/>		DESCRIBE:							
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/>		DESCRIBE:							
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input type="checkbox"/> Promotes energy and resource conservation		<input type="checkbox"/> Reduces hazard risk					
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Preserves/protects our natural/cultural env.					
		<input checked="" type="checkbox"/> Promotes economic vitality		<input checked="" type="checkbox"/> Strengthens and sustains our community					
Additional info: Stable housing supports long-term health and safety, sustainable and resilient households, and stronger communities for generations to come.									
16. PROJECT READINESS, ✓ all that apply:		<input type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated					
		<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Staff available to manage project					
		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed					
Additional info:		List phases already completed:							
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning	278	500	500	500	500	500	500		\$3,278
Land Acquisition									
Design/Survey	722	500	500	500	500	500	500		\$3,722
Construction									
TOTAL:	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$7,000
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond	1,000	1,000	1,000	1,000	1,000	1,000	1,000		\$7,000
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (AHP)									
TOTAL:	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$7,000

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Office of Housing & Community Development		2. SUBMITTER: Kehaulani M. Costa		DATE: 1/5/2026					
3. PROJECT NAME: OHCD - Nā Kahua Hale o Ulu Wini WWTP - PV System		4. LOCATION (COUNCIL DISTRICT): 8							
5. COUNCIL BENEFIT DISTRICT(S): 8, 9		6. TMK/CDP PLANNING AREA: 7-3-009:055 / Kona							
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 9,000,000									
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition		<input checked="" type="checkbox"/> Infrastructure improvement					
		<input type="checkbox"/> Nonrecurring rehabilitation		<input type="checkbox"/> New bldg., structure, or addition					
		<input checked="" type="checkbox"/> Planning, feasibility, eng., or design study		<input type="checkbox"/> Information/communications tech.					
		9. PROJECT URGENCY/NEED, ✓ one:							
		<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low							
10. PROJECT/PROGRAM DESCRIPTION: Nā Kahua Hale o Ulu Wini affordable housing project operates a separate WWTP from the Kealakehe WWTP serving Kona. The Ulu Wini WWTP electrical bills are the second highest for all County facilities per OSCER. OHCD desires to install a PV system to offset the electrical bills for the low-income affordable housing project. The funding will allow OHCD to design and build the system. This includes any and all related costs.									
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:									
A. Addresses public health/safety, ✓ if Yes: <input checked="" type="checkbox"/>		Community concerns exists around conditions.		D. New facility/infr./bldg. ✓ if Yes: <input checked="" type="checkbox"/>					
				Fills gap in current services for underserved area/demographic.					
B. Service improvements, ✓ all that apply:		<input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		E. Operational efficiency and leveraging opportunities:					
				Results in net decrease in operating cost and maintains services. N/A					
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓ if Yes: <input type="checkbox"/>		N/A		F. Fosters inter-departmental collaboration ✓ if Yes: <input checked="" type="checkbox"/>					
				DEM					
Additional info:									
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:									
<input checked="" type="checkbox"/> Dept. Priority		Creating affordable housing opportunities is the Department's mission		<input type="checkbox"/> Comm. Value					
<input checked="" type="checkbox"/> General Plan		Section 9, Housing		<input checked="" type="checkbox"/> Admin Priority					
<input type="checkbox"/> CDP				<input type="checkbox"/> Multi Hazard Mit					
<input checked="" type="checkbox"/> Other Plans		Priority #1 in the Homelessness & Housing Strategic Roadmap							
Additional info: OHCD and OSCER have identified the Ulu Wini WWTP as a candidate for a PV system to cut costs to this affordable housing project.									
13. CTY. MATCHING FUNDS REQ'D? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
14. LEGAL MANDATE? ✓ if Yes: <input type="checkbox"/> DESCRIBE:									
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input checked="" type="checkbox"/> Promotes energy and resource conservation		<input checked="" type="checkbox"/> Reduces hazard risk					
Provide additional information as appropriate:		<input type="checkbox"/> Cost benefit analysis		<input type="checkbox"/> Preserves/protects our natural/cultural env.					
				<input checked="" type="checkbox"/> Promotes economic vitality					
				<input checked="" type="checkbox"/> Strengthens and sustains our community					
Additional info: State mandate to convert to as much renewable energy generation by 2040. This project will assist with achieving that goal and reduce operational costs for this affordable housing project.									
16. PROJECT READINESS, ✓ all that apply:									
<input type="checkbox"/> Project currently underway		<input type="checkbox"/> Previously Appropriated		<input checked="" type="checkbox"/> Staff available to manage project					
<input type="checkbox"/> Identified and requested operating budget needs		<input checked="" type="checkbox"/> Can realistically encumber funds		<input type="checkbox"/> External funds/resources ready to proceed					
				List phases already completed:					
Additional info: Initial funds need for planning and Design - \$1M									
17. EXPENDITURE PHASING (x \$1000):									
	Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:
Planning									
Land Acquisition									
Design/Survey									
Construction		9,000							\$9,000
TOTAL:		\$9,000							\$9,000
18. O & M COSTS (x \$1000):									
19. FUNDING SOURCE (x \$1000):									
Cty G.O. Bond		9,000							\$9,000
State Revolving Fund									
State CIP									
Federal									
Private (Grants)									
CBA (Fair Share, Park Dedication, etc)									
Other Cty Fund - (AHP)									
TOTAL:		\$9,000							\$9,000

(This Page Intentionally Left Blank)

County of Hawai'i
PROJECT DATA/FINANCIAL IMPACT STATEMENT
Fiscal Year 2026 - 2027

1. DEPARTMENT AND DIVISION: Office of Housing & Community Development		2. SUBMITTER: Kehaulani M. Costa		DATE: 1/5/2026																																																																													
3. PROJECT NAME: OHCD - Nā Kahua Hale o Ulu Wini Roof and PV Refurbishment		4. LOCATION (COUNCIL DISTRICT): 8																																																																															
5. COUNCIL BENEFIT DISTRICT(S): 8, 9		6. TMK/CDP PLANNING AREA: 7-3-009:055 / Kona																																																																															
7. TOTAL COUNTY FUNDS NEEDED THIS FY: 14,000,000																																																																																	
8. PROJECT ELIGIBILITY, ✓ all that apply:		<input type="checkbox"/> Land acquisition <input type="checkbox"/> Nonrecurring rehabilitation		<input checked="" type="checkbox"/> Infrastructure improvement <input checked="" type="checkbox"/> Planning, feasibility, eng., or design study																																																																													
		<input type="checkbox"/> New bldg., structure, or addition <input type="checkbox"/> Information/communications tech.		9. PROJECT URGENCY/NEED, ✓ one:																																																																													
				<input checked="" type="checkbox"/> High <input type="checkbox"/> Med. <input type="checkbox"/> Low																																																																													
10. PROJECT/PROGRAM DESCRIPTION:		Nā Kahua Hale o Ulu Wini affordable housing project is approx. 15 years old. The PV system is obsolete and needs to be replaced with new panels to insure the longevity of the roofing material. The roof will be repainted which requires removing existing solar water heater panels and the PV system. A new PV system with roof repairs will ensure 96 units are continuously available to rent to low-income families by the County. The capital project will design and refurbish the system. This includes any and all related costs.																																																																															
11. PROJECT JUSTIFICATION & OUTCOME(S), select and/or answer all that apply:		D. New facility/infr./bldg. ✓if Yes: <input checked="" type="checkbox"/> <i>Fills gap in current services for underserved area/demographic.</i>																																																																															
A. Addresses public health/safety, ✓if Yes: <input checked="" type="checkbox"/> <i>Community concerns exists around conditions.</i>		E. Operational efficiency and leveraging opportunities: <i>Results in net decrease in operating cost and maintains services.</i>																																																																															
B. Service improvements, ✓ all that apply: <input checked="" type="checkbox"/> Access to <input checked="" type="checkbox"/> Quality of <input type="checkbox"/> Quantity of		F. Fosters inter-departmental collaboration ✓if Yes: <input checked="" type="checkbox"/> <i>DEM</i>																																																																															
C. Repair/maintenance/replacement of facility/infrastructure/building, ✓if Yes: <input type="checkbox"/> <i>N/A</i>																																																																																	
Additional info:																																																																																	
12. LONG RANGE PLANS/ COMMUNITY VALUES, check at least one and all that apply, provide details:		<input checked="" type="checkbox"/> Dept. Priority <i>Creating affordable housing opportunities is the Department's mission</i> <input type="checkbox"/> Comm. Value <input checked="" type="checkbox"/> General Plan <i>Section 9, Housing</i> <input checked="" type="checkbox"/> Admin Priority <i>Development of infrastructure for affordable housing</i> <input type="checkbox"/> CDP <input type="checkbox"/> Multi Hazard Mit <input type="checkbox"/> Other Plans																																																																															
Additional Info:																																																																																	
13. CTY. MATCHING FUNDS REQ'D? ✓if Yes: <input type="checkbox"/> DESCRIBE:																																																																																	
14. LEGAL MANDATE? ✓if Yes: <input type="checkbox"/> DESCRIBE:																																																																																	
15. SUSTAINABILITY FOCUS, ✓ all that apply:		<input checked="" type="checkbox"/> Promotes energy and resource conservation <input checked="" type="checkbox"/> Reduces hazard risk <input checked="" type="checkbox"/> Preserves/protects our natural/cultural env. <input checked="" type="checkbox"/> Cost benefit analysis <input checked="" type="checkbox"/> Promotes economic vitality <input checked="" type="checkbox"/> Strengthens and sustains our community																																																																															
Provide additional information as appropriate:		<i>Additional info: State mandate to convert to as much renewable energy generation by 2040. This project will assist with achieving that goal and reduce operational costs for this affordable housing project and tenants.</i>																																																																															
16. PROJECT READINESS, ✓ all that apply:		<input type="checkbox"/> Project currently underway <input type="checkbox"/> Previously Appropriated <input checked="" type="checkbox"/> Staff available to manage project <input type="checkbox"/> External funds/resources ready to proceed <input type="checkbox"/> Identified and requested operating budget needs <input checked="" type="checkbox"/> Can realistically encumber funds <i>List phases already completed:</i>																																																																															
Additional info:																																																																																	
17. EXPENDITURE PHASING (x \$1000):		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Prior Funds Allotted (not lapsed)</th> <th>This Request FY 26-27</th> <th>FY 27-28</th> <th>FY 28-29</th> <th>FY 29-30</th> <th>FY 30-31</th> <th>FY 31-32</th> <th>Beyond 6 Years</th> <th>TOTAL:</th> </tr> </thead> <tbody> <tr> <td>Planning</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Land Acquisition</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Design/Survey</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Construction</td> <td></td> <td>14,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>14,000</td> </tr> <tr> <td>TOTAL:</td> <td></td> <td>14,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>14,000</td> </tr> </tbody> </table>								Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:	Planning									Land Acquisition									Design/Survey									Construction		14,000						14,000	TOTAL:		14,000						14,000																		
Prior Funds Allotted (not lapsed)	This Request FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Beyond 6 Years	TOTAL:																																																																									
Planning																																																																																	
Land Acquisition																																																																																	
Design/Survey																																																																																	
Construction		14,000						14,000																																																																									
TOTAL:		14,000						14,000																																																																									
18. O & M COSTS (x \$1000):																																																																																	
19. FUNDING SOURCE (x \$1000):		<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td>Cty G.O. Bond</td> <td>14,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>14,000</td> </tr> <tr> <td>State Revolving Fund</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>State CIP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Federal</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Private (Grants)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CBA (Fair Share, Park Dedication, etc)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Other Cty Fund - (AHP)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTAL:</td> <td></td> <td>14,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>14,000</td> </tr> </tbody> </table>								Cty G.O. Bond	14,000							14,000	State Revolving Fund									State CIP									Federal									Private (Grants)									CBA (Fair Share, Park Dedication, etc)									Other Cty Fund - (AHP)									TOTAL:		14,000						14,000
Cty G.O. Bond	14,000							14,000																																																																									
State Revolving Fund																																																																																	
State CIP																																																																																	
Federal																																																																																	
Private (Grants)																																																																																	
CBA (Fair Share, Park Dedication, etc)																																																																																	
Other Cty Fund - (AHP)																																																																																	
TOTAL:		14,000						14,000																																																																									

(This Page Intentionally Left Blank)